Virginia Athletics Foundation
2017 Operating Revenues and Expenses
1/1/2017 - 12/31/2017 (unaudited)

Revenues:
Annual fund commitments $17,418,894
Parking $835,859
Interest income $95,190
Endowment income distribution $6,593,399
Other revenue $506,217
V-Sabre and "V" license plate revenue $71,175
Total $25,520,734

Expenses:
Personnel $2,663,204
General and administrative $415,026
Publications and stewardship $255,541
Parking $237,251
Sponsored events $338,960
Development and travel $220,769
Website and database maintenance $101,386
Scholarships $18,048,394
"Friends Of" operational transfers $1,237,499
Athletics operational support $646,481
Academic Affairs support $1,234,827
Total $25,399,338

Athletic facilities funds transferred $13,882,662

Fund-raising efforts not reflected in these financials:
Pledges designated for athletic facilities and other special projects $18,229,299
Pledges restricted for endowment $1,568,016