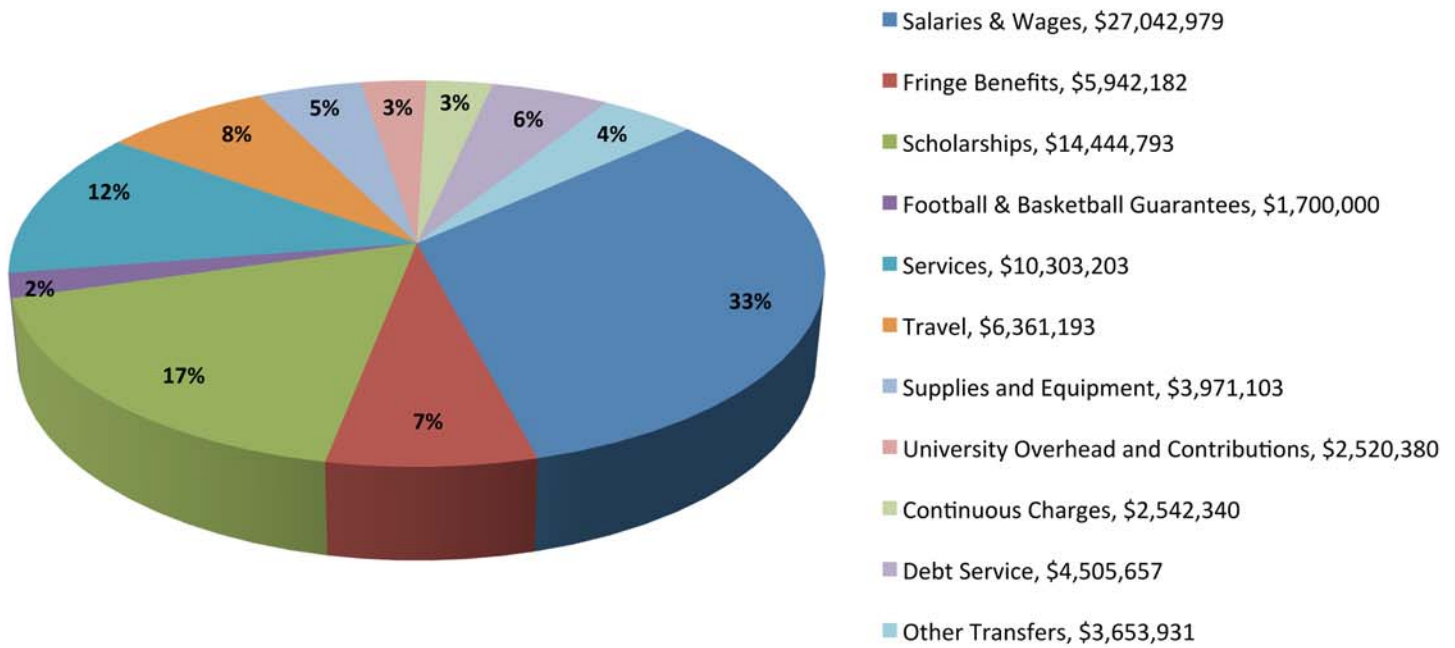


FY14 Expenses



	FY14 Actual (through June)
Operating Accounts	
Revenue	
Operating Revenue	
ACC Distributions	\$17,700,302
Licensing Royalties	\$392,775
Corporate Sponsors	\$4,640,499
Facilities Rental	\$385,401
Student Fees	\$13,235,814
Post Season Allowances	\$718,428
Football Ticket Sales	\$11,300,321
Men's Basketball Ticket Sales	\$3,273,306
Other Ticket Sales	\$499,298
Concessions	\$1,020,567
Gifts: "Friends Of" and Other	\$1,148,237
VAF Operational Support	\$3,655,426
VAF Academic Affairs Support	\$1,030,003
Virginia Athletics Foundation Scholarship Support	\$14,263,834
Smith Center Suite Leases (Gift and Non-Gift)	\$2,453,784
Miscellaneous: Clinics, Entry Fees, Etc.	\$429,991
Student Athlete Opportunity Fund	\$507,209
Endowment Income	\$4,062,869
Distribution From Cash Reserves	\$2,269,694
Total Revenue	\$82,987,760
Expenses	
Salary	
Salaries & Wages	\$27,042,979
Fringe Benefits	\$5,942,182
Scholarships	\$14,444,793
Football & Basketball Guarantees	\$1,700,000
Services	\$10,303,203
Travel	\$6,361,193
Supplies and Equipment	\$3,971,103
University Overhead and Contributions	\$2,520,380
Continuous Charges	\$2,542,340
Debt Service	\$4,505,657
Other Transfers	\$3,653,931
Total Expenses	\$82,987,760
Total Operating Income	(\$0.00)