

**Virginia Athletics Foundation
2012 Operating Revenues and Expenses**

Revenues:

Annual fund commitments	\$12,359,229
"Friends Of" commitments	\$2,152,937
Parking	\$538,695
Interest income	\$76,991
Endowment income distribution	\$4,740,728
Other revenue	\$201,539
V-Sabre and "V" license plate revenue	\$67,260
Total	\$20,137,379

Expenses:

Personnel	\$1,989,100
General and administrative	\$365,063
Publications and stewardship	\$247,864
Parking	\$228,238
Sponsored events	\$352,681
Development and travel	\$186,225
Website and database maintenance	\$86,239
Scholarships	\$13,437,612
"Friends Of" operational transfers	\$1,133,743
Athletics operational support	\$2,883,666
Academic Affairs support	\$1,044,150
Depreciation	\$12,031

Total \$21,966,612

Athletic facilities funds transferred \$18,203,739

Fund-raising efforts not reflected in these financials:

Pledges designated for athletic facilities and other special projects \$8,981,002

Pledges restricted for endowment \$930,021