

**Financial Highlights**  
**Ten Year Overview (Consolidated Basis)**  
**Profit & Loss Statement**

(Rs in Million)

Particulars	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
<b>Revenue</b>	14,755	16,137	18,836	20,353	20,800	22,750	23,522	24,793	22,363	15,222
<b>Operating Profit (EBIDTA)</b>	3,604	3,974	5,241	5,879	5,627	6,592	5,875	5,209	4,940	3,193
<b>Interest</b>	92	80	75	76	92	75	67	85	251	243
<b>Depreciation &amp; Amortisation</b>	506	581	642	881	878	863	924	986	1,207	1,149
<b>Provision for Taxation</b>	983	1,132	1,457	1,759	1,690	1,907	1,645	1,399	732	518
<b>PAT from Ordinary Activities</b>	2,023	2,181	3,066	3,163	2,966	3,748	3,240	2,738	2,750	1,414
<b>Profit for the year (After Minority Interest)</b>	2,021	2,181	3,066	3,163	2,966	3,748	3,240	2,738	2,750	1,414