

**Virginia Athletics Foundation
2011 Operating Revenues and Expenses**

Revenues:

Annual fund commitments	\$11,744,539
"Friends Of" commitments	\$2,288,010
Parking	\$522,590
Interest income	\$50,226
Endowment income distribution	\$5,960,326
Other revenue	\$141,732
V-Sabre and "V" license plate revenue	\$66,960
Total	\$20,774,383

Expenses:

Personnel	\$1,949,921
General and administrative	\$402,248
Publications	\$299,480
Parking	\$250,712
Sponsored events	\$322,537
Development and travel	\$192,515
Scholarships	\$12,688,414
"Friends Of" operational transfers	\$1,125,846
Athletics operational support	\$2,517,179
Academic Affairs support	\$1,074,145
Depreciation	\$11,863
Total	\$20,834,860

Athletic facilities funds transferred \$19,736,042

Fund-raising efforts not reflected in these financials:

Pledges designated for athletic facilities and other special projects \$13,664,424

Pledges restricted for endowment \$641,309