

Virginia Tech University
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2018 through June 30, 2019

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	15,416	57%
Female Students	11,709	43%
Totals	27,125	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$7,247,520	57%	\$1,182,077
Women's Teams	\$5,358,627	43%	\$ 438,768
Totals for All Teams	\$12,606,147	100%	\$1,620,845

Athletic Participation

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	13	24				
Baseball	35					
Cross Country	22	14	20	13	16	13
Football	120		1		1	
Golf	9	10				
Lacrosse		39				
Soccer	29	32				
Softball		24				
Swimming	26	29				
Diving	2	5				
Tennis	8	14				
Track, Indoor	39	35	39	35	17	13
Track, Outdoor	45	35	41	35	17	13
Volleyball		17				
Wrestling	32					
Others						
Total Participants	380	278	42	35	17	13
Participant Proportion	58%	42%				
Unduplicated Count of Participants	321	231				

WBB – male practice players (9)

WSO – male practice players (1)

Medical DQs are included in the participant count.

Total Revenues & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$ 9,886,728	\$ 735,842	\$ 10,622,570	\$ 8,525,606	\$ 4,063,565	\$ 12,589,171	\$ 1,361,122	\$ (3,327,723)	\$ (1,966,601)
Baseball	\$ 245,606	\$ -	\$ 245,606	\$ 3,206,696	\$ -	\$ 3,206,696	\$ (2,961,090)	\$ -	\$ (2,961,090)
Football	\$ 56,224,912	\$ -	\$ 56,224,912	\$ 30,123,282	\$ -	\$ 30,123,282	\$ 26,101,630	\$ -	\$ 26,101,630
Golf	\$ 53,498	\$ 74,030	\$ 127,528	\$ 458,102	\$ 782,562	\$ 1,240,664	\$ (404,604)	\$ (708,532)	\$ (1,113,136)
Lacrosse	\$ -	\$ 124,482	\$ 124,482	\$ -	\$ 1,331,581	\$ 1,331,581	\$ -	\$ (1,207,099)	\$ (1,207,099)
Soccer	\$ 106,541	\$ 148,975	\$ 255,516	\$ 1,129,731	\$ 1,439,465	\$ 2,569,196	\$ (1,023,190)	\$ (1,290,490)	\$ (2,313,680)
Softball	\$ -	\$ 74,557	\$ 74,557	\$ -	\$ 1,465,695	\$ 1,465,695	\$ -	\$ (1,391,138)	\$ (1,391,138)
Swimming and Diving	\$ 50,135	\$ 47,174	\$ 97,309	\$ 1,149,461	\$ 1,221,604	\$ 2,371,065	\$ (1,099,326)	\$ (1,174,430)	\$ (2,273,756)
Tennis	\$ 72,638	\$ 76,812	\$ 149,450	\$ 750,374	\$ 843,811	\$ 1,594,185	\$ (677,736)	\$ (766,999)	\$ (1,444,735)
Track	\$ 62,751	\$ 61,713	\$ 124,464	\$ 1,663,241	\$ 2,098,325	\$ 3,761,566	\$ (1,600,490)	\$ (2,036,612)	\$ (3,637,102)
Volleyball	\$ -	\$ 89,322	\$ 89,322	\$ -	\$ 1,468,322	\$ 1,468,322	\$ -	\$ (1,379,000)	\$ (1,379,000)
Wrestling	\$ 130,975	\$ -	\$ 130,975	\$ 1,392,282	\$ -	\$ 1,392,282	\$ (1,261,307)	\$ -	\$ (1,261,307)
Totals for All Teams	\$ 66,833,784	\$ 1,432,907	\$ 68,266,691	\$ 48,398,775	\$ 14,714,930	\$ 63,113,705	\$ 18,435,009	\$ (13,282,023)	\$ 5,152,986
Not Allocated by Gender/Sport			\$ 15,501,031			\$ 19,372,513			\$ (3,871,482)
Grand Totals for Athletics			\$ 83,767,722			\$ 82,486,218			\$ 1,281,504
Totals for All Sports Except Football & Basketball	\$ 722,144	\$ 697,065	\$ 1,419,209	\$ 9,749,887	\$ 10,651,365	\$ 20,401,252	\$ (9,027,743)	\$ (9,954,300)	\$ (18,982,043)

Operating (Game Day) Expenses

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$ 2,226,606	\$ 1,005,300	\$3,231,906	13	24	37	\$171,277	\$41,888	\$213,165
Baseball	\$ 647,083	\$ -	\$647,083	35	-	35	\$18,488	-	\$18,488
Football	\$ 5,353,051	\$ -	\$5,353,051	120	-	120	\$44,609	-	\$44,609
Golf	\$ 78,966	\$ 145,534	\$224,500	9	10	19	\$8,774	\$14,553	\$23,327
Lacrosse	\$ -	\$ 253,057	\$253,057	-	39	39	-	\$6,489	\$6,489
Soccer	\$ 214,566	\$ 232,115	\$446,681	29	32	61	\$7,399	\$7,254	\$14,652
Softball	\$ -	\$ 267,570	\$267,570	-	24	24	-	\$11,149	\$11,149
Swimming and Diving	\$ 163,454	\$ 185,847	\$349,301	28	34	62	\$5,838	\$5,466	\$11,304
Tennis	\$ 104,303	\$ 159,423	\$263,726	8	14	22	\$13,038	\$11,387	\$24,425
Track	\$ 464,828	\$ 639,767	\$1,104,595	106	84	190	\$4,385	\$7,616	\$12,001
Volleyball	\$ -	\$ 288,041	\$288,041	-	17	17	-	\$16,944	\$16,944
Wrestling	\$ 261,696	\$ -	\$261,696	32	-	32	\$8,178	-	\$8,178
Totals for All Teams	\$9,514,553	\$3,176,654	\$12,691,207	380	278	658	\$25,038	\$11,427	\$19,288
Totals for All Sports Except Football & Basketball	\$1,934,896	\$2,171,354	\$4,106,250	247	254	501	\$66,100	\$80,858	\$146,957

Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$ 755,156	\$ 210,282	\$ 204,218	\$ 75,436
Number of Coaches Used to Calculate Average	9	9	28	21
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 876,956	\$ 236,567	\$ 211,782	\$ 93,185
Full-Time Equivalents (FTEs) Used to Calculate Average	7.75	8.00	27.00	17.00

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Basketball	1		1						1
Baseball	1		1						1
Football	1		1						1
Golf		1		1					1
Soccer	1		1						1
Swimming & Diving		1	1						1
Tennis	1		1						1
Wrestling	1		1						1
Track & Field & Cross Country		1	1						1
Totals for Men's Teams	6	3	8	1	0	0	0	0	9
Women's Varsity Teams									
Basketball	1		1						1
Golf					1		1		1
Lacrosse	1		1						1
Soccer	1		1						1
Softball	1		1						1
Swimming & Diving		1	1						1
Tennis					1		1		1
Track & Field & Cross Country		1	1						1
Volleyball					1		1		1
Totals for Women's Teams	4	2	6	0	3	0	3	0	9

Counts of Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Basketball	3		3						3
Baseball	2	1	2	1					3
Football	9		9						9
Golf	1		1						1
Soccer	2	1	2	1					3
Swimming & Diving		4	3	1		1	1		5
Tennis	1		1						1
Wrestling	2	2	2	2					4
Track & Field & Cross Country		6	4	2		1		1	7
Totals for Men's Teams	20	14	27	7	0	2	1	1	36
Women's Varsity Teams									
Basketball	1		1		2		2		3
Golf	1		1			1		1	2
Lacrosse	1		1		1	1	1	1	3
Soccer	2		2						2
Softball	1	1	1	1	1	1	1	1	4
Swimming & Diving		3	3			2	1	1	5
Tennis	1		1						1
Track & Field & Cross Country		6	4	2		1		1	7
Volleyball	2		2			1		1	3
Totals for Women's Teams	9	10	16	3	4	7	5	6	30