

2021-22 ANNUAL REPORT

CALLING ALL  Allies

Our Mission: To improve health and wellbeing, Allies provides integrated medical care, supportive human services, and community-based education for individuals living with, or at risk of HIV, viral hepatitis, and sexually transmitted infections.

Our Vision: Allies envisions a healthier community whereby all individuals access integrated medical care and supportive human services in a respectful setting, free of stigma and discrimination.

OUR MISSION & VISION



Quality: We create a culture of quality by adapting our operations to meet changing conditions in health and human services; supporting staff training and development; and actively monitoring and evaluating consumer health outcomes and experiences with our services to improve service delivery.

Community: We elevate the voices of the community by meeting people where they are; trusting people are experts of their own experience; and listening to staff and consumers to understand and remove barriers to care and reduce health disparities.

Accountability: We demonstrate accountability by being fiscally responsible with all resources with which we are entrusted; measuring social impact and actively addressing opportunities to support staff and the community; and utilizing structured processes to comply with public health recommendations and ethical codes of conduct to protect consumer safety and confidentiality.

Respect: We practice respect by prioritizing diversity, equity, and inclusion in agency activities; listening to and incorporating both staff and consumer feedback to impact processes, procedures, and products; and working collaboratively across disciplines to execute our mission.

Engagement: We foster engagement by recognizing the vulnerability that we are being entrusted with; celebrating personal and organizational milestones; owning our mistakes; encouraging staff autonomy in their roles; and sharing decision-making with consumers to manage their care, build self-efficacy, and maintain their health + wellbeing.

OUR VALUES



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Sean DeYoung, MSW, LCSW
Chief Executive Officer

HIV is not a thing of the past – more than 40,000 people in Pennsylvania alone are living with HIV. For nearly 40 years, Allies for Health + Wellbeing (formerly known as Pittsburgh AIDS Task Force) has been the place where people living with HIV/AIDS in southwestern PA can find care and support. With your help, Allies is elevating the standard of integrated care.

Just last year, donor contributions **helped more than 3,200 patients and clients receive integrated medical care and supportive services** in a respectful setting, free of stigma and discrimination.

We are changing the way our patients and clients experience healthcare, and you have made that possible. Thank you for your ongoing support of the work we do!

A handwritten signature in blue ink that reads "Sean DeYoung".

OUR MESSAGE



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Michael H.
Allies client

When I moved to Pittsburgh in 1990, I got connected through PACT and Shepherd Wellness Community, and part of that process was using PATF (Pittsburgh AIDS Task Force, now Allies) to help me get my end of life documents in place.

I was very lucky. In 1994, I was diagnosed with AIDS, but that was when the new meds started to come into play. I was very, very lucky to get into those cycles. Each of those meds became available as I needed them.

When I started to feel better, I started volunteering at the task force. I went out to the schools and [taught] HIV 101 in the schools. Not many people were doing that openly at that time. It was a way to keep me active in the community. **Being on disability, you don't have a lot of purpose in life. That gave me a lot of purpose.**

[People need] to know the good that Allies is playing in supporting the lives of people living with HIV.

OUR CLIENTS





588 clients used our food pantry **2,899** times



Allies provided permanent housing for **39** clients and their families



270 clients accessed transportation services

OUR CLIENTS



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I wanted that connection to community, and I have found that [working at Allies]. I like helping people. My greatest passion is taking care of patients. I got into leadership so I could have a greater impact.



Mpande Mwape, MSN, RN,
Director of Health Services

[Mpox] - that was totally unexpected. The work that we did was symbolic of the work I'd like to do. I learned a lot and was able to start making community connections because I had to. That's what I'd like to nurture – have that impact in the areas that are most needed.

We're growing. **Allies is known in the community for integrated care and inclusivity.** In expanding, we're able to offer those services to more people.

We're an organization that cares about our community. Over the last several months, I've gained more appreciation for the unique kind of care environment that we have.

OUR CLINIC





1,348 unique patients made **3,015** visits to our clinic



102 patients visited us for gender-affirming care



520 patients received **864** doses of mpox vaccine from us

OUR CLINIC



On Sundays, staff from Prevention Point Pittsburgh offer needle exchange and other services for people who use injection drugs at Allies' offices. Those who come to receive services can also access free HIV, hepatitis C and STI testing from Allies staff at that time.



We come out of the same cultural moment. At the beginning of harm reduction, AIDS activism and harm reduction were one and the same. It was HIV motivating needle exchange.



Prevention Point Pittsburgh
460 Melwood Ave #205,
Pittsburgh, PA 15213
pppgh.org

We [Allies and Prevention Point Pittsburgh] have been together providing services for a long time. It's very important for us for consistency. Our population doesn't always have a phone, and they know they can just show up. We haven't been able to offer HIV, hep C testing on our own since before COVID. The linkage to care infrastructure -- we don't have our own at this time.

People definitely care about their health and are doing the best for themselves as they can at any given time. I think that really underlines why it's important not to leave people who use drugs behind. **We're all in this together.** We started in this together.

– Shay Gonzales, Harm Reduction Specialist, Prevention Point Pittsburgh

OUR COMMUNITY





1,859 unique patients came to Allies for HIV/STI testing



We conducted **2,244** HIV tests and diagnosed **11** people with HIV



We conducted **652** hepatitis C tests and diagnosed **21** people with hep C

OUR COMMUNITY



Statements of Financial Position

June 30, 2022 and 2021

ASSETS

	2022	2021
Cash and cash equivalents	\$613,470	\$169,406
Accounts and grants receivable	\$2,114,912	\$2,577,105
Unconditional promises to give	\$200	\$24,145
Investments	\$1,160,300	\$1,831,041
Prepaid expenses	\$30,628	\$48,876
Other assets	\$141,826	\$84,213
Property and equipment, net	\$693,258	\$868,778
TOTAL ASSETS	\$4,754,594	\$5,603,564

LIABILITIES

Bank line of credit	\$343	\$50,000
Accounts payable and accrued liabilities	\$1,874,596	\$1,512,089
Deferred grant revenue	--	\$102,272
TOTAL LIABILITIES	\$1,874,939	\$1,664,361

NET ASSETS

TOTAL NET ASSETS	\$2,879,655	\$3,939,203
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OUR FINANCES

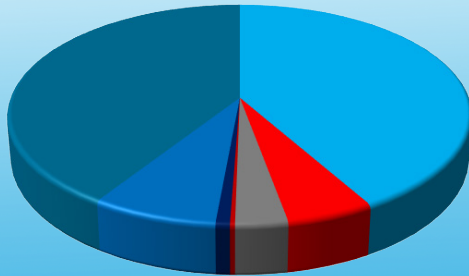


Statements of Financial Position

June 30, 2022 and 2021

Support and Revenue

\$5,087,501*

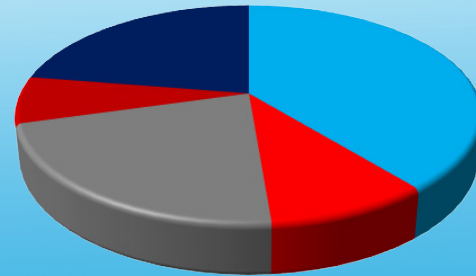


- Governmental grants and contracts, \$2,195,745
- Contributions and donations, \$282,214
- Special events, \$167,543
- Other income, \$15,824
- Net assets released from donor restrictions, \$45,307
- Medical billing, \$405,429
- Pharmacy revenue, \$2,148,534

* Minus investment loss (net) of \$173,095

Expenses

\$6,169,168



- Client services, \$2,412,630
- Community health and outreach, \$592,499
- Pharmacy and health clinic, \$1,349,380
- Development and marketing, \$430,111
- Administration, \$1,384,548

OUR FINANCES



2021-22 Fiscal Year

Adam J. Falcone, JD, MPH
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Ken Ho, MD
Vice President

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Gwyn Cready
Secretary

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OUR BOARD





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