

**Virginia Athletics Foundation  
2013 Operating Revenues and Expenses**

**Revenues:**

Annual fund commitments	\$12,661,263
"Friends Of" commitments	\$2,625,954
Parking	\$677,142
Interest income	\$28,480
Endowment income distribution	\$6,022,071
Other revenue	\$87,179
V-Sabre and "V" license plate revenue	\$74,145
Total	<u>\$22,176,234</u>

**Expenses:**

Personnel	\$2,096,581
General and administrative	\$329,625
Publications and stewardship	\$310,708
Parking	\$236,260
Sponsored events	\$819,683
Development and travel	\$201,666
Website and database maintenance	\$86,094
Scholarships	\$14,371,819
"Friends Of" operational transfers	\$1,139,934
Athletics operational support	\$882,368
Academic Affairs support	\$1,128,949
Depreciation	\$12,494
Total	<u>\$21,616,181</u>

**Athletic facilities funds transferred** \$12,633,095

**Fund-raising efforts not reflected in  
these financials:**

Pledges designated for athletic facilities and other special projects	\$4,014,756
Pledges restricted for endowment	\$602,075