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2021 EADA Survey

Institution: (132903) User ID: E1329031

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate

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1. How \	vill you	report Ope	rating	(Game-day) Expenses?
•	Ву Те	eam	0	Per Participant
2. Selec	t the typ	pe of varsity	y spor	ts teams at your institution.
✓	Men'	s Teams		
~	Wom	nen's Teams		
	Coed	d Teams		
3. Do an	y of you	ur teams ha	ve ass	sistant coaches?
•	Yes			
	~	Men's Tean	ns	
	~	Women's Te	eams	
		Coed Team	ns	

\bigcirc	No
\sim	

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	✓	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	✓	
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		

Rowing	✓	Sailing		
Skiing		Soccer	✓	\checkmark
Softball	\checkmark	Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis	\checkmark	\checkmark
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	\checkmark	Volleyball		
Water Polo		Weight Lifting		
Wrestling		Other Sports (Specify sports in the caveat box.)*		

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

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If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	16	15
Football	120	
Golf	11	7

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

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Rowing		57	
Soccer	28	27	
Softball		28	
Tennis	11	11	
Track and Field and Cross Country (combined)		89	
Track and Field (Indoor)		38	
Track and Field (Outdoor)		38	
Cross Country		13	
Volleyball		18	
Total Participants Men's and Women's Teams	221	252	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	221	201	

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the

number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	to Team on t a	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1

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Football	1		1							1	
Golf	1		1							1	
Soccer	1		1							1	
Tennis	1		1							1	
Coaching Position Totals	6	0	6	0		0	0	0	0	6	
CAVEAT											

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams Part-Time Assigned Assigned Full-Time Part-Time Assigned Assigned Full-Time

	to Team on to Team o a a Full-Time Part-Tim Basis Basis	Employee	Institution Employee or Volunteer	to Team on a Full-Time Basis	to Team on a Part-Time Basis	Institution Employee	Institution Employee or Volunteer	Total Head Coaches
Basketball				1		1		1
Golf				1		1		1
Rowing				1		1		1
Soccer				1		1		1
Softball				1		1		1
Tennis	1	1						1
Track and Field and Cross Country (combined)				1		1		1
Volleyball	1	1						1
Coaching Position Totals	2	2	0	6	0	6	0	8

CAVEAT

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Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	875,463	195,575
Number of Head Coaching Positions Used to Calculate the Average	6	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	875,463	195,575
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	8.00

CAVEAT

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Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on t a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2		2						2
Basketball	3		3						3
Football	10		10						10
Golf	1		1						1
Soccer	2		2						2

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Tennis			1
Coaching Position Totals	19 0 19 0		19
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Varsity Teams Assigned Assigned Full-Time Part-Time Assigned Assigned Full-Time Part-Time to Team on to Team on Institution Institution to Team on to Team on Institution Institution **Employee Employee** Employee **Employee Total Assistant** а а а Full-Time Part-Time Full-Time Part-Time Coaches Basis Volunteer Basis Basis Volunteer Basis Basketball 3 3

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			1
Rowing	1 1		3
Soccer	2 2		2
Softball		2 2	2
Tennis			1
Track and Field and Cross Country (combined)	2 2		2
Volleyball	1 1		2
Coaching Position Totals	7 0 7 0	8 1 8 1	16
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

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Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	278,380	72,975	
Number of Assistant Coaching Positions Used to Calculate the Average	19	16	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	278,380	75,329	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.00	15.50	
CAVEAT			

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the

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institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	4,929,800	4,560,120	9,489,920	
Ratio (percent)	52	48	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	224,189	25,339	249,528

CAVEAT

Survey

Women's Teams

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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	33,542	536,671	15	25,518	382,764	919,435
Football	120	15,470	1,856,388				1,856,388
Baseball	35	10,085	352,979				352,979
Golf	11	5,089	55,976	7	6,608	46,256	102,232
Rowing				57	2,049	116,820	116,820

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Soccer	28	3,794	106,225	27	2,295	61,953	168,178
Softball				28	8,915	249,617	249,617
Tennis	11	5,677	62,444	11	5,349	58,841	121,285
Track and Field and Cross Country (combined)				89	1,646	146,534	146,534
Volleyball				18	6,354	114,374	114,374
Total Operating Expenses Men's and Women's Teams	221		2,970,683	252		1,177,159	4,147,842
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract

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services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,273,643	2,620,490	6,894,133
Football	20,489,563		20,489,563
Baseball	1,594,697		1,594,697
Golf	541,283	574,860	1,116,143
Rowing		1,528,237	1,528,237
Soccer	1,211,991	1,132,113	2,344,104
Softball	1,211,991		
Tennis		1,277,260	1,277,260
	759,126	877,872	1,636,998
Track and Field and Cross Country (combined)		1,334,591	1,334,591
Volleyball		1,456,007	1,456,007

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	4,107,097	8,180,940	12,288,037
Total Expenses Men's and Women's Teams			
Total 2/polices mone and violitions reality	28,870,303	10,801,430	39,671,733
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			15,635,950
Grand Total Expenses			55,307,683
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	3,568,773	2,161,567	5,730,340

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Football	22,799,279	22,799,279			
Decel all					
Baseball	1,342,966		1,342,966		
Golf	274,076	582,947	857,023		
	274,070	302,947	037,023		
Rowing		1,636,643	1,636,643		
Conner					
Soccer	597,867	1,153,667	1,751,534		
Softball		1 457 200	1 457 200		
		1,457,389	1,457,389		
Tennis	287,342	888,096	1,175,438		
Track and Field and Cross Country (combined)					
Track and Field and Cross Country (Combined)		1,504,577	1,504,577		
Volleyball		1,416,544	1,416,544		
Tatal Davanua of all Charte Event Football and Bookethall Combined					
Total Revenues of all Sports, Except Football and Basketball, Combined	2,502,251	8,639,863	11,142,114		
Total Revenues Men's and Women's Teams	28,870,303	10,801,430	39,671,733		
	20,070,000	10,001,100	32,671,733		
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			18,795,438		
Grand Total for all Teams (includes by team and not allocated by gender/sport)			58,467,171		

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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	5,252,778	1,564,600	6,817,378
2	Total of Assistant Coaches' Salaries	5,289,220	1,167,600	6,456,820
3	Total Salaries (Lines 1+2)	10,541,998	2,732,200	13,274,198
4	Athletically Related Student Aid	4,929,800	4,560,120	9,489,920
5	Recruiting Expenses	224,189	25,339	249,528
6	Operating (Game-Day) Expenses	2,970,683	1,177,159	4,147,842

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7	Summary of Subset Expenses (Lines 3+4+5+6)	18,666,670	8,494,818	27,161,488
8	<u>Total Expenses for Teams</u>	28,870,303	10,801,430	39,671,733
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	10,203,633	2,306,612	12,510,245
10	Not Allocated Expenses			15,635,950
11	Grand Total Expenses (Lines 8+10)			55,307,683
12	<u>Total Revenues for Teams</u>	28,870,303	10,801,430	39,671,733
13	Not Allocated Revenues			18,795,438
14	Grand Total Revenues (Lines 12+13)			58,467,171
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line	<u>11)</u>		5 9,488

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to he prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of an additionally or write messages to the help desk.					
To explain specific data entered on a previous screen, please use the caveat box on that sc	reen.				