

Virginia Athletics Foundation
2018 Operating Revenues and Expenses
1/1/2018 - 12/31/2018 (unaudited)

Revenues:

Annual Fund Commitments	\$	17,071,020
Parking	\$	865,578
Interest income	\$	189,331
Endowment income distribution	\$	4,485,381
Other revenue	\$	683,488
V-Sabre and "V" license plate revenue	\$	74,475
Total Revenue	\$	23,369,273

Expenses:

Personnel	\$	2,722,653
General and administrative	\$	380,992
Publications and stewardship	\$	257,450
Parking	\$	244,221
Sponsored events	\$	434,534
Development and travel	\$	188,553
Website and database maintenance	\$	99,342
Scholarships	\$	19,111,923
"Friends Of" operational transfers	\$	1,283,178
Athletics operational support	\$	750,140
Academic Affairs support	\$	118,977
Total Expenses	\$	25,591,963

Athletic facilities funds transferred \$ 14,159,346

Fund-raising efforts not reflected in these financials:

Pledges designated for athletic facilities and other special projects	\$	14,950,306
Pledges restricted for endowment	\$	7,943,779