

Statement of Revenues and Expenses
For the year ended June 30, 2005 (UNAUDITED)

ID	Item	Football	Men's	Women's	Other	Non-	Total
			Basketball	Basketball	Sports	Program	
1	Ticket Sales.	1145224	53643	5787	44296	68274	1317224
2	Student Fees	0	0	0	0	11932441	11932441
3	Guarantees.	775000	2430	4500	6500	0	788430
4	Contributions.	0	0	71	12374	3344857	3357302
5	Third Party Support.	0	0	0	0	0	0
6	Direct State or Other Government Support.	0	0	33545	315384	0	348929
7	Direct Institutional Support.	236633	133789	43276	736112	325157	1474967
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	0	37436	0	43529	668719	749684
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	65000	65000
11	Program Sales, Concessions, Novelty Sales, and Parking.	0	0	0	0	5062	5062
12	Royalties, Advertisements and Sponsorships.	0	0	0	4000	611374	615374
13	Sports Camp Revenues.	0	0	0	0	0	0
14	Endowment and Investment Income.	0	0	0	0	1243345	1243345
15	Other.	2334	0	0	0	189326	191660
16	Subtotal Operating Revenue.	2159191	227298	87179	1162195	18453555	22089418
Expenses							
17	Athletic Student Aid.	1345177	379665	230815	2078949	271539	4306145
18	Guarantees.	150000	56750	4500	41366	0	252616
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	2115528	470657	304341	1332080	0	4222606
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	236435	28670	26730	0	3660628	3952463
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	0	0	0	0	0	0
24	Recruiting.	213260	41556	53200	103547	0	411563
25	Team Travel	461214	98479	79101	661260	265619	1565673
26	Equipment, Uniforms and Supplies.	211892	25244	12286	227045	68311	544778
27	Game Expenses.	121753	26550	18020	71693	42990	281006
28	Fund Raising, Marketing and Promotion.	0	0	0	0	1011707	1011707
29	Sports Camp Expenses.	0	0	0	0	0	0
30	Direct Facilities, Maintenance, and Rental.	244757	128	0	47428	1285179	1577492
31	Spirit Groups	0	0	0	0	231828	231828
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	0	0	27	240	410865	411132
34	Memberships and Dues.	1950	1655	580	5659	24494	34338
35	Other Operating Expenses.	141292	34375	37993	199244	1514595	1927499
36	Total Operating Expenses.	5243258	1163729	767593	4768511	8787755	20730846
	Excess (Deficiencies) of Revenues Over (Under) Expenses	(-3084067)	(-936431)	(-680414)	(-3606316)	9665800	1358572