

Fighting for the health, education and financial stability of every person in our community.





MISSION
Building community by helping people care for one another.

# **VISION**

We will have a caring community strengthened by its diversity and compassion. United Way will be seen as a catalyst in building community by bringing hearts, minds and resources together.



#### Dear United Way friends,

This year, our United Way of Miami-Dade reached a special milestone. We celebrated our 95th anniversary and to us, it is more than candles on a cake. It represents 95 years of service and impact in our community.

Throughout our history, we have been an enduring force for good and as Miami has grown and changed so has our United Way - evolving to respond to our community's emerging needs and transforming people's lives. This still holds true today.

We do this by working alongside organizations, businesses, other nonprofits, government, civic and community leaders as well as volunteers - to improve the education, financial stability and health of all our neighbors and positively impact our local economy.

We have convened people from all walks of life to impact change, we have helped individuals and families in their time of need, and, most importantly, we have continued to build community by helping people care for one another.

Throughout the pages of this annual report, you will see how the power of community transforms lives and delivers results - from empowering girls and women to creating a platform for small businesses to "do good while doing well" to providing opportunities for volunteers to give back.

As we look forward to the next 95 years, we are excited to continue our work with you by our side, building on the successes of the past and seizing the opportunities that lie ahead. Together, there is no limit to what we can accomplish.

We are honored and humbled to guide this extraordinary community treasure, our United Way, to even greater heights.

With gratitude,

Maria C. Alonso Carlos A. Migoya President & CEO **Board Chair** 



# **OUR WORK**

**MEET ALICE**. Our ALICE families – **A**sset Limited, Income **C**onstrained, **E**mployed – make up 40 percent of all Miami-Dade households. These are hardworking members of our community and, although they are employed, they are struggling to cover basic needs like housing, child care, health care, food and transportation. Add to that another 19 percent of households in poverty and we have a total of 59 percent of households in our community struggling to get by each and every day.

To create economic opportunity, United Way of Miami-Dade's work is focused on education, financial stability and health – the building blocks for a good life. That's because we know that children do better in school and in life when they have access to quality education; families are more financially secure when they have the skillset to land and keep good jobs; and everyone has a shot at a more productive life when they have access to affordable, quality health care.



# OUR WORK IN EDUCATION

... helps prepare children to enter school ready to learn, to remain socially and academically engaged in school, and to graduate on time and be college- or workforce-ready.



# OUR WORK IN FINANCIAL STABILITY

... empowers hardworking individuals and families with the tools, training and opportunities to prosper economically, including everything from financial coaching to employment services to debt management and asset-building assistance.



# OUR WORK IN HEALTH

... ensures access to health care services and healthy lifestyles that create physical, mental and emotional well-being for all — from babies to older adults.

# **2018 - 2019 NEW INITIATIVES**

At United Way, we are constantly evolving to meet the emerging needs of our community. In the past year, we collaborated with community leaders and volunteers to launch new programs, expand our reach and empower individuals.







#### **Small Business United**

Small businesses are the backbone of Miami-Dade's economy, employing 53 percent of the county's workforce. As a result, we launched Small Business United to build a powerful network of philanthropic small businesses who are convening, sharing insights and participating in service projects to benefit the communities they serve. As members, employers can create a personalized corporate social responsibility plan that meets their needs. Employees of the participating small businesses will receive access to a wide range of United Way services and funded programs, in addition to seminars for professional growth.

#### VolunteerMiami

United Way's new community service volunteer portal is where serviceoriented citizens, committed to giving back, can find a vast array of volunteer opportunities organized throughout the county to meet diverse interests. The portal also serves as a hub for nonprofits to engage and recruit volunteers who are passionately committed to their causes and can find volunteer opportunities just a click away.

#### **Women United For Our Future**

As women continue to drive social change in communities across the globe, we launched Women United For Our Future – an endowment fund to secure much-needed funding for programs supporting the education, financial stability and health of women and girls. Lifelong volunteer and philanthropist Jayne Harris Abess, her daughter Ashley and daughter-in-law Taylor, made a \$100,000 lead matching gift over the next two years to secure the launch of this initiative. Women United represents a dynamic group of 2,700 women who are committed to fighting for a stronger Miami today and for future generations.

# Founding members - Class of 2018-2019

**Taylor Abess** Laura Escobar Ashley Melisse Abess Linda Frankel Javne Harris Abess Jennifer Adger Grant Maria C. Alonso Annelies Da Costa Gomez Michelle Anderson-Montejo Barbara Havenick Maria Blet Cristina Pereyra Camila Coté Cherie Weinstein

# **EDUCATION**

# Helping children and youth achieve their full potential



# Here is how we made a difference:

#### **EARLY EDUCATION**

Our United Way Center for Excellence in Early Education

### STRONG FOUNDATIONS AND SCHOOL READINESS

Trained

656 educators

resulting in

hours of professional learning

which impacted the lives of

**10,583** children in

**256** programs

#### SCHOOL-AGE EDUCATION

United Way, through our impact partners, provided 14,811 students in 34 programs with the resources needed for school success.

# **IMPROVED ACADEMICS**

students received literacy-based lessons, homework assistance and tutoring

resulting in

of those measured in literacy improving their reading skills

# IMPROVED SCHOOL ENGAGEMENT

students participated in violence prevention, risky behavior, selfregulation or related interventions

resulting in

demonstrated improvement in conduct or effort toward grades and attendance

## IMPROVED PREPAREDNESS FOR POST-SECONDARY SUCCESS

students received post-secondary prep and support

resulting in

increased knowledge of post-secondary readiness



"Just the peace of mind that she's okay so I can do things I need to do; I can go to school and work without a problem."

# **MEET MARCELLA**

At five months pregnant with Lila, Marcella became a widow. When the time came for her to return to work, she needed to make the tough decision of where to place her baby girl during the day. That is when Marcella came across United Way's Early Head Start-Child Care Partnership (EHS-CCP) program at Lillie C. Evans K-8 Center. Lila joined the infant classroom and immediately adapted to her new surroundings, affording Marcella peace of mind. She is now an interventionist at Brownsville Middle and has enrolled in courses to continue her education. A role model for other parents, Marcella finds the time to volunteer at Lila's classroom and was elected to serve as president of the parent committee. EHS-CCP has provided mom and daughter an opportunity to a brighter future.

# **PUSHING BOUNDARIES, SETTING NEW RECORDS**

Our United Way Center for Excellence in Early Education, Demonstration School, Educare of Miami, received high marks from two prestigious national organizations for delivering transformational results through our Head Start and Early Head Start-Child Care Partnership programs. Bellwether Education Partners, a national nonprofit focused on education reform, named our Center's Demonstration School one of the top five Head Start programs in the nation; and the Bipartisan Policy Center, a Washington, D.C. think tank, praised our Center's Early Head Start initiative for tailoring high-quality programming to meet local needs. These programs help us ensure that children in underserved communities have the best possible start to succeed in school and in life.

# YOUTH INSTITUTE'S AGENTS OF CHANGE

Empowering at-risk local youth to become lifelong community advocates and agents of change is at the core of United Way Youth Institute. The yearlong program selects a group of underrepresented and high-promise high school students, and helps them with career and college exploration and introduces them to community challenges and service. Last year, 19 Youth Institute fellows moderated a Q&A panel on homelessness, where leaders from Lotus House, Miami-Dade County Homeless Trust, Miami-Dade County Public Schools, Miami Police Department and Baptist Hospital participated in the discussion. The fellows also travelled to the village of Kanambu in the Ecuadorian Amazon rainforest, where they worked to improve conditions for the village residents, including clean water and sanitation.

# FINANCIAL STABILITY

Helping individuals and families pave a path to financial independence



In the past year, United Way and our impact partners empowered 20,785 individuals and families with the skills and resources to set them on the road to financial stability.

Here is how we made a difference:

#### **ACCESS TO JOBS**

10,341

unemployed and underemployed participated in training and placement programs

## FINANCIAL MANAGEMENT

3,041

individuals learned how to budget, manage and save money

#### **HOMELESSNESS PREVENTION**

1.200+

500,000+

individuals received shelter

emergency meals provided

# **VOLUNTEER INCOME TAX ASSISTANCE (VITA)**

United Way, together with our partners, helped low-income individuals and families receive free tax preparation services by IRS-certified preparers and claim additional tax credits for those who qualified.

9.500 +

tax returns filed

\$12 million

\$4 million

in Earned Income Tax Credits



"It was such an amazing feeling to say, 'I have a place that's mine."

# **MEET JESSICA**

For most of her life, Jessica was homeless. She slept in cars, metro trains and abandoned buildings. When she was old enough to work, she got a part-time job at Publix, a United Way corporate partner, and asked her manager where she could find assistance. That is when we stepped in. Through our United Way Center for Financial Stability, Jessica was able to find an apartment, receive emergency assistance to help her pay for first month's rent, food and utilities. Jessica finally has a place she calls home.

#### FINANCIAL RESILIENCE FOR ALL

Our United Way Center for Financial Stability provides working individuals and families with a full range of direct services and support – from financial coaching to free tax preparation and benefits enrollment to employment assistance and credit counseling – to help secure their financial future. With Centers strategically located in North and South Dade operated by Branches, and at our main campus, United Way Empowerment Building, we work with numerous partners to provide access to comprehensive financial stability services. Bank of America is the founding partner.

# UW@WORK

As recipients of a \$500,000 Citi Foundation grant, United Way launched UW@WORK with Jackson Health System, powered by Citi Foundation – our first employer-based financial wellness program bringing our work in financial stability to one of the community's largest employers. UW@WORK is operating at three Jackson campuses: north, south and at the main site and is providing services in the areas of financial coaching, financial education and tax preparation assistance. Just this tax season, UW@WORK, with our support of the Volunteer Income Tax Assistance (VITA) program, filed 44 tax returns totaling nearly \$100,000 in refunds, with the average refund totaling \$2,000.

## **EMPOWERING WOMEN**

United Way Center for Financial Stability was awarded a grant from JPMorgan Chase to empower women through financial capability. The program helps working women get their finances in order, reduce or eliminate their debt, and build savings. In Miami-Dade, 84 percent of single female-headed households with children are in, or on the verge of, poverty. Therefore, providing women with the tools to become financially resilient is not only key to their families' well-being, but also to the success of our community and economy.

# HEALTH

# Helping people lead healthier lives



In the past year, United Way and our impact partners helped 44,537 individuals with health-related issues.

# Here is how we made a difference:

# **ACCESS TO CARE**

people accessed care to improve their physical, mental and emotional health needs

43,986

screenings, tests and assessments were conducted through United Way-funded programs

mental health counseling sessions were provided

## **HEALTHY LIFESTYLES**

children engaged in healthy eating, fitness and play

# **HEALTHY OLDER ADULTS**

older adults received

free and nutritious meals

exercise classes helped

older adults improve their strength and endurance









"I don't know how to thank United Way and United HomeCare ... they changed my life."

# **MEET FILIBERTO**

In 2011, after his wife's passing and the sudden loss of his daughter-in-law three weeks later, Filiberto stepped up to help his son raise his boys, 4 and 5 years old at the time. Along the way, Filiberto found himself needing some help of his own in order to be able to continue to care for his grandsons. He then reached out to United HomeCare Services, a United Way-funded program that provides in-home services to older adults, such as helping with household chores like cooking, cleaning and other essential tasks. Aware of how hard Filiberto worked to help his son and grandsons, his counselors at United HomeCare nominated him for United Way Golden Wishes, a United Way initiative that fulfills long-held wishes of older adults. As a winner, Filiberto was awarded a four-day cruise - his first vacation in over a decade.

## **SENIOR PROM WITH A TWIST**

Our youngest volunteers, United Way LINC members, hosted a senior prom for the abuelitos and abuelitas of Southwest Social Services, one of our 52 funded agencies, complete with DJ, dancing and dominoes – and, of course, pastelitos and cafecito. The heartwarming event reunited LINC millennials with this group of "young at heart" older adults who continue to enjoy independent and active lives.



# **PUBLIC POLICY**

# We engage decision-makers and policy leaders to address important community needs and leverage the impact of our investments.

For eight consecutive years, Florida's 29 United Ways have adopted a Consensus Legislative Agenda to address public policy priorities across the state. The agenda strengthens our collective ability to move the needle on key policy issues important to our system and to the communities we serve. Topping the list of the 2019 Consensus Legislative Agenda were policies in the areas of education, financial stability and health that would help Florida's ALICE families - hardworking individuals who struggle to pay for their basic needs.



### **EDUCATION**

#### Increasing accountability in early education

Our United Way continues its commitment to support high-quality early learning opportunities so all children have the best possible start in school and in life.

United Way, along with our partners at The Children's Movement of Florida, The Children's Trust, Early Learning Coalition and others, was part of a broad coalition of state and local advocates that successfully supported the passage of Florida State Representative Vance Aloupis' bill to strengthen early learning professional training and create career advancement opportunities for early learning professionals.

# FINANCIAL STABILITY

# Affordable housing

This was the first year Florida United Ways adopted affordable housing as a priority for the 2019 Consensus Legislative Agenda. Working closely with our state and local partners, United Ways strongly advocated increasing access to affordable housing and restrict the use of Sadowski Affordable Housing Trust Funds solely for its intended purpose.

# **HEALTH**

## Expanding access to health care

Together with our state partners, we worked to improve the lives of our community's most vulnerable citizens resulting in increases to funding for community-based services in caregiving for older adults.

In response to our state's opioid epidemic, we advocated for an increase in funding for behavioral health and access for substance use prevention services, care coordination and treatment.



# SUPPORTING VETERANS

In response to our work with Mission United, Florida's United Ways adopted veteran issues as a priority in the Consensus Agenda addressing challenges that U.S. Military veterans face, such as health (including behavioral health), affordable housing and employment.

We supported the passage of a bill providing alternative treatment to support veterans suffering from post-traumatic stress disorder or traumatic brain injury and promote different paths to wellness. The bill also requires these services be available to veterans attending state colleges.



#### **ALICE Report launch**

United Way Public Policy Committee members (I-r) Fred Stock, United Way Board Member Baldwyn English, Board Member and Committee Chair Paul Imbrone and Board Member Rudy Moise in Tallahassee for the ALICE Report launch and to advocate for the 2019 Legislative Agenda.



# **Capitol Days**

ALICE champion and Florida State Representative Holly Raschein (seated, 2nd from left) joined by Women United leaders from Miami and across the state for the Second Annual Women United Summit and Capitol Days – a two-day blitz held in Tallahassee to advocate for our Consensus Legislative Agenda and Florida's ALICE families.

# **VOLUNTEER ENGAGEMENT**

BY THE NUMBERS ... Volunteers making an impact

**EVENTS** 



**VOLUNTEERS** 





21,850 >>> \$555,646 IN VOLUNTEER TIME\*

#### HERE IS HOW WE MADE A DIFFERENCE:

# 9500 for 95 Challenge

Our 95th birthday celebration kicked off with a 9500 for 95 Challenge, a call-to-action to local residents to join our fight for a stronger Miami through volunteerism with the goal of recruiting 9,500 volunteers for 95 service projects during our yearlong anniversary celebration.

### Volunteers empowering community

In Miami-Dade, 58 percent of households struggle to make ends meet, turning back-to-school a tough time. United Way collaborated with Communities In Schools to fight that. Volunteers came together and assembled more than 200 backpacks for distribution to Miami-Dade County Public Schools.

### Just in time for the new school year

As part of Miami-Dade County Public Schools campaign, United Way raffles off a teacher's lounge makeover among the schools that exceed their campaign goals. This year, we collaborated with Miami-Dade County and Commissioner Audrey Edmonson to create a unique space for teachers and staff at Liberty City Elementary School.

# Giving back is the New Year's resolution

Our mission – helping people care for one another – was never more evident than at the start of the New Year. More than 270 volunteers took part in numerous projects throughout the month of January. Starting with Martin Luther King Jr. Day of Service, when more than 130 members from Women United, Young

Leaders and LINC rolled up their sleeves and got their hands dirty for a beautification project at Girl Scouts of Tropical Florida's Camp Mahachee campsite. Simultaneously, 25 United Way volunteers participated in a service project with City Year Miami at Madison Middle School. MasTec employees created literacy kits to benefit our ReadingPals children and the Bilzin Sumberg Cares Project Day took place at Comstock Elementary School.

#### **National Volunteer Week**

More than 500 volunteers clocked in more than 1.500 hours at 16 service projects, having a total impact in excess of \$39,000 in donated volunteer time. Throughout the week, we were able to forge 186 new relationships and introduce participants to United Way's work.

#### **Day of Action**

United Way of Miami-Dade teamed up with American Red Cross, City of Miami and Miami-Dade County Office of Emergency Management to host a "Day of Action" to help prepare our community's most vulnerable citizens for hurricane season. More than 145 volunteers assembled and delivered hurricane supplies kits to residents of Carrie P. Meek Manor, Town Park Village and other complexes.









\*Based on the estimated national value of each volunteer hour at \$25.43 by Independent Sector







# YEAR IN REVIEW

















# **EMPOWERING VETERANS AND FAMILIES**

With a flag and plaque dedication honoring Miguel "Mike" B. Fernández for his unparalleled support and his own service to country, Mission United and United Way Center for Financial Stability officially opened the doors to its new home, United Way Empowerment Building. This one-stop hub serves to empower veterans with the tools and resources they need to continue to lead productive lives after leaving active duty. The Center also provides working families with a full range of services to set them on a path to financial independence.

# **RECORD-BREAKING BREAKFAST**

Indra Nooyi, former chairman and CEO of PepsiCo, candidly shared career and life lessons as the keynote speaker at The 18th Annual United Way Women United Breakfast. One of only 25 women leading a Fortune 500 company at the time, and a mother of two, she encouraged a room of 1,200 women to "dream big but think about how you want to balance your life." Guests also heard from mom Sandrell Apatira and daughter Rachel Mazyck, who shared their inspirational story, reminding us that it does take a village to raise a child. Chaired by mother-daughter duo Alicia

Cervera Lamadrid and Alicia Lamadrid Paysse, the breakfast raised a record-breaking \$400,000 and was presented by Leslie Miller Saiontz and Family.

#### **HATS OFF**

In recognition of nearly half a century of service, as president and CEO of our United Way from 1991-2017 and in leadership roles at other United Ways since 1973, Harve A. Mogul was presented with our highest honor, the Tocqueville Award for Outstanding Philanthropy. Throughout his career, he helped raise more than \$2 billion and launched groundbreaking initiatives that have moved the needle on education, financial stability, health and disaster response. The reception was held at the home of Patricia and José Mas and was underwritten by Van Cleef & Arpels, Ed Ansin and Ocean Bank.

# **WISHES COME TRUE**

Twenty-one older adults had their dreams become reality at our Golden Wishes celebration. On Giving Tuesday 2018, we doubled the impact of giving with the first \$10,000 in gifts matched dollar for dollar thanks to United Way Board Member





Wishes come true

Propelling change (left) Saluting selflessness (far left)





**Evening of Enchantment** 



Dr. Rudy Moise and Comprehensive Health Center. Golden Wishes celebrates older adults living healthy, active lives and this year's granted wishes ranged from playing with an orchestra, attending a Miami Marlins game, traveling and reconnecting with family members who live far away to writing a memoir of personal advice for grandchildren.

#### **PROPELLING CHANGE**

Inspire305, powered by United Way of Miami-Dade, returned for its second year bigger and stronger, continuing its support of innovative local nonprofits that propel change by addressing community needs. Following 5,600 votes cast by community members, Strong Girls Inc. won the \$25,000 Grand Innovator Award to enhance academic support, gender specific programming, fitness and mindfulness, and ICU baby won the \$10,000 Trailblazer Award which will be used to provide transportation stipends to low-income families with infants in the NICU.

#### **SALUTING SELFLESSNESS**

Five remarkable individuals were honored at our Annual Volunteer Awards Program for their selfless giving to making our community a better place. Our honorees include four:

- Florida State Representative Holly Raschein for her championing on behalf of ALICE families - hardworking members of our community struggling to cover basic needs;
- Thema Campbell of Girl Power, for providing a safe haven for at-risk young girls;
- · Brent McLaughlin of Branches, for his fight to break the cycle of generational poverty;
- Community volunteer James E. Morgan III, for looking after the most disadvantaged citizens, in our community and abroad; and
- · South Miami Senior Jazmin Neadle, adopted from foster care, founded a nonprofit to celebrate milestones in the lives of teenage boys and girls living in foster care.

#### **EVENING OF ENCHANTMENT**

The 20th Annual Mayor's Ball, hosted by Miami-Dade County Mayor Carlos A. Giménez and Lourdes P. Giménez, brought together more than 800 community leaders to raise more than \$1.1 million for United Way's work. Presented by Related Philanthropic Foundation, and chaired by Carly and Steven Patterson, the event was a celebration of the long-standing partnership between Miami-Dade County and United Way.

# YEAR IN REVIEW



Symphony of the Seas

**《** 

A Concert & Conversation





\$1.5 million reasons to cheer

# **SYMPHONY OF THE SEAS**

More than 1,600 United Way friends and supporters were the first to experience Royal Caribbean International's newest and largest ship, Symphony of the Seas, on a two-night cruise that raised \$650,000 for United Way. Guests had the opportunity to attend the ship's naming ceremony, a time-honored tradition filled with pomp and circumstance. Serving as honorary chairs were Constance and Miguel "Mike" B. Fernández; event co-chairs were Conchi and Tony Argiz and Carol and Ed Williamson.

## \$1.5 MILLION REASONS TO CHEER

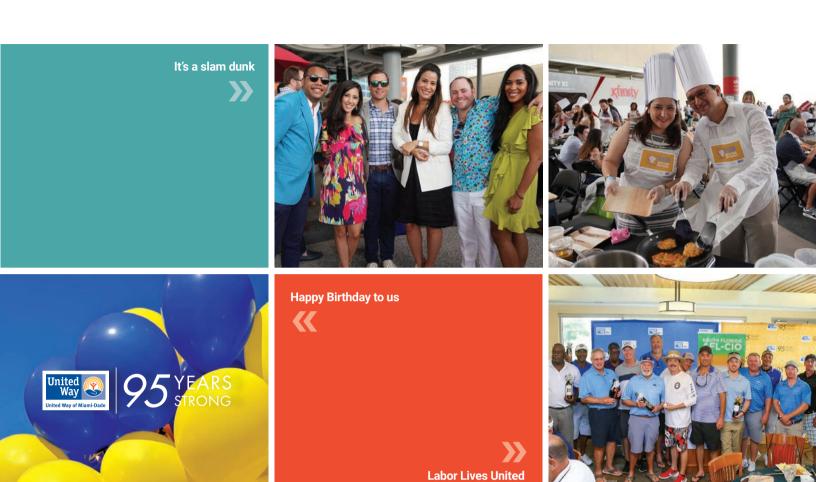
Our four-day VeritageMiami extravaganza celebrated its 22nd year with more than 2,200 foodies and wine and beer aficionados in attendance, sipping and sampling. City National Bank served as presenting sponsor for the seventh consecutive year, with President and CEO Jorge Gonzalez and Melinda Gonzalez as chairs, helping raise \$1.5 million. James Beard Award-winning chef Fabio Trabocchi of Fiola headlined the Interactive Dinner, wrapping up the year's most successful event.

#### A CONCERT & CONVERSATION

A unique partnership between United Way and Peter Buffett brought us *United for the Future: A Concert & Conversation with Peter Buffett* as part of a nationwide multi-city tour to ignite new thinking and energy around complex social issues and engage community leaders more deeply in lasting change. The Miami visit included a private dinner at the home of Jayne and Leonard Abess; a tour of United Way Center for Excellence in Early Education; and culminated at Miami Dade College Wolfson Campus with a concert accompanied by stories about growing up in the Buffett family, his personal views on social issues and the importance of philanthropy.

## **HAPPY BIRTHDAY TO US**

On April 24 United Way turned 95 and what a celebration! In addition to blowing out the candles at our Batchelor Campus, we hosted seven volunteer projects throughout Miami-Dade with six of our original partner agencies since 1924 – American Red Cross, Children's Home Society, Jewish Community Services, Salvation Army, YMCA and YWCA. Ninety United Way staff and community members joined in the celebration, clocking in 174 volunteer hours in a single day.



#### IT'S A SLAM DUNK

This year's Young Leaders B.Y.O.B.-"Build Your Own Brunch" hit a new high, raising more than \$100,000. Nearly 400 up-and-coming young community leaders cooked classic brunch dishes guided by three of Miami's most innovative culinary talents: chef Raymond Li of Palmar, chef Santiago Gomez of Tacology and Cantina La Veinte and Jarod Higgins, executive chef for the Miami Heat and AmericanAirlines Arena. Overlooking beautiful Biscayne Bay and the Miami skyline at the Arena's Xfinity East Plaza, guests enjoyed brunch complemented with champagne, wine, spirits and freshly ground coffee.

### **LABOR LIVES UNITED**

Labor colleagues and corporate partners took to the course at the International Links-Melreese Country Club for the Ninth Annual Labor Lives United Golf Tournament celebrating our partnership with organized labor. The tournament ended in a first four-way tie for first place among Biscayne Bay Pilots, Empire Realty, Federation of Public Employees and Transport Workers Union Local 568.

# **FINANCIALS**

We take our role as stewards of contributor dollars very seriously. There is nothing more important than the trust our contributors place in us. We have institutionalized strict governance practices, which include volunteer oversight at every level, to ensure the highest standards of operational efficiency and effectiveness.



### SOURCES OF REVENUES, SERVICES AND OTHER IMPACT TO THE COMMUNITY

\$38,725,879

PUBLIC SUPPORT & REVENUES



\$75,265,377

SERVICES GENERATED



113,991,256

UNITED WAY'S IMPACT

Donor directed contribu	tions 20,222,047
Special grants and other	r funding 1,324,958
Matching grants and in-	kind gifts 31,635,178
Volunteer Income Tax As	ssistance 17,796,082
Volunteer time	756,694
FamilyWize	1,592,902
Resources generated by	y United
Way Center for Financia	al Stability 1.937.517

How estimated resources were used:		
Community funds*	100,757,401	
United Way support	9,788,307	
Investments for the future	3,392,747	

#### **IMPACT BEYOND THE NUMBERS**

United Way provides services or participates in partnerships to improve the social service system in Miami-Dade County and beyond. Serving as fiscal agent, providing advocacy support via its public policy efforts, or bringing the community together to action positive changes, United Way impact goes beyond the direct economic value of its work. Below are examples of United Way initiatives and other support:

> \$12,426,842 Fisher Island Philanthropic Fund ...... 1,306,077 Influence additional funding from the State of Florida to early learning resources in Miami-Dade...... 11,018,862

\*Includes allocations and grants to agencies and services as well as distribution of government money, matching gifts, value of services provided by volunteers (per The Independent Sector, valued at \$25.43 per hour), and gifts in kind. United Way Distributions and Revenues are from the financials statements as of June 30, 2019

# **CONSOLIDATED STATEMENT OF FINANCIAL POSITION**

As of June 30, 2019

# ASSETS \_\_\_\_

Cash and cash equivalents	\$10,328,216
Investments	38,362,816
Receivables	21,314,896
Other assets	
Land, property and equipment, net	28,127,613
Total Assets	\$100,431,965

# LIABILITIES AND NET ASSETS

Accounts and other payables Program payable Notes payable Total Liabilities	
Without Donor Restrictions	
With Donor Restrictions	10,204,811
Total Net Assets	
Total Liabilities and Net Assets	\$100,431,965

# **STATEMENT OF ACTIVITIES**

June 30, 2019

# PUBLIC SUPPORT AND OTHER INCOME

Annual campaign	\$18,355,229
Provision for uncollectible pledges	(1,211,000)
Annual Campaign, net	17,144,229
Grants	13,329,462
Special events	2,601,724
Other support	1,872,811
Public Support	34,948,226
Investment income and gains	2,210,312
Other income	1,567,341
Public Support and Revenues	
Campaign directed by donors	20,222,047
Total Public Support Contributors and Revenues	\$58,947,926

# **EXPENSES**

Program distributions and expenses by volunteers	\$27,434,187
Program distributions directed by donors	20,222,047
Total Program Services	47,656,234
Fundraising expenses	4,751,153
Management and general	5,037,154
Other nonoperating expenses	24,047
Total Expenses	\$57,468,588
Change in Net Assets	

# **2018 WORKPLACE CAMPAIGN RECOGNITION**

#### MILLION DOLLAR ORGANIZATIONS

## **TOTAL GIVING OF \$3 MILLION PLUS**

Publix Super Markets, Inc.

### **TOTAL GIVING BETWEEN** \$1 MILLION AND \$2,999 MILLION

Miami-Dade County Public Schools

- AFSCME Local 1184
- Dade Association of School Administrators
- · Dade County Public School Maintenance Employees Committee
- · Dade County School Administrators Association Local 77
- Fraternal Order of Police Lodge 133
- Teamsters 769
- · United Teachers of Dade Local 1974

# **TOTAL GIVING BETWEEN** \$500,000 AND \$999,999

Assurant

Baptist Health South Florida Group Miami-Dade County

- AFSCME Local 121
- AFSCME Local 199
- AFSCME Local 1542
- AFSCME Local 3292
- · Dade County Police Benevolent Association
- GSAF/OPIEU Local 100
- · MDC International Association of Fire Fighters Local 1403
- TWU Local 291

Ryder System Inc.

University of Miami

• SEIU Local 1991

#### **UPS**

- · Americas and the Caribbean
- Cartage Services
- Florida District
- Freight
- Supply Chain Solutions
- Teamsters 769

# **TOTAL GIVING BETWEEN** \$250,000 AND \$499,999

- · CWA Local 3121
- · CWA Local 3122

Bank of America

Bilzin Sumberg

Carnival Cruise Lines

City National Bank of Florida

Florida Power & Light Company

• IBEW Local 359

Greenberg Traurig PA Jackson Health System

- AFSCME Local 1363
- · Committee of Interns and Residents
- GSAF/OPEIU Local 100
- SEIU Florida Healthcare Local Union 1199
- · SEIU Local 1991

**Lennar Corporation** 

MasTec Inc.

MBAF LLC

The Northern Trust Company

Ocean Bank

Perry Ellis International

Royal Caribbean Cruises, Ltd.

Wells Fargo

WSVN-TV Channel 7

### **TOTAL GIVING BETWEEN** \$100.000 AND \$249.999

Akerman LLP

Carlton Fields PA Costco Wholesale

Deloitte LLP

**Duane Morris** 

Enterprise Rent-a-Car

# FedEx

- Ground
- Home Delivery
- · Latin America & Caribbean
- Ramp
- South Florida District

Florida Blue

Florida International University

- AFSCME Local 3346
- FIU Faculty Senate
- SEIU Local 11
- · United Faculty of Florida
- USPS Senate

Holland & Knight LLP

Macy's

Miami Dade College

PricewaterhouseCoopers

Rialto Capital Management LLC Starwood Property Trust SunTrust Bank United Way of Miami-Dade

Williamson Cadillac-Buick-GMC

# **TOTAL GIVING BETWEEN** \$25,000 AND \$99,999

AvMed Health Plans

BankUnited

**RDO USA LI P** 

Berkowitz Pollack Brant Advisors

and Accountants

Branch Banking and Trust Company

C & S Wholesale Grocers

Cherry Bekaert LLP

Citrus Health Network Inc.

City of Miami

- AFSCME Local 871
- AFSCME Local 1907
- Miami Firefighters Local 587
- · Miami Fraternal Order of Police Lodge 20

Cole, Scott & Kissane PA

**Comcast Communications** 

FirstBank Florida

Genovese. Joblove & Battista PA

Goodwill Industries of South

Florida Inc.

The Graham Companies

Hunton Andrews Kurth LLP

**IBERIABANK** 

Interval International

JPMorgan Chase

Kaufman Rossin

McDermott Will & Emery LLP

Miami Herald Media Company

Nelson Mullins Broad and Cassel

Noven Pharmaceuticals Inc.

Podhurst Orseck PA

Raymond James & Associates Inc.

Regions Bank

The Related Group

**Target Stores** 

TD Bank

Telemundo

· SAG-AFTRA Univision Inc.

Urban League of Greater Miami Inc.

White & Case LLP

# **TOTAL GIVING BETWEEN** \$10,000 AND \$24,999

American Airlines

- · Allied Pilots Association
- Association of Flight Attendants Council 33
- · Association of Flight Attendants Council 59
- CWA Local 3140
- TWU Local 561
- TWU Local 568
- TWU Local 570

Anthem Associate Giving Campaign Avila Rodriguez Hernandez Mena

& Ferri LLP

**AXA Advisors LLC** 

BAC Florida Bank

Bacardi U.S.A. Inc.

Boys & Girls Clubs of Miami-Dade

Caterpillar, Inc. - Logistics Division

C-Com Group Inc.

Chubb Insurance Company

City of Miami Beach

- AFSCME Local 1554
- CWA Local 3178
- · Miami Beach Firefighters Local 1510
- · Miami Beach Fraternal Order of Police Lodge #8

City of North Miami

· Dade County Police Benevolent Association

Dixie Landscape

Eli Lilly & Company

Fifth Third Bank

Florida City Gas

Goldman Sachs & Co.

Greater Miami Convention & Visitors Bureau

Guzman & Company

Harper Meyer Perez Hagen O'Connor

Albert & Dribin LLP

Hogan Lovells US LLP

Jewish Community Services of

South Florida

JLL

Johnson & Wales University

Kluger Kaplan Silverman Katzen

& Levine PL

**KPMG LLP** 

Marsh & McLennan Agency

Miami Marlins

One Sotheby's International Realty

Pacific National Bank

Pan American Life Insurance

Quirch Foods LLC

Southern Glazer's Wine & Spirits

Stearns Weaver Miller Weissler Alhadeff

& Sitterson PA

Suffolk Construction

· Laborers 1652

Taplin, Canida & Habacht

United Health Group

Verdeja De Armas & Trujillo LLP





# **IMPACT PARTNERS**

#### 2018-2019 UNITED WAY PROGRAM FUNDING

Among the ways our United Way helps make Miami a more educated, prosperous and healthy community is by investing in 118 programs at 52 impact partners and 10 impact grantees that achieve measurable results. All program investment decisions are made by trained community volunteers from a variety of professional backgrounds, based on community needs, strategic objectives, programmatic outcomes, and agency governance and stewardship practices.

In addition to the investments listed below, some individuals chose to direct their gifts to a single agency. More than 800 nonprofits received support through the 2018 United Way campaign, bringing additional services to the people of Miami-Dade as well as in other communities.



#### **EDUCATION PROGRAMS**

# **AMIkids Miami-Dade**

Path to Success: Uses a structured behavior modification system and an educational component to improve student academic achievement for youth, ages 14 to 18, who have been referred through the juvenile justice system. Funding: \$76,489

### The Arc of South Florida

The Arc of South Florida - Project Thrive: Provides high-quality early educational experiences to children with special needs, ages 6 weeks to 5 years. Funding: \$133,391

#### **Big Brothers Big Sisters of Greater Miami**

Community Based Mentoring: Provides struggling youth with crucial guidance and support through quality, safe mentoring friendships that positively impact academic achievement, school attendance, behavior and social relationships while reducing risky behaviors.

Funding: \$215,000

School to Work: Provides students at-risk of not graduating with exposure to workplace environments and matches them with mentors to help them stay in school and make a successful transition to the workforce. Funding: \$88,124

#### **Boys & Girls Clubs of Miami**

Project Learn: Out-of-school academic program addresses challenges faced by youth and equips them to overcome their obstacles and succeed academically by providing homework help, literacy and recreational activities. Funding: \$93,500

Second Step and Date Smart: Provides youth with enriching programs that offer social support and skills building. Programs are delivered during after-school and summer camps. Funding: \$50,000

#### **Branches**

Branches Climb Program: Provides youth in middle and high school with the social and life skills to increase self-awareness, critical thinking and leadership in order to help them make informed decisions and become successful.

Funding: \$60.000

#### Catholic Charities - Centro Hispano

Centro Hispano Católico Development Center. Provides high-quality NAEYC-accredited early care and educational experiences for children 3 to 5 years old, including those with special needs.

Funding: \$40,693

#### Catholic Charities - Notre Dame

Notre Dame Child Care Center Preschool Program: Provides high-quality NAEYC-accredited early care and educational experiences for children 3 to 5 years old, including those with special needs. Funding: \$50,000

# Catholic Charities - Sagrada Familia

Sagrada Familia Child Development Center: Provides socially and economically disadvantaged children, ages 3 to 5 years, with high-quality early educational experiences. Funding: \$68,321

#### **Centro Campesino Farmworker Center**

AmeriCorps Youthpride: Serves students at high risk of academic failure in the Florida City/Homestead area in second through eighth grades.

Funding: \$95,625

#### **Centro Mater**

Centro Mater Preschool and Infants & Toddlers: Provides high-quality NAEYC-accredited early care and educational experiences to infants, toddlers and preschoolers, including those with special needs.

Funding: \$116,875

Centro Mater After School: Offers socially, intellectually, culturally and developmentally appropriate after-school and summer camp activities to children 5 to 12 years old. Funding: \$29,223

Centro Mater West: Provides high-quality NAEYC-accredited early care and educational experiences to infants, toddlers and preschoolers, including those with special needs.

Funding: \$50,000

#### **Coconut Grove Cares**

Barnyard After-School & Summer Program: Provides homework assistance, computer labs and educational skill-building activities to elementary-aged children in west Coconut Grove.

Funding: \$75,000

# **Dave and Mary Alper Jewish Community Center**

Early Childhood Preschool Program: Provides an enriching educational experience for children, ages 0 to 5 years. Funding \$15,676

Summer Camp: Provides enriching activities including literacy, engaged learning as well as a wide variety of social activities for special needs children by integrating them with general camp attendees. Fundina: \$14.000

#### **Easter Seals South Florida**

Easter Seals South Florida Child Development Center: Offers an inclusive, high-quality child care and educational environment serving children ages 2 months to 5 years, both with and without special needs.

Funding: \$38,018

#### **Family Christian Association of America**

Walking Tall Youth Leadership Development Program: Prepares youth to meet the challenges of adolescence and adulthood through a structured series of activities and experiences that help them obtain social, emotional, ethical, physical and cognitive competencies.

Funding: \$38,250

#### **Girl Scout Council of Tropical Florida**

Girl Scout Decisions for Your Life: Offers comprehensive teen pregnancy prevention programming for pre-adolescent and adolescent girls in grades K-12. Funding: \$59,188

Girl Scout Leadership Experience: Prepares young girls and teens to be responsible citizens by organizing over 650 troops, led by trained, screened adult volunteers and advisors, in locations across Miami-Dade County. Funding: \$201,086

#### Institute for Child and Family Health

Functional Family Therapy Program: Works with families and adolescents involved in the criminal justice system, or at risk for such involvement, to end or prevent such behavior. Funding: \$51,741

#### **Jewish Community Services**

Girl's Empowerment Initiative: Assists girls between the ages of 12 and 14 who are remanded to Girl Power by the Department of Juvenile Justice because of criminal arrests by teaching them coping strategies. conflict resolution skills, anger management and mentoring.

Funding: \$59,524

Sexual Minority Youth Program: Serves gay, lesbian, bisexual, transgender and questioning youth (GLBTQ) to reduce risk factors of cognitive, social and emotional isolation and addresses the unique issues faced by this population.

Funding: \$159,140

### Miami Bridge Youth and Family Services

First Stop for Families: Provides interventions to troubled youth and their families to promote re-engagement in school with interventions and referrals to community resources, to address at-risk behaviors, improve academic performance and pro-social skills development. Funding: \$47,061

# Michael-Ann Russell **Jewish Community Center**

Early Childhood Program: Serves children, ages 0 to 5 years, in the North Miami Beach area. Funding \$15,725

Kid Konnection: Provides tutoring and homework assistance to children 6 to 18 years of age during the summer and non-school hours. Funding: \$30,000

#### **Overtown Youth Center**

Hiah School & Post-High Initiative: Program gives students academic support, prepares them and their families for the college admissions process and expectations of students in a post-secondary environment through test prep, workshops, college tours and scholarships. Funding: \$25,000

Youth Development Program: Provides in-school, after-school and summer services focused on achievements in attendance, grades, behavior, academic skills, test scores, character building and motivation to learn.

Funding: \$63,750

## **Recapturing the Vision**

Daily Academic After-School Program: This after-school and summer camp program provides comprehensive activities in the core areas of literacy, physical fitness, homework assistance, life skills, family engagement and enrichment to children at Pine Lakes Elementary School in Naranja in south Miami-Dade County.

Funding: \$64,800

#### **Redlands Christian Migrant Association**

RCMA Child Development Centers: Provides high-quality early care and education to children, ages 0 to 5 years, from migrant and other low-income rural communities. Funding: \$147,559

#### **Richmond-Perrine Optimist Club**

Naranja Youth Enterprises South (YES): Provides youth in the Naranja community with self-esteem counseling, tutoring to address academic problems, school visits to monitor school progress, home visits to monitor the progress of youth at home, and job readiness training to expose youth to the world of work. Funding: \$20,000

#### **Urban League of Greater Miami**

Achievement Matters: Improves student achievement levels, test taking skills, and strengthens the social skills of Black Americans and other youth of color, in the Miami-Dade County Public School system. Funding: \$157,000

Achievement Matters - SAT/ACT Test Camps: Provides students with support they need to successfully complete high school and attain a post-secondary education with preparation activities including high school graduation planning, financial aid and scholarship application assistance, college tours, college entrance and standardized test prep.

Funding: \$30,000

#### YMCA of South Florida

YMCA of South Florida After-School Programs (K-12): Provides literacy enhancement, physical fitness, social skills building, and family involvement activities in public housing sites, schools, neighborhood centers, and YMCAs. Funding: \$70,000

YMCA of South Florida Preschool Programs: Provides children, ages 0 to 5 years, with high-quality early care and education in Little Haiti, Liberty City/Model City and Homestead. Funding: \$74.401

YMCA Summer Camp: Provides youth with opportunities for peer interaction by providing positive reinforcement, increasing interest level and self-esteem, and making activities meaningful through recreation, arts and crafts, swimming, field trips and other group activities during school holidays and the summer. Funding: \$25,000

#### Youth Co-Op

Academic Success Program: Provides tutoring and skill building for students. Funding: \$41,000

Youth Crime Prevention Program: Teaches positive decision-making skills to promising youth exposed to risk factors linked to criminal behavior.

Funding: \$15,000

# YWCA of Greater Miami

YWCA Early Childhood Program: Provides high-quality early care and education to children, ages 0 to 5 years, from multicultural and socio-economically diverse communities. Funding: \$57,339

Youth Program: Helps youth develop vital skills and enhance their personal character through positive social interactions, anger management, conflict resolution, self-esteem enhancement, basic life skills preparation. community and multi-cultural projects, and positive family activities.

Funding: \$15,000

Through Response Fund program grants targeting students with attendance, behavior and class performance issues at selected schools, United Way is also investing in the

City Year Miami (Redlands Middle School): \$100,000; Communities In Schools (Carol City High School): \$65,000; Overtown Youth Center (Jose de Diego Middle School and Booker T. Washington Senior High School): \$50,000; World Literacy Crusade / Girl Power (Linda Lentin K-8 Center): \$43,500.

#### **FINANCIAL STABILITY PROGRAMS**

#### The Advocacy Network on Disabilities

Residential Stability for Individuals with Disabilities: Advocates, coordinates and provides supports and services to individuals with disabilities who are experiencing economic emergencies.

Funding: \$60,000

#### **Branches**

ASSETS Small Business Program: Supports small business owners in their efforts to achieve success and stability. Funding: \$47,000

Ways to Work Program: Provides financial coaching and enables clients to purchase reliable vehicles, paving the way for them to improve quality of life for themselves and their families.

Funding: \$56,867

#### Catholic Charities - New Life Family Shelter

Getting Ahead Program: Helps individuals experiencing an interruption of income due to loss of employment or illness to pave a path to financial independence by providing rent, mortgage, utility and food assistance. Funding: \$30,000





New Life Family Shelter: Serves as a transitional facility for homeless families. Funding: \$35,000

## **Centro Campesino Farmworker Center**

O.P.E.N.D.O.O.R.S: Provides computer training, interviewing skills, resume building and access to job search tools for residents of southernmost Miami-Dade County. Funding: \$50,000

Steps to Financial Fitness: Provides free foreclosure prevention services and access to tools and resources for low- to moderateincome homeowners in distress. Funding: \$ 40,000

#### **Citrus Health Network**

Family Refuge for Adolescents in Transition (FRAT House): Provides young adults, 18 to 23 years old, who are exiting the foster care system with transitional housing and other support. Funding: \$35,278

**Cuban American National Council** CNC Employment & Training Center: Provides pre-employment skills workshops and job placement services to individuals in the community seeking self-sufficiency. Funding: \$30,000

Economic Independence Program: Provides financial literacy training and housing counseling to low- to moderate-income individuals and families. Funding: \$30,000

#### Goodwill Industries of South Florida

Vocational Rehabilitation: Employs people with disabilities with skill level-appropriate jobs, maximizing their earnings and benefits. Funding: \$340,000

### **Jewish Community Services**

Homeless Outreach for Prevention and Employment (Project HOPE): Assists individuals who are homeless with re-entering the workforce through vocational training and job placement. Funding: \$35,000

Job Works: Provides training and job opportunities to unemployed and underemployed individuals leading to long term self-sufficiency. Funding: \$35,000

Shalom Bayit Domestic Violence Program: Assists survivors of domestic abuse and their children by supporting them culturally, emotionally and financially in order for them to become independent and regain their self-esteem.

Funding: \$36,000

# **Richmond-Perrine Optimist Club**

NYES Summer Youth Employment Program: Provides disadvantaged youth who reside in high-risk neighborhoods with paid work experience during the summer months. Funding: \$50,000

#### Salvation Army Miami Area Command

Emergency Family Services: Focuses on homelessness prevention by providing individuals with rent, utilities and food assistance.

Funding: \$100,000

Miami Area Command Shelter: Provides a safe haven for homeless individuals while they work toward stabilizing their lives. Funding: \$90,000

#### Sant La Haitian Neighborhood Center

Financial Stability for the Haitian Community of Miami-Dade County: Provides workforce development services to the Haitian community leading to employment security and self-sufficiency. Funding: \$70,000

#### Youth Co-Op

Early Self-Sufficiency Program: Helps refugees, asylees and new arrivals to the U.S. with educational and employment opportunities. Funding: \$80,000

#### YWCA of Greater Miami

Economic Empowerment Program: Provides financial education, access to banking products and asset-building initiatives to help individuals and families improve their financial stability. Funding: \$40,000

Through Response Fund program grants, United Way is also investing in the following organizations to support high-need special populations with targeted and integrated financial coaching services. These 2-year grants became effective January 2017: Educate Tomorrow: \$50,000; Legal Services of Greater Miami: \$50.000: Greater Miami Services Corps: \$25,600; Youth Co-Op: \$50,000 (effective July 1, 2017).

#### **HEALTH PROGRAMS**

#### The Arc of South Florida

ARC Guardianship Program: Provides guardianship services to older adults with developmental disabilities, who have been determined to be incompetent by a court. Funding: \$32,177

#### **Care Resource**

Project ACT – Access to Care through Testing: Provides mobile units that reach people with preventive screenings for HIV, STDs, heart health and more as well as counseling, referrals and linkages to a neighborhood health center. Funding: \$74,627

# **Catholic Charities - Services** for the Elderly

Nutrition and Social Support: Provides congregate meals, educational workshops. and social and recreational activities to low-income, older adults. Funding: \$69,652

#### Children's Home Society of South Florida

Healthy Families Miami-Dade: Provides intensive home-visitations for at-risk families while the mother is pregnant and following the birth of the baby to ensure the health and safety of the newborn as well as to connect the family with other community resources.

Funding: \$77,693

#### **Citrus Health Network**

Assessment and Emergency Services: Receives people on a 24-hour basis who are mentally ill and experiencing a crisis in order to provide an evaluation and triage to the appropriate level of mental health treatment. Funding: \$98,464

# **Douglas Gardens Community Mental Health Center**

Community Mental Health Center/Drop-In Center: Provides people with serious mental illness with peer-to-peer counseling in a safe and supportive community environment for the purpose of fostering coping skills, resiliency and other skills needed to continue functioning in the community. Funding: \$23,881

Domestic Violence Counseling: Provides assessment, crisis intervention, safety planning and mental health treatment to victims of domestic violence. Funding: \$35,821

#### **Easter Seals South Florida**

Adult Day Care (Case Management and Support for Older Adults and Caregivers): Provides adult day care services, including physical and social activities, to older adults who are frail and/or affected with dementia as well as support for their caregivers. Funding: \$27,910

In-Home Respite (Case Management and Support for Older Adults and Caregivers): Periodically relieves family caregivers of their 24-hour responsibilities by providing in-home care for home-bound older adults with Alzheimer's or other cognitive impairments. Funding: \$24,876

# **Empower U**

Identification & Care Connection for Silent Killer Diseases in Underserved: Provides mobile units that reach people in Liberty City - who are reluctant to or unable to visit a doctor - with preventive screenings for HIV, STDs, heart health and more as well as counseling, referrals and linkages to a neighborhood health center. Funding: \$61,741

# **Epilepsy Foundation**

Medical Services Program: Provides specialized medical care for indigent clients with seizure disorders or epilepsy including initial testing, coordination of neurological evaluations, case management and emergency medications. Funding: \$22,886

#### **Epilepsy Foundation of Florida**

Integrating Behavioral Health into Chronic Disease Prevention: Incorporates psychological evaluation, counseling and treatment for individuals with epilepsy. Funding: \$36,239

#### **Family Christian Association of America**

FCAA "Healthy Kids Miami": Provides physical assessments, education and awareness activities to instill lifelong healthy eating and wellness habits in children. Funding: \$99,502

#### **Family Resource Center of South Florida**

Healthy Foster Kids Program: Ensures children in foster care receive medical and dental services. Funding: \$29,851

Parent Education Program: Provides parent education using an evidence-based model proven to lower the reoccurrence of child abuse and neglect. Funding: \$44,285

### **Hearing & Speech Center of Florida**

Early Childhood Health Screening: Screens children, ages 0 to 5 years, in early care and education centers throughout Miami-Dade County for early detection of speech, language, hearing, vision or physical challenges. Funding: \$64,744

H/Ear Health Through The Stages & Ages: Provides professional hearing evaluations by a licensed audiologist, primarily for young children and older adults, as well as education and counseling regarding treatment options and hearing aids (when possible) for those who otherwise could not afford them.

Funding: \$29,851

Therapy for ALL: Provides professional evaluations, referrals to specialists and ongoing speech-language, occupational, or physical therapies for children and adults with disabling conditions who are uninsured or underinsured. Funding: \$77,927

#### Institute for Child and Family Health

Child & Family Counseling: Provides individual, group or family therapy for children when their families are unable to pay for services because they are uninsured or have reached the maximum cap allowed by Medicaid or private insurance.

Funding: \$137,006

Infant Mental Health: Provides therapeutic treatment for children, ages 0 to 5 years, with significant emotional, attachment and/or behavioral difficulties. Funding: \$114,428

#### **Jewish Community Services**

Assessment and Mental Health Consultation: Administers screenings for young children at-risk for developmental delays and behavioral issues and provides parents and early education teachers with the education and support necessary to connect children with follow-up services. Funding: \$39,801

Children's Targeted Case Management: Targets children and teens with mental health issues to provide the counseling, case management and links to basic services so they can remain at home (avoiding placement in a residential treatment facility). Funding: \$103,444

Clinical Services: Provides individual, couples, specialists and group counseling to address a broad range of episodic and/or chronic mental health conditions for people of all ages.

Funding: \$315,452

GLBTQ: Aims to reduce the negative effects that cumulative risk factors can have on sexual-minority youth by utilizing strengths-based counseling and care coordination services. Funding: \$42.289

Infant and Early Childhood Services: Provides parent-infant therapy to ensure healthy relationships and secure attachments, thus preventing emotional and physical maltreatment of children.

Funding: \$54,975

Older Adult Comprehensive Care Management: Provides individualized care management to address physical, psychological and social needs for vulnerable older adults ages 55 and older.

Funding: \$49,751

Outpatient Counseling Services: Helps individuals and families explore and resolve sources of conflict in their lives and restore or improve their level of functioning, through family therapy and individual therapy for adults and children.

Funding: \$147.549

Senior Meals Program: Provides homedelivered meals for low-income, older adults. Funding: \$63,682

# **Little Havana Activities and Nutrition Centers of Dade County**

Elderly Meals Program: Provides congregate and home-delivered meals for low-income, older adults.

Funding: \$199,005



# Michael-Ann Russell Jewish **Community Center**

Senior Wellness Program: Provides older adults ages 60 and above, with a wide variety of fitness classes, daily educational courses, intergenerational events, social and cultural activities, nutrition advice, and transportation services.

Funding: \$39,801

Special Needs Program: Provides children with special needs, ages 6 to 18, with social and recreational programs based on each child's ability, including one-on-one "shadows" needed for them to participate in mainstream recreation programs. Fundina: \$29.851

#### **Open Door Health Center**

Health Care Access Program: Provides primary health care to uninsured families in south Miami-Dade, as well as coordination of volunteer medical specialists. Funding: \$29,851

Health Promotion, Disease Prevention Program: Provides medical services combined with self-management education and support groups for uninsured people with diabetes and other chronic health conditions. Funding: \$29,851

Older Adult Health Program: Provides fitness programs for older adults utilizing the Enhanced Fitness program to maximize their social, cognitive and physical well-being. Funding: \$14,925

Women's Health Program: Provides women's health exams, coordination of donated mammograms, follow-up doctor visits and referrals to other community resources for low-income uninsured women. Funding: \$19,900

## Sant La Haitian Neighborhood Center

Creating a Culture of Health in the Haitian Community: Provides recruitment and one-on-one counseling to help Haitian immigrants enroll in and renew public health insurance for children and families (e.g. marketplace insurance, Medicaid, Kidcare, etc.) as well as link to a medical home for preventive health care services. Funding: \$24,876

#### **Southwest Social Services**

Congregate Meals & Supporting Services: Provides congregate meals, transportation and supportive services, including nutrition education, recreation and health support to low-income older adults. Funding: \$44,826

SWSS Home Delivered Meals: Provides home-delivered meals to low-income older adults. Funding: \$16,938

#### **United HomeCare Services**

Caring United: Home & Community Support for Older Adults and Family Caregivers: Provides in-home services for low-income, home-bound, older adults including home health aides to assist with bathing and dressing, homemaker services such as meals and laundry, case management and, in some cases, community supports such as home delivered meals, adult day care and more.

Funding: \$523,060

# **YWCA of Greater Miami**

Family Wellness: With a specific emphasis on reaching uninsured and underinsured women from African-American, Haitian, Caribbean and Hispanic communities. provides cancer awareness and education, linkages to diagnostic cancer services in our community, and subsidies for clinical breast examinations when needed. Funding: \$56,667

Through Response Fund program grants, United Way is also investing in respite services for caregivers of people with Alzheimer's disease in Allapattah (Easter Seals: \$68,000) and healthy eating and cooking programs for children in school settings (Common Threads: \$25,000). These 2-year grants became effective January 2017. In addition, the following agencies have been funded to provide oral health services in high-need communities: Jessie Trice Community Health Center: \$20,000 (effective October 1, 2017 for two years); Community Smiles: \$15,500 (effective January 1, 2018 for two years); and Center for Family & Child Enrichment: \$30,000 (effective January 1, 2018 for two years).



# SPECIAL PARTNERSHIPS

The following programs represent services that have been deemed to be essential for the functionality of the social services delivery system and/or the community's ability to respond to emergencies. These are programs that may not fall into our education, financial stability or health impact areas but are supportive of the larger mission of United Way.

# Disaster Cycle Services | American Red **Cross of Greater Miami & The Keys**

The American Red Cross' Disaster Services program includes response, recovery and readiness activities such as mass care, client casework and assistance, disaster health and mental health services to meet disaster. victims' immediate needs and reduce the suffering of victims of natural and man-made disasters.

# Foster Care Citizen Review | Florida **Foster Care Review**

Based on the concept of citizen review using volunteers as independent monitors of the foster care system - Foster Care Citizen Review addresses both the need to help the courts with increasing caseloads and the need to involve communities in the care of foster children. Florida Foster Care Review (FFCR) recruits and trains volunteers to review and monitor cases of children in foster care during monthly Citizen Review Panel (CRP) hearings.

# JCS Helpline Services | Jewish **Community Services**

The 2-1-1 information and referral line was created as a way to give communities an easy number to remember through which they can access valuable information about available services free of charge. Through needs assessments and referrals, community members and social service providers are connected to services such as education, employment, food, health care, housing, income support and counseling at any hour, even during times of crisis or disaster. Jewish Community Services assists callers 24/7, 365 days a year backed up by an extremely large database of community resources.

# Residential 24/7 Emergency Youth Shelter | Miami Bridge

The Miami Bridge Residential 24/7 Emergency Youth Shelter program provides respite shelter and care to youth, ages 10 to 17, who run away from family situations characterized by abuse, neglect or domestic violence. In addition, the Department of Children and Families (DCF) and the child welfare system turn to Miami Bridge when no appropriate community-based homes are available to provide domicile for adolescents who have been removed from their homes or who are lingering in the system. The program serves nearly 400 children every year at their Central Miami-Dade and Homestead locations, providing 24-hour supervision along with crisis intervention, counseling (individual, group and/or family), health and wellness, and socialization in the community.

# 2018-2019 COMMUNITY PROGRAM PARTNERS













**AARP Florida** ACCION USA The Advocacy Program Age-Friendly Miami-Dade Agency for Health Care Administration (AHCA) Alliance for a Healthier Alliance for Aging Alzheimer's Association -Southeast Florida Chapter **BAC Florida Bank** Bank of America **Bank United Baptist Health South** Florida **Barry University** The Beacon Council **Boringuen Medical Centers** of Miami-Dade **Brickell Bank Buffet Early Childhood** Foundation Camillus Health Concern (dba Good Shepherd Health Center)

CareerSource South Florida Catalyst Miami The Children's Movement of Florida The Children's Trust Citi Bank Citi Foundation Cities for Financial **Empowerment Fund** Citizens Coalition for Miami-Dade County **Public Schools** Citrus Health Network Inc. City of Miami Colgate Bright Smiles **Bright Futures** Common Threads Community Based Care Alliance Community Playthings Connect Familias Consortium for a Healthier Miami-Dade Credit Works LLC **Culmir Staffing Group** Dade County Federal **Credit Union** Department of Veterans **Affairs** 

Early Learning Coalition of Miami-Dade Educare Learning Network **Educate Tomorrow** Ever Fi Family Central Inc. **FamilyWize** Fatherhood Task Force of South Florida **FDIC** Federal Reserve Bank of Atlanta Feeding South Florida Fellowship House First Five Years Fund FIU After-School All Stars **FLIPANY** Florida Association of Free and Charitable Clinics Florida Blue Florida Community Bank Florida Council on Aging Florida Department of Children and Families Florida Department of Health in Miami-Dade Florida Early Learning Consortium

Florida Head Start Collaboration Office Florida International Florida KidCare Coalition of Miami-Dade County **FRIEND** Friends of South Florida Fruity Veggie Nutrition Galleria Farms **Gray Panthers** Greater Miami Chamber of Commerce Greater Miami Service Corps **Green Family Foundation** NeighborhoodHelp™ Mobile Health Center Head Start/Early Head Start Program Health Council of South Florida Health Foundation of South Florida **Healthy Start Coalition** Healthy West Kendall Hearing and Speech Center of Florida Inc.

**CARE Court (United State** 

District Court, Southern

District of FL)









Hialeah Housing Authority History Miami Museum The HOMY Collective The Hospitality Institute Housing Authority of Miami Beach **IBERIABANK Independent Living Systems** International Finance Bank Jackson Health System Jetstream Federal Credit Union JPMorgan Chase **Knight Foundation** Kristi House Legal Services of Greater Miami MassMutual Miami The MAVEN Project Mayor's Initiative on Aging MCCJ The Melissa Institute Me To We Miami Bridge Miami Children's Hospital Miami Children's Initiative

Miami Dade College

Miami Homes for All

Miami Rescue Mission

The Miami Foundation Inc.

Miami VA Healthcare System Miami-Dade County Miami-Dade County 311 Miami-Dade County Community Action and Human Services Miami-Dade County **Homeless Trust** Miami-Dade County Parks & Recreation Department Miami-Dade County **Public Schools** Miami-Dade Fire Rescue, Office of Emergency Management Miami-Dade Transportation Planning Organization The Mission Continues My Therapy Center MyStartingPoint **NAMI Miami-Dade County** North Miami Foundation for Senior Citizens' Services Nova Southeastern University Older Adult Advocacy Taskforce **OneUnited Bank Opa-Locka Community Development Corporation** Open Door Health Center **Operation Sacred Trust Ounce of Prevention Fund** 

Our Kids Overtown Children and Youth Coalition Overtown Workforce Center **Prosperity Now** Regions Bank Shake-A-Leg Simply Health Care Single Stop USA South Florida Behavioral Health Network South Florida Community **Development Coalition** Speech Pathologists and **Educational Center** St. John Bosco Clinic Starbucks StartUP FIU Stearns Weaver Miller Weissler Alhadeff & Sitterson Alhadeff & Sitterson Stop Parenting Alone Sundari Foundation/ Lotus House **Teaching Strategies Together for Children Coalition Tropical Financial Credit Union UHI Community Care Clinic** 

United Health Care Community Plan **United Way of Broward County** United Way of Florida United Way Worldwide University of Miami University of Miami Department of Psychology University of Miami Health System University of Miami Mailman Center University of Miami Pediatric Mobile Clinic **UPS Urban Health Partnerships US Century Bank** Valley National Bank Visible Thinking South Florida VITAS Healthcare Walgreens Wallace H. Coulter Foundation Wells Fargo Wesley Matthews Elementary School Wounded Warrior Project

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