The table below outlines the income and payments to subcontractors in 2023/24.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UKPRN** | **Subcontractor** | **Funding Stream** | **Contract Start** | **Contract End** | **Funding to Claim**  | **Funding to pay to Subcontractor** | **Funding Retained** | **%** |
| 10019354 | Gladstone District Community Association(CPCA) | Adult Education Budget | 01/08/2023 | 31/07/2024 | £290,627.73 | £247,033.57 | £43,594.16 | 15 |
| 10037647 | ESPA  | 16-18 | 01/08/2023 | 31/07/2024 | £293,200.36 | £240,424.30 | £52,776.06 | 18 |
| 10037647 | ESPA | HE | 01/08/2023 | 31/07/2024 | £56,616.52 | £46,425.55 | £10,190.97 | 18 |
| 10032029 | Aspire Sporting Academy | Adult Education Budget | 01/08/2023 | 31/07/2024 | £400,000.00 | £320,000.00 | £80,000.00 | 20 |
| 10038034 | Addict Dance Academy | HE | 01/08/2023 | 31/07/2024 | £773,414.65 | £638,067.09 | £135,347.56 | 17.5 |
| 10062713 | Inspire+ | Apprenticeships | 01/08/2023 | 31/07/2024 | £294,883.40 | £250,650.89 | £44,232.51 | 15 |
| 10008935 | Learning Curve ESFA | Adult Education Budget | 01/08/2023 | 31/07/2024 | £295,315.72 | £236,252.57 | £59,063.15 | 20 |
| 10008935 | Learning Curve(ESFA) | National Skills Fund | 01/08/2023 | 31/07/2024 | £19,720.86 | £15,776.68 | £3,944.17 | 20 |
| Total |  |  |  |  | £2,423,779.24 | £1,994,630.65 | £429,148.58 |  |

**Sub-Contractors 24/25**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UKPRN** | **Subcontractor** | **Funding Stream** | **Contract Start** | **Contract End** | **Funding to Claim (Contract Value)** | **Funding to pay to Subcontractor** | **Funding Retained** | **%** |
| 10019354 | Gladstone District Community Association  | Adult Skills Fund (CPCA) | 01/08/2024 | 31/07/2025 | £316,282 | £268,840 | £47,442 | 15 |
| 10037647 | Eastern School of Performing Arts | 16-18 | 01/08/2024 | 31/07/2025 | £472,584 | £387,519 | £85,065 | 18 |
| 10032029 | Aspire Sporting Academy | Adult Skills Fund (ESFA) | 01/08/2024 | 31/07/2025 | £435,000 | £348,000 | £87,000 | 20 |
| 10062713 | Inspire+ | Apprenticeships | 01/08/2024 | 31/07/2025 | £394,698 | £335,493 | £59,205 | 15 |
|  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | £1,623,564 | £1,344,102 | £279,462 |  |

**The Corporation has formally approved these arrangements.**