

Virginia Athletics Foundation
2017 Operating Revenues and Expenses
1/1/2017 - 12/31/2017 (unaudited)

Revenues:

Annual fund commitments	\$ 17,418,894
Parking	\$ 835,859
Interest income	\$ 95,190
Endowment income distribution	\$ 6,593,399
Other revenue	\$ 506,217
V-Sabre and "V" license plate revenue	\$ 71,175
Total	\$ 25,520,734

Expenses:

Personnel	\$ 2,663,204
General and administrative	\$ 415,026
Publications and stewardship	\$ 255,541
Parking	\$ 237,251
Sponsored events	\$ 338,960
Development and travel	\$ 220,769
Website and database maintenance	\$ 101,386
Scholarships	\$ 18,048,394
"Friends Of" operational transfers	\$ 1,237,499
Athletics operational support	\$ 646,481
Academic Affairs support	\$ 1,234,827
Total	\$ 25,399,338

Athletic facilities funds transferred \$ 13,882,662

Fund-raising efforts not reflected in these financials:

Pledges designated for athletic facilities and other special projects	\$ 18,229,299
Pledges restricted for endowment	\$ 1,568,016