

	FY15 ACTUAL
Operating Accounts	
Revenue	
Operating Revenue	
ACC Distribution	\$25,063,313
Licensing Royalties	\$505,061
Corporate Sponsors	\$4,618,382
Facilities Rental	\$234,420
Student Fees	\$13,555,431
Post Season Allowances	\$899,046
Football Ticket Sales	\$7,652,437
Men's Basketball Ticket Sales	\$3,703,397
Other Ticket Sales	\$1,037,992
Concessions	\$1,395,560
Gifts: "Friends Of" and Other	\$2,035,344
VAF Operational Support	\$2,961,794
VAF Academic Affairs Support	\$1,111,589
VAF Scholarship Support*	\$15,024,535
Smith Center Suite Leases (Gift and Non-Gift)	\$2,940,110
Endowment Income	\$2,013,141
Misc: Camps, Clinics, Guarantess, Etc.	\$2,307,685
Total Revenue	\$87,059,237

Expenses	
Salaries & Wages	\$28,639,466
Fringe Benefits	\$6,567,294
Scholarships*	\$15,222,573
Guarantees	\$1,888,500
Services	\$9,821,344
Travel	\$7,189,349
Supplies and Equipment	\$3,213,593
University Overhead and Contributions	\$2,523,750
Continuous Charges	\$2,647,098
Debt Service	\$4,218,600
Additional Transfers	\$3,823,830
Total Expenses	\$85,755,398

Operating Net Income **\$1,303,840**

*Timing difference in scholarship revenue and scholarship expenses.

