

**Financial Highlights**  
**Ten Year Overview (Consolidated Basis)**  
**Profit & Loss Statement**

(Rs in Million)

Particulars	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
Revenue	16,137	18,836	20,353	20,800	22,750	23,522	24,793	22,363	15,222	17,885
Operating Profit (EBIDTA)	3,974	5,241	5,879	5,627	6,592	5,875	5,209	4,940	3,193	3,228
Interest	80	75	76	92	75	67	85	251	243	182
Depreciation & Amortisation	581	642	881	878	863	924	986	1,207	1,149	1,100
Provision for Taxation	1,132	1,457	1,759	1,690	1,907	1,645	1,399	732	518	521
PAT from Ordinary Activities	2,181	3,066	3,163	2,966	3,748	3,240	2,738	2,750	1,414	1,426
Profit for the year (After Minority Interest)	2,181	3,066	3,163	2,966	3,748	3,240	2,738	2,750	1,414	1,426