## Virginia Athletics Foundation

2019 Operating Revenues and Expenses
January 1, 2019 through December 31, 2019 (Accrual Basis)*

### Operating Revenues
- Annual Fund Gift Commitments: $18,391,879
- Endowment Distributions: $4,956,533
- Events and Parking: $2,496,270
- Interest and Royalties: $585,626
- Other Revenues: $355,013

**Total Operating Revenues:** $26,785,321

### Operating Expenses
- Transfer to the University for Scholarships: $20,095,762
- "Friends Of" transferred to the University: $1,380,525
- Operational Gifts transferred to the University: $327,586
- Academic Affairs Support: $210,000
- Personnel: $2,600,358
- Events and Parking: $1,155,673
- General and Administrative: $530,675
- Development and related expenses: $475,293
- Publications and Stewardship: $281,376
- Vehicle use provided by donors for UVA use: $262,250
- Database and Website: $102,852

**Total Operating Expenses:** $27,422,350

### Athletics Fundraising Efforts by the VAF Not Included in the Above

<table>
<thead>
<tr>
<th>Commitments</th>
<th>Transferred to UVA</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Commitments (multi-year)</td>
<td>$34,725,149</td>
</tr>
<tr>
<td>Operational Commitments (multi-year)</td>
<td>$1,712,057</td>
</tr>
<tr>
<td>Endowment Commitments (invested as received)</td>
<td>$4,370,960</td>
</tr>
<tr>
<td>Suite Lease Agreement revenues</td>
<td>$4,193,086</td>
</tr>
</tbody>
</table>

**Total Commitments All Areas (multi-year):** $63,393,131

**Total Transferred to the University:** $35,163,287

*These statements do not include adjustments to fair or realizable value made for audit purposes*