

**Westborough Water District  
Capital Improvement Program Summary 2020**

CIP No.	DSA / Analysis	Zone	CIP Name	Quantity			Construction	Planning, Design & CM	Contingency	2020 Dollars
				LF	SRV	HYD				
W20-02	002	3	Christen Hill Tank Water Main Improvements	1300	0	0	\$ 1,020,000	\$ 155,000	\$ 115,000	\$ 1,290,000
W20-03		3	King Drive Improvements	1150	0	0	\$ 1,215,000	\$ 185,000	\$ 140,000	\$ 1,540,000
W20-04	003	3	Myrna Lane Improvements	300	20	1	\$ 240,000	\$ 75,000	\$ 30,000	\$ 345,000
W20-05	004	3	Callan Park Cross Country Abandonment	1850	103	7	\$ 1,411,000	\$ 210,000	\$ 164,000	\$ 1,785,000
W20-06	005	3	Athy Drive Improvements	1300	4	5	\$ 728,000	\$ 145,000	\$ 87,000	\$ 960,000
W20-07	006	3	Callan Blvd Pump Station	500	0	5	\$ 2,475,000	\$ 370,000	\$ 285,000	\$ 3,130,000
W20-08		3	Callan Blvd Improvements	2900	40	6	\$ 1,865,000	\$ 280,000	\$ 215,000	\$ 2,360,000
W20-09	NR	3	Daly City Emergency Intertie	0	0	0	\$ 250,000	\$ 75,000	\$ 35,000	\$ 360,000
W20-10	NR	2	Skyline Tank Site Improvements	0	0	0	\$ 528,000	\$ 105,000	\$ 62,000	\$ 695,000
W20-11	WWD	2	Skyline Tank No. 1 Improvements	0	0	0	\$ 940,000	\$ 190,000	\$ 110,000	\$ 1,240,000
W20-12	Skyline Tanks Assessment	2	Skyline Tank No. 2 Improvements	0	0	0	\$ 1,565,000	\$ 235,000	\$ 180,000	\$ 1,980,000
W20-13		2	Skyline Tank No. 3 Improvements	0	0	0	\$ 1,700,000	\$ 255,000	\$ 195,000	\$ 2,150,000
W20-14	NR	2	Westborough Blvd Improvements	2200	0	0	\$ 2,075,000	\$ 410,000	\$ 245,000	\$ 2,730,000
W20-15	014	2	Shannon Drive Development Improvements	0	1	0	\$ 125,000	\$ 35,000	\$ 15,000	\$ 175,000
W20-16	NR	2	City of San Bruno Emergency Inter-Tie	400	8	1	\$ 481,000	\$ 120,000	\$ 59,000	\$ 660,000
W20-17	008	2	Wexford Avenue Abandonment	100	5	1	\$ 78,000	\$ 27,000	\$ 10,000	\$ 115,000
W20-18	009	2	Shannon Drive Abandonment	700	21	2	\$ 439,500	\$ 110,000	\$ 55,500	\$ 605,000
W20-19	NR	2	Vista Court Fire Hydrants	0	0	2	\$ 30,000	\$ 10,000	\$ 5,000	\$ 45,000
W20-20	010	2	Callan Blvd Zone 2 Loop Closure	1150	40	1	\$ 792,500	\$ 160,000	\$ 97,500	\$ 1,050,000
W20-21	011	2	Westborough Park Abandonments - Phase 1	1800	122	4	\$ 1,419,000	\$ 215,000	\$ 166,000	\$ 1,800,000
W20-22	012	2	Greendale Drive Area Cross Country Abandonments	1650	110	4	\$ 1,297,500	\$ 195,000	\$ 152,500	\$ 1,645,000
W20-23	NR	2	Greendale Drive Improvements - Phase 1	500	0	0	\$ 250,000	\$ 75,000	\$ 35,000	\$ 360,000
W20-24	NR	2	Greendale Drive Improvements - Phase 2	1000	25	3	\$ 657,500	\$ 130,000	\$ 77,500	\$ 865,000
W20-25	NR	2	Palos Verdes Way Improvements	250	14	1	\$ 190,500	\$ 60,000	\$ 24,500	\$ 275,000
W20-26	NR	2	Greendale Dr Z3 to Z2 PRV Improvements	0	0	0	\$ 300,000	\$ 75,000	\$ 40,000	\$ 415,000
W20-27	NR	2	Greendale Dr Z2 to Z1 PRV Improvements	0	0	0	\$ 325,000	\$ 80,000	\$ 40,000	\$ 445,000
W20-28	NR	2	Gellert Ct Z2 to Z1 PRV Improvements	0	0	0	\$ 325,000	\$ 80,000	\$ 40,000	\$ 445,000
W20-29	013	2	Wexford Avenue Loop Closures	950	11	2	\$ 507,000	\$ 100,000	\$ 63,000	\$ 670,000
W20-30	NR	2	Westborough Blvd Zone 2 Blow-Offs	0	0	0	\$ 225,000	\$ 70,000	\$ 30,000	\$ 325,000

