



City Council Workshop Agenda

Mayor Jerry Weiers
Vice Mayor Ian Hugh
Councilmember Jamie Aldama
Councilmember Samuel Chavira
Councilmember Gary Sherwood
Councilmember Lauren Tolmachoff
Councilmember Bart Turner

Tuesday, May 5, 2015

1:30 PM

Council Chambers - Room B3

Workshop

One or more members of the City Council may be unable to attend the Workshop or Executive Session Meeting in person and may participate telephonically, pursuant to A.R.S. § 38-431(4).

CALL TO ORDER

WORKSHOP SESSION

- 1. 15-290** COUNCIL ITEM OF SPECIAL INTEREST: NAMING OF PARKS AND PARK FACILITIES
Staff Contact: Erik Strunk, Director, Community Services
Staff Presenter: Erik Strunk, Director, Community Services
Staff Presenter: Tim Barnard, Assistant Director, Community Services
Attachments: P&R Commission Park & Facility Naming Guidelines
Sample of Park Naming in Other Cities
- 2. 15-291** BUDGET WORKSHOP FOLLOW-UP ITEMS
Staff Contact: Tom Duensing, Director, Finance and Technology

CITY MANAGER'S REPORT

This report allows the City Manager to update the City Council. The City Council may only acknowledge the contents to this report and is prohibited by state law from discussing or acting on any of the items presented by the City Manager since they are not itemized on the Council Workshop Agenda.

CITY ATTORNEY'S REPORT

This report allows the City Attorney to update the City Council. The City Council may only acknowledge the contents to this report and is prohibited by state law from discussing or acting on any of the items presented by the City Attorney since they are not itemized on the Council Workshop Agenda.

COUNCIL ITEMS OF SPECIAL INTEREST

Councilmembers may indicate topic(s) they would like to have discussed by the Council at a future Workshop and the reason for their interest. The Council does not discuss the new topics at the Workshop where they are introduced.

MOTION TO GO INTO EXECUTIVE SESSION**EXECUTIVE SESSION****1. LEGAL MATTERS**

A. The City Council will meet with the City Attorney for legal advice, discussion and consultation regarding the city's position in pending or contemplated litigation, including settlement discussions conducted in order to avoid or resolve litigation. (A.R.S. § 38-431.03(A)(3)(4))

B. Council will meet to discuss and consider records exempt by law from public inspection and are specifically required to be maintained as confidential by state or federal law. (A.R.S. § 38-431.03(A)(4))

2. PERSONNEL MATTERS

A. Various terms have expired on boards, commissions and other bodies. The City Council will be discussing appointments involving the following boards, commissions and other bodies. (A.R.S. § 38-431.03(A)(3)(4))

1. Arts Commission
2. Aviation Advisory Commission
3. Board of Adjustment
4. Citizens Bicycle Advisory Committee
5. Citizens Transportation Oversight Commission
6. Commission on Neighborhoods
7. Commission on Persons with Disabilities
8. Community Development Advisory Committee
9. Glendale Municipal Property Corporation

10. Historic Preservation Commission
11. Industrial Development Authority
12. Judicial Selection Advisory Board
13. Library Advisory Board
14. Parks and Recreation Advisory Commission
15. Personnel Board
16. Planning Commission
17. Public Safety Personnel Retirement Board/Fire
18. Public Safety Personnel Retirement Board/Police
19. Risk Management/Workers Compensation Trust Fund Board
20. Water Services Advisory Commission

Upon a public majority vote of a quorum of the City Council, the Council may hold an executive session, which will not be open to the public, regarding any item listed on the agenda but only for the following purposes:

- (i) discussion or consideration of personnel matters (A.R.S. § 38-431.03(A)(1));
- (ii) discussion or consideration of records exempt by law from public inspection (A.R.S. § 38-431.03(A)(2));
- (iii) discussion or consultation for legal advice with the city's attorneys (A.R.S. § 38-431.03(A)(3));
- (iv) discussion or consultation with the city's attorneys regarding the city's position regarding contracts that are the subject of negotiations, in pending or contemplated litigation, or in settlement discussions conducted in order to avoid or resolve litigation (A.R.S. § 38-431.03(A)(4));
- (v) discussion or consultation with designated representatives of the city in order to consider its position and instruct its representatives regarding negotiations with employee organizations (A.R.S. § 38-431.03(A)(5)); or
- (vi) discussing or consulting with designated representatives of the city in order to consider its position and instruct its representatives regarding negotiations for the purchase, sale or lease of real property (A.R.S. § 38-431.03(A)(7)).

Confidentiality

Arizona statute precludes any person receiving executive session information from disclosing that information except as allowed by law. A.R.S. § 38-431.03(F). Each violation of this statute is subject to a civil penalty not to exceed \$500, plus court costs and attorneys' fees. This penalty is assessed against the person who violates this statute or who knowingly aids, agrees to aid or attempts to aid another person in violating this article. The city is precluded from expending any public monies to employ or retain legal counsel to provide legal services or representation to the public body or any of its officers in any legal action commenced for violation of the statute unless the City Council takes a legal action at a properly noticed open meeting to approve of such expenditure prior to incurring any such obligation or indebtedness. A.R.S. § 38-431.07(A)(B).



Legislation Description

File #: 15-290, Version: 1

COUNCIL ITEM OF SPECIAL INTEREST: NAMING OF PARKS AND PARK FACILITIES

Staff Contact: Erik Strunk, Director, Community Services

Staff Presenter: Erik Strunk, Director, Community Services

Staff Presenter: Tim Barnard, Assistant Director, Community Services

Purpose and Policy Guidance

At the April 7, 2015 Council Workshop, Councilmember Jaime Aldama suggested renaming the Rose Lane Park to "Enrique Banda Park". The purpose of this item is to present information on the current guidelines related to the naming of parks and park facilities, and to receive Council direction.

Background

The City currently has no formal process regarding the re-naming of an existing city park. It does however, have a formal process and guidelines used by the Parks and Recreation Advisory Commission for naming new city parks ("Park Naming Guidelines") and the placement of plaques and special memorials in parks ("Plaque and Amenity Naming Guidelines").

These "Park Naming Guidelines" were approved by the City of Glendale Parks and Recreation Advisory Commission at its December 2012 regular meeting. The guidelines established a process for citizen input and selection criteria when recommending the name of a new city park to the City Council for consideration and approval. The Commission most recently used these new guidelines to recommend the names of "Orangewood Vista" neighborhood park (located at 79th and Orangewood Avenues) and "Glendale Heroes" regional park (located at 83rd and Bethany Home Road) in May 2013. The names of both parks were unanimously approved by City Council on August 13, 2013.

In September 2013, the Parks and Recreation Commission also established guidelines regarding the installation of memorials and recognition plaques in City parks ("Plaque and Amenity Naming Guidelines"). To date, they have been used once to review and approve the installation of a memorial plaque in Murphy Park. These guidelines were amended in November 2014 by the Commission to ensure formal Council review and approval should future requests be received.

To date, there have been no formal requests to re-name any City park or related park facility.

Analysis

A. Park Naming Guidelines

The current existing park naming guidelines call for broad-based public input, Commission involvement, and

Council approval. The key evaluative factors that are used when potentially naming a new city park are as follows:

1. Consideration of the geographic location of the facility (aka - "park").
2. An outstanding feature of the facility, whether it is natural, geographical or man-made.
3. An adjoining subdivision, street, school, or natural feature.
4. Facilities within a park can be named separately from the park and/or facility in which they are located, subject to the general guidelines outlined in the policy.
5. Parks and facilities may not be named after an individual, group, event or organization unless the land or facility is donated or deeded to the City.
6. The duplication of other park or facility names in the City shall not be considered.

The above park naming criteria were most recently used to conduct a public input process for the naming of the Orangewood Vista and Heroes Regional parks. As a result of this process, approximately 60 names were suggested by the public and presented to the Parks and Recreation Commission for consideration. The Commission subsequently reviewed them, selected two finalist names, and voted to forward them to the City Council for final approval.

B. Plaque and Amenity Naming Guidelines

The placement of plaques or naming of a park amenity after a person of community prominence is an appropriate method by which to honor individuals who have contributed to the betterment of Glendale and/or are of historical significance to the City. As such, the Commission has adopted guidelines and an application process to assist should requests of this nature be received.

As defined, an "amenity" is an improvement located in a City park or facility. For illustrative purposes, an amenity may include the following: plazas that constitute a portion of a larger city park or facility; ramadas; paths, athletic facilities that are not enclosed structures or stand-alone City buildings; picnic areas; tot lots; play structures; hard courts; and trail segments. A fully enclosed structure such as a City building with walls and roof (examples being community center, stand-alone gym, a warehouse, or stand-alone building housing a restroom and locker room) is more substantial than an "amenity" and would not be eligible.

The existing guidelines require that persons or groups interested in this process complete an application form which is then reviewed by the Parks and Recreation Commission. The criteria used by the Parks and Recreation Advisory Commission to evaluate such requests is as follows:

1. General Criteria. Names of persons, groups, or organizations having a longstanding affiliation with the City of not less than ten (10) or more years of significant community service, involvement, or contributions beyond the ordinary interest level whose efforts have:
 - a. Enhanced the quality of life and well-being of City residents;
 - b. Made significant contributions to the City's history or culture;
 - c. Made exemplary or meritorious contributions to the City or its residents;
 - d. Contributed to the acquisition, development, or conveyance of park or recreational land, buildings, structures, or other such amenities to the City or community.

2. Deceased Persons. To be considered for a placement of plaques or naming of a park amenity, an individual must have been deceased for at least five (5) years. Such individuals may include:
 - a. Historic persons.
 - b. National and/or local heroes. Those who have given outstanding service to mankind or who have worked over and above any ordinary interest level. A resident of Glendale, who has attained local, state, or national recognition for parks and recreation work or work in the areas of public safety or public health, as appropriate to the facility, would be highly acceptable.

In addition to the above evaluative criteria, all approved applicants must agree to pay for all installation and repair costs, in addition to participating in the "Partners N' Parks" program which requires a quarterly, volunteer clean-up of the general park area and light maintenance of the install plaque or memorial.


Should Council express interest in further amending either of these policies to include park re-naming, it is recommended the Parks and Recreation Commission be granted the opportunity to further study and make a formal recommendation to the Council at a future date.

Community Benefit/Public Involvement

Honoring distinguished community leaders in this manner demonstrates the City of Glendale's recognition and appreciation of their impacts and contributions to Glendale.

Budget and Financial Impacts

It is estimated that sign manufacturing and installation will cost approximately \$100 per sign. Signs are typically located in an area of the park where it is most visible and due to park size and/or configuration, it is not uncommon to have more than one sign in a city park.

	City of Glendale Parks and Recreation Division PARK AND FACILITY NAMING POLICY	No. 9.4
		Date Issued: 12/10/12
		Revised: NEW

I. PURPOSE

To establish a policy, procedure and guideline for naming of public parks and facilities owned and/or operated by the City of Glendale Parks, Recreation and Library Services Department. The policy sets the criteria for name identification, citizen input process, parks and recreation commission recommendation, and city council approval.

II. PROCEDURES

The Parks, Recreation and Library Services Department shall solicit input from citizens, departments and city staff via methods deemed reasonable by the Parks, Recreation and Library Services Director. Methods of solicitation shall include, but not be limited to: public meeting(s), public service announcement(s), and web based input. Names submitted for consideration should provide some form of individual identity in relation to the following:

1. The geographic location of the facility.
2. An outstanding feature of the facility, whether it is natural, geographical or man-made.
3. An adjoining subdivision, street, school, or natural feature.
4. Facilities with in a park can be named separately from the park and/or facility in which they are located, subject to the general guidelines outlined in the policy.
5. Parks and facilities may not be named after an individual, group, event or organization unless the land or facility is donated or deeded to the City.
6. The duplication of other park or facility names in the City shall not be considered.

The Parks, Recreation and Library Services Department will announce the naming of a new park to citizens living within the service area of the park or facility. The means of the announcement may be made through a mailed notice, public service announcement and/or public meeting(s) to the residents within the service area. Residents can respond with their input by mail, email or telephone within 15 working days of the announcement.

Citizen input will be sorted and collected by the Parks and Recreation Department Director or designee. The Parks, Recreation and Library Services Director will present all responses to the Parks and Recreation Advisory Commission at the next scheduled commission meeting or when the commission meeting schedule permits. The Parks and Recreation Advisory Commission will review all names submitted and provide a recommendation for the park or facility name to City Council for final approval and adoption at the next City Council Business Voting Meeting or when the City Council meeting schedule permits.


Once adopted, the Parks, Recreation and Library Services Department will have 60 days to post the appropriate signage, with park name, in areas of the park or facility that will allow citizens to easily identify park or facility.

Authorized by: _____

A handwritten signature in black ink, appearing to read "Earl Ash", is written over a horizontal line. The signature is stylized and cursive.

Director

Date: December 10, 2012

	City of Glendale Parks and Recreation Division PLAQUE AND AMENITY NAMING GUIDELINES	No. 9.5
		Date Issued: 9/13/13
		Revised: 11.17.14

I. PURPOSE

The placement of plaques or naming of a park amenity after a person of community prominence is an appropriate method by which to honor individuals who have contributed to the betterment of Glendale and/or are of historical significance to the City.

The purpose of this is to provide the Parks, Recreation and Library Services Department with formal guidelines to evaluate and make recommendations to the appropriate board or commission, when requests to name a park amenity and/or install a plaque of recognition are received for consideration.

As defined, an “amenity” is an improvement located in a City park or facility. For illustrative purposes, an amenity may include the following: plazas that constitute a portion of a larger city park or facility; ramadas; paths, athletic facilities that are not enclosed structures or stand-alone City buildings; picnic areas; tot lots; play structures; hard courts; and trail segments.

A fully enclosed structure such as a City building with walls and roof (examples being community center, stand-alone gym, a warehouse, or stand-alone building housing a restroom and locker room) is more substantial than an “amenity” and would not be eligible.

II. GUIDELINES

Outside of the department’s “Dedicate a Tree” program, areas within a City park or recreation facility may be named in honor of a deserving or outstanding individual, group, or organization. In selecting such individuals, groups, or organizations, the following guidelines shall be followed:

1. Memorials, plaques or tributes should benefit the general public as a first priority with the benefit to the donor or honoree as a secondary goal.
2. The memorial, plaque or tribute shall not detract from the visitor’s experience or expectation, nor shall it impair the visual qualities of the site or be perceived as creating a proprietary interest.
3. An agreement will be consummated at the department-level to include responsibilities related to the memorial or plaque including but not limited to:
 - a. Installation costs including on-going upkeep. Installation costs will be non-refundable.
 - b. Replacement or repair costs. These shall be borne by the applicant.
 - c. The applicant shall enroll and be an active member of the Partners N’ Parks program. Under this program, the applicant will coordinate quarterly volunteer service days at the appropriate facility.

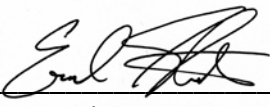
4. All memorial and plaque requests must be in writing and shall be referred to the Director of Parks, Recreation and Library Services and/or his/her designee. An application will be made available to the applicant.
5. The Director or his/her designee is responsible for evaluation of requests and the provision of a recommendation to the Commission as to whether the proposal should be accepted or rejected.
6. The Department reserves the right to terminate any contractual relationship should conditions arise during the life of the agreement that results in a conflict with this policy or if the agreement is no longer in the best interests of the Department. Decisions to terminate an agreement shall be made by the Director. Circumstances include, but may not be limited to the following:
 - a. The sponsor seeks to impose conditions that are inconsistent with the Department's mission, values, policies, and/or planning documents.
 - b. A conflict of interest or policy arises during the agreement period.
 - c. The potential sponsor is in litigation with the City of Glendale.
7. The Parks and Recreation Commission shall review and recommend all memorial and plaque requests to ensure all guidelines are met and adhered to. Once finalized and approved for recommendation, the request will then be forwarded to the City Council for final review and consideration.
8. Nothing in these guidelines shall prevent the ability of the City to deny and/or relocate any installed memorial(s) in the event of park redevelopment and/or other policy decisions of the City. Should this occur, every effort will be made to work with the impacted memorial sponsor to identify an appropriate alternate site. If no such suitable site can be identified, the director shall have the discretion to permanently remove the memorial.

III. EVALUTION CRITERIA

A formal application for the placement of plaques or naming of a park amenity after a person of community prominence shall be established by the department. The criteria that will be used to evaluate the approval/denial of such requests will be as follows:

1. General Criteria. Names of persons, groups, or organizations having a longstanding affiliation with the City of not less than ten (10) or more years of significant community service, involvement, or contributions beyond the ordinary interest level whose efforts have:
 - a. Enhanced the quality of life and well-being of City residents;
 - b. Made significant contributions to the City's history or culture;
 - c. Made exemplary or meritorious contributions to the City or its residents;

- d. Contributed to the acquisition, development, or conveyance of park or recreational land, buildings, structures, or other such amenities to the City or community.
2. Deceased Persons. To be considered for a placement of plaques or naming of a park amenity, an individual must have been deceased for at least five (5) years. Such individuals may include:
- a. Historic persons.
 - b. National and/or local heroes. Those who have given outstanding service to mankind or who have worked over and above any ordinary interest level. A resident of Glendale, who has attained local, state, or national recognition for parks and recreation work or work in the areas of public safety or public health, as appropriate to the facility, would be highly acceptable.

Authorized by: _____

Director

Date: November 18, 2014



City of Glendale
Parks, Recreation and Library Services Department
5970 W. Brown Street
Glendale, AZ 85301
623-930-2820

Application for Parks Recognition Plaque Installation and Amenity Naming

(Only type-written applications will be processed)

Thank you for your interest in the possible placement of a plaque or naming of a park amenity after a person of community prominence at a Glendale City park or facility. Please complete this application and your request will be reviewed as appropriate. Incomplete applications will not be accepted.

General Information:

Name of individual/group requesting: _____

Contact person's first name: _____ Last name: _____

Address: _____ City: _____ State: _____

Email: _____ Phone Number: _____

Nominee for Recognition

Please describe, in detail, how your nominee either: a) enhanced the quality of life and well-being of city residents; b) made significant contributions to the City's history or culture; c) made exemplary or meritorious contributions to the City or its residents; or d) contributed to the acquisition, development, or conveyance of park or recreational land, buildings, structures, or other such amenities to the City or community. Please feel free to add additional pages (not to exceed two-type written pages) and be sure to describe how this nomination complies with the parks amenity and recognition plaque guidelines.

Nominee's Name: _____ Glendale Residency Period: _____

Narrative:

Narrative – cont’d:

A large, empty rectangular box with a light blue gradient background, intended for a narrative response.

I have read the “Parks Amenity and Recognition Policy” and agree to all of its specified terms. I further have the authority to enter into an agreement with the City of Glendale Parks, Recreation and Library Services department on behalf of the group/organization making the application. If so, please check here and sign.

Signature

Date

Park Naming Attachment
Comparative Sample of Policies

City of Glendale
Community Services Department
Sample of Park Naming Policies

City/Agency	Purpose	Reviewing Body	Deciding Body	Criteria/Procedure
Peoria Community Services Department	Establish criteria for naming parks, recreation facilities, and special areas managed by the Community Services Department	Parks and Recreation Board	City Council	No more than 3 recommendations. May be named to describe geographic areas where they are located. A recognized name within the community. No commercial names unless significant financial/land contribution. Named after something unique to Peoria/Valley/Southwest. Named after an individual/organization if one of the following is met: property was donated; money equal to land is donate; donate 51% or more of development cost; donations over time equal a, b, or c; local or national hero; names changed if justified by Parks and Recreation Board; done in conjunction with community/neighborhood served; City Council may establish criteria not listed.
Mesa Parks, Recreation and Commercial Facilities	Establish criteria for naming parks and recreation facilities that will allow for the representative and timely identification of all properties managed by the Parks, Recreation and Commercial Facilities Department.	Parks and Recreation Board	City Council Neighborhood and Community Services Sub Committee	Requests come to the Park and Recreation Advisory Board who forwards their recommendation to the City Council Neighborhood and Community Services Sub Committee for final approval. May be named to describe a geographic area or recognized name in the community. No commercial names unless significant land or financial contribution is made. May be named after something unique to Mesa, valley or southwest. May be named after an individual if the property was donated, significant amount of money was given for development as determined by the Parks and Recreation Board or organization/individual is recognized as a local or national hero. Existing names may be changed if justified and approved by the Parks and Recreation Advisory Board and City Council. New park/facility should be named prior to development. Naming should be done in conjunction with the neighborhood that will be served.
Goodyear Parks and Recreation Department	Establish criteria for naming current and future parks.	City Council	Not formally adopted, may be updating for formal adoption in the near future.	Naming guidelines that other cities share include: using a street adjacent to the park; predominant land/physical feature in or adjacent to park; the subdivision in which the park is located; a significant historic feature or event; themed naming; an individual or group that has made exceptional contributions as financial (for acquisition and/or development or direct and significant volunteer services benefitting the public as a local or community leader.

City/Agency	Purpose	Reviewing Body	Deciding Body	Criteria/Procedure
Town of Gilbert Parks and Recreation Department	Establish a consistent procedure for naming Gilbert parks and recreation facilities ensuring they are easily identified and located; consistent with the values of the character area or neighborhood served; encourage public participation in naming; encourage dedication of lands/facilities/donations by individuals or groups; allow for markers memorializing individuals/organizations.	Town Council	Town Council	Naming/renaming guidelines include: geographic location; natural feature; person/place of historic culture; person/group/feature identified with land or facility; person/group making significant contribution to community; person/organization providing outstanding service; avoid similar names; Town reserves right to change/alter name to maintain consistency with this or other policies. Memorials may be commemorative; individual/person should have broad community interest/represent broad community values; donor pay complete cost including fabrication, install and ongoing maintenance; reserve right to modify or remove if not maintained; all memorials become property of the Town; will not interfere with existing/proposed circulation/use; placement will not be contrary to existing master plans; qualified professional may be required to fabricate/design and install; documented evidence of community support shall be included.
Maricopa County	Establish a procedure for naming Maricopa County real property assets, such as county-owned real property, buildings, structures, improvements and fixtures.	Facilities Review Committee	Board of Supervisors	May be named to include landscape features, buildings and portions of buildings, major fixtures and all other real property asset or portions thereof as determined by the Board of Supervisors. Functional names for major buildings should be avoided. May bear the name of a person only if the person has been deceased for more than 8 years and was significant in the county's history as deemed by the Board of Supervisors.



Legislation Description

File #: 15-291, **Version:** 1

BUDGET WORKSHOP FOLLOW-UP ITEMS

Staff Contact: Tom Duensing, Director, Finance and Technology

Purpose and Policy Guidance

At the February 14, 2015 Council Budget Workshop, staff presented the Fiscal Year 2015-2016 (FY15-16) proposed operating budget. Staff is following up and seeking Council direction on certain operating and capital budget items which affect the upcoming budget adoption process.

Background

The FY15-16 budget process began with the December 16, 2014 Five-Year Financial Forecasts for the General Fund and other major operating funds of the City. Budget discussions continued at the February 3, March 17, 2015, March 24, April 14, and April 21 Council Workshops. During these Workshops, staff sought direction on several key policy issues, presented the Ten-Year Capital Improvement Plan, and presented the FY15-16 operating budget requests for all funds.

The City's Annual Budget can be broken down into four major components; revenues, operations, capital, and debt service. As the General Fund is the largest operating fund in the City and provides critical public services, it was the primary focus for much of the discussions over the past several months. Currently, the requested FY15-16 General Fund budget is balanced meaning that revenues and other financing sources exceed expenditures and other financing uses.

The Tentative Budget adoption is scheduled for May 26, 2015. A public hearing and final budget adoption is scheduled for June 9, 2015.

Analysis

Based on feedback from the April 14 Council Budget Workshop, staff will be providing additional information and seeking direction on the following budget items:

- Final Primary Property Tax Levy
- Full-Time Employee (FTE) Overview Including New Requests
- Diversity Funding
- Automated Book Distribution Machine
- General Fund Revenue Including Budget Impact of the West Valley Resort Project

Department staff will be present to answer specific budget questions.

Previous Related Council Action

On April 14, 2015, a Budget Workshop was held to present and review the City's recommended operating budget request for all funds.

On March 24, 2015, a Budget Workshop was held to present and review the City's 10-year Capital Improvement Plan. Employee compensation and benefit proposals were also presented. Council guidance was sought on various policy items relative to the FY15-16 budget development.

On March 17, 2015, a Budget Workshop was held seeking policy direction on various items relative to FY15-16 budget development.

On February 3, 2015, a Budget Workshop was held reviewing various items including the budget calendar, process, legal requirements, major budget components, and future discussion items.

On December 16, 2014, a Council Workshop was held and the General Fund and Major Operating Funds, Five-Year Financial Forecasts were presented which initiated the FY15-16 budget process.

Community Benefit/Public Involvement

The community benefit of the City's budget process, policy direction, and budgetary decisions demonstrates sound financial decisions are made through a transparent and public process. Ultimate budgetary decisions align with the strategic direction of the City and provide the public with information on service provided and Council priorities.

Budget and Financial Impacts

Budget and financial impacts are based on Council feedback.