

Allies

for health + wellbeing

Formerly Pittsburgh AIDS Task Force

**Annual Report
2016-17**

Vision:

We envision a healthier community whereby people access integrated medical care and supportive human services in a respectful setting, free of stigma and discrimination.

Mission:

To improve health and wellbeing, we provide integrated medical care, supportive human services, and community-based education for individuals living with, or at risk of, HIV, viral hepatitis, and sexually transmitted infections.



MORE than three decades ago, a small group of allies came together to respond to an alarming new epidemic decimating communities in Pittsburgh. The group they formed—a task force to fight AIDS—was nimble and dynamic, responding to rapid scientific advancements as well as the everyday realities of those living with and dying from HIV. Over the years, the organization they formed has continued to evolve to meet the changing needs of our community, and just this past year, we launched a medical clinic that provides care to those living with, or at risk of, HIV, viral hepatitis, and sexually transmitted infections.

With the recent addition of the medical clinic, we decided it was time for a thorough examination of whether the name “Pittsburgh AIDS Task Force” still fit our organization. Over the course of several months, we gathered groups of clients, prospective clients, donors and supporters, and staff to collect feedback on our current name as well as potential new names.

One thing became immediately clear: though people had an attachment to the organization and its history, the name “Pittsburgh AIDS Task Force” was a negative. “Pittsburgh” was perceived as too limiting for the organization’s 11 county reach, “AIDS” felt synonymous with death and raised issues around privacy, and “task force” conjured images of police or drug enforcement.

Of the potential new names, one received overwhelmingly positive feedback: Allies for Health + Wellbeing. People found this new name to be friendly, welcoming, supportive, compassionate, personal and loyal, exactly the traits we strive for in our services.

I would like to thank you for being our ally this past year! Your essential support allows us to continue the vital work of the group of allies who formed our organization over three decades ago.

Sean DeYoung, MSW, LCSW
CEO, Allies for Health + Wellbeing

Focus On: PrEP Program

THANKS to our new medical clinic, Allies launched the Pre-exposure Prophylaxis (PrEP) for Wellness program this year. PrEP, a powerful new HIV prevention tool available to those who are HIV negative, involves taking a daily medication called Truvada and routine medical follow-up. When taken consistently, PrEP is over 90 percent effective in preventing HIV infection among HIV-negative individuals.

Expanding access to PrEP is a primary component of the national HIV strategy, which has a goal of eliminating new HIV infections. Despite best efforts at HIV prevention, including encouraging condom use, the number of new HIV infections per year in Allegheny County and the surrounding area has remained

stable over the last five years. PrEP empowers individuals with a critical new method to help prevent HIV and is an especially important tool for those who are disproportionately affected by the virus, including men who have sex with men and transgender women.

Allies' PrEP for Wellness program takes a holistic approach to sexual health care. Individuals who enroll in the program are tested every three months for HIV and STIs and have a clinical check up every six months.

The community enthusiasm for the program has exceeded our expectations, and we have already enrolled 30 percent more people than anticipated! Everyone who has remained in our PrEP program has remained HIV-negative to date.



Focus On: Food Pantry

SINCE 1992, Allies' food pantry has been a key service for our clients. This past year, there was a greater need than ever before with 20 percent more clients using the pantry than the previous year.

We've made several changes this past year to bring our clients more fresh produce and healthy options. We changed our arrangements with the Greater Pittsburgh Food Bank to get weekly produce deliveries, ensuring a steady stream of fresh, healthy foods for our clients.

We've teamed up with 412 Food Rescue, an organization that works to reduce food waste in Pittsburgh, to add fresh items to our pantry from Whole Foods. These healthy items, including

fresh vegetables, yogurt, and organic eggs, would otherwise have been thrown away because they are near or at their "sell by" date. Similarly, each week Allies picks up food from Trader Joe's that would otherwise be discarded. Frequently, this includes whole grain breads, fruit, and other healthy, fresh foods.

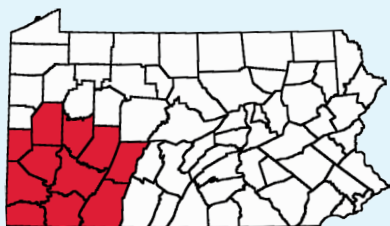
Through these partnerships, we've distributed 8,310 pounds of food that was bound for the trash!

Because we get so much extra food from these two programs, we are oftentimes able to give an extra bag or two of groceries to clients. Our clients really enjoy having these additional options!



By the Numbers

With your help, Allies provided a broad range of treatment, support, and prevention services. Here is a snapshot of what took place:



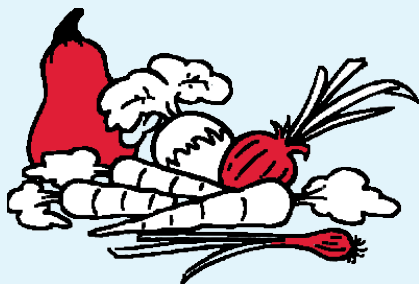
Case Managed **673** HIV+ individuals



Conducted **4,932** free tests for HIV, HCV, and STIs



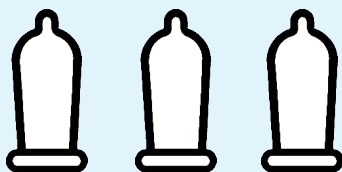
Provided **83** people with permanent supportive housing



Distributed **13,000** bags of groceries to **527** clients



Enrolled **131** PrEP participants



Distributed over **50,000** condoms in the community



Engaged **174** volunteers

Allies for Health + Wellbeing gratefully acknowledges the following individuals for their generous support. This list represents individuals who gave a total of \$100 or more between July 1, 2016 and June 30, 2017. If you note any errors or omissions, please contact the development department at 412.345.0591.

Change Agent* (\$50,000 or more)

Tony and Linda Bucci
Barbara and Gerald Chait

** These incredibly generous donors made gifts to facilitate PATF's transformation to Allies for Health + Wellbeing and the opening of our medical clinic. We are deeply grateful for their continued commitment to our mission.*

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Leadership Level (\$25,000 - \$99,999)

AIDS United
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The MAC AIDS Fund
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The Positive Health Clinic
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Financials 2016-17

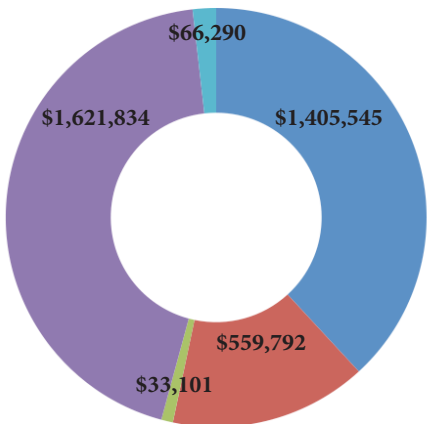
Statement of Financial Position

June 30, 2017 and 2016

Assets	2017	2016
Cash and cash equivalents	\$ 358,390	\$ 550,286
Accounts and grants receivable	\$ 681,743	\$ 577,373
Unconditional promises to give (pledges)	\$ 75,881	\$ 77,796
Investments	\$ 983,950	\$ 924,071
Prepaid Expenses	\$ 24,488	\$ 73,967
Other assets	\$ 77,748	\$ 81,107
Property and equipment, net	\$ 1,077,934	\$ 1,140,975
Total assets	\$ 3,280,134	\$ 3,425,575
Liabilities		
Demand note payable	\$ 650,000	\$ 600,000
Accounts payable and accrued liabilities	\$ 580,585	\$ 772,025
Deferred rent	\$ 1,847	\$ 12,368
Total liabilities	\$ 1,232,432	\$ 1,384,393
Net Assets		
Unrestricted	\$ 2,036,773	\$ 1,968,173
Temporarily restricted	\$ 10,930	\$ 73,009
Total net assets	\$ 2,047,702	\$ 2,041,182
Total liabilities and net assets	\$ 3,280,134	\$ 3,425,575

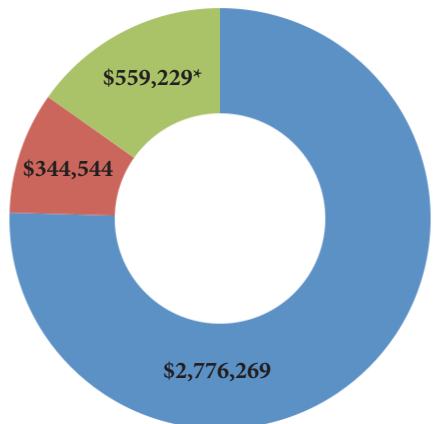
Statement of Activities

Support and Revenue \$3,686,562



- Government grants and contracts
- Contributions, special events, and gifts-in-kind
- Medical billing
- Net pharmacy revenue
- Rent and misc. income

Expenses \$3,680,042



- Programs
- Fundraising
- Administration*

*Includes one-time expenses related to the agency's expansion.



5913 Penn Avenue
Pittsburgh, PA 15206
412-345-7456