

Washington State University EADA Report Data - FY15

Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletic program, must comply with the *EADA* by preparing an annual report officially called *The Report of Athletic Program Participation Rates and Financial Support Data* ; more commonly called the *EADA Report*.

The requirements for reporting include two elements. First; a report must be made available to students, prospective students, and the public by October 15th of each year. Second; the data must be reported on-line within 15 days of making it available to the public. This data is submitted on-line to the Secretary of Education after which it is migrated to the Office of Post Secondary Education (OPE) public website at <http://ope.ed.gov/athletics>.

This report is made available to fulfill the first element of making the data available publicly. It contains elements which are in addition to those required by the on-line report submission. You are encouraged to visit the OPE public site after October 30th to view the on-line report.

Athletics Participation		
	Men	Women
Baseball	36	
Basketball	17	34
Football	139	
Golf	12	10
Rowing		79
Soccer		32
Swimming		20
Tennis		11
Track - Indoor	54	49
Track - Outdoor	54	52
Track - XC	13	16
Volleyball		17
TOTAL	325	320
Percent	50.4%	49.6%
Several Athletes compete on more than one sport program. The un-duplicated participation numbers are:		
	258	255
	50.3%	49.7%

Student Enrollment		
Males	10,279	49.5%
Females	10,492	50.5%
Total	20,771	

Grant-in-Aid	Scholarship Expense	
	Men	Women
Baseball	407,313	
Basketball	633,426	662,157
Football	3,338,206	
Golf	189,272	229,086
Rowing		889,581
Soccer		614,860
Swimming		627,306
Tennis		438,552
Track - Combined	466,226	656,566
Volleyball		477,178
TOTAL	5,034,443	4,595,286
Percent	52%	48%

Head Coaches - Mens Teams								
	Male Head Coaches				Female Head Coaches			
	FT Coach	PT Coach	FT Empl	PT Empl	FT Coach	PT Coach	FT Empl	PT Empl
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
All Track Combined		1	1					
TOTAL	4	1	5	0	0	0	0	0

Caveat: Both track programs share 1 male head coach.

Head Coaches - Womens Teams								
	Male Head Coaches				Female Head Coaches			
	FT Coach	PT Coach	FT Empl	PT Empl	FT Coach	PT Coach	FT Empl	PT Empl
Basketball					1		1	
Golf					1		1	
Rowing					1		1	
Soccer	1		1					
Swimming	1		1					
Tennis					1		1	
Track - Combined		1	1					
Volleyball					1		1	
TOTAL	2	1	3	0	5	0	5	0

Caveat: Both track programs share 1 male head coach.

Head Coaches Salaries		
	Men	Women
Avg Salary per coach	901,077	128,364
No. of coaches incl	5	8
Avg Salary per FTE	1,001,197	136,922
No. FTE included	4.50	7.50

Volunteers - -

Assistant Coaches - Mens Teams								
	Male Assistant Coaches				Female Assistant Coaches			
	FT Coach	PT Coach	FT Empl	PT Empl	FT Coach	PT Coach	FT Empl	PT Empl
Baseball	2	1	2	1				
Basketball	3		3					
Football	9	4	9	4				
Golf	1	1	1	1				
All Track Combined		4	1	3		5	4	1
TOTAL	15	10	16	9	0	5	4	1

Assistant Coaches - Womens Teams								
	Male Assistant Coaches				Female Assistant Coaches			
	FT Coach	PT Coach	FT Empl	PT Empl	FT Coach	PT Coach	FT Empl	PT Empl
Basketball	2		2		1		1	
Golf					1		1	
Rowing	1	1	1	1	1	2	1	2
Soccer	1	1	1	1	1		1	
Swimming					1		1	
Tennis	1		1			1		1
Track - Combined		4	1	3		5	4	1
Volleyball	1		1		1	1	1	1
TOTAL	6	6	7	5	6	9	10	5

Caveat: Both track programs share 4 female & 1 male full time assistant coaches; and 3 male & 1 female volunteers

Assistant Coaches Salaries		
	Men	Women
Avg Salary per coach	153,518	54,336
No. of coaches incl	20	17
Avg Salary per FTE	175,450	63,704
No. FTE included	17.50	14.50

Volunteers 10 10

Total Revenues			
	Men	Women	NPS
Baseball	920,389		
Basketball	5,258,713	2,298,700	
Football	32,004,916		
Golf	259,486	331,150	
Rowing		1,154,787	
Soccer		920,520	
Swimming		786,579	
Tennis		629,893	
Track - Combined	435,186	916,383	
Volleyball		815,672	
Non Allocated by Gender			19,411,402
TOTAL	38,878,690	7,853,684	19,411,402
Percent	59%	12%	29%

Recruiting Expenses		
	Men	Women
Baseball	68,775	
Basketball	197,809	134,700
Football	427,367	
Golf	37,872	32,741
Rowing		15,540
Soccer		83,986
Swimming		28,415
Tennis		28,525
Track - Combined	17,774	20,212
Volleyball		81,977
TOTAL	749,597	426,096
Percentage	64%	36%

Operating Expenses		
	Men	Women
Baseball	803,336	
Basketball	958,640	685,110
Football	3,296,989	
Golf	259,234	206,277
Rowing		287,359
Soccer		356,851
Swimming		278,957
Tennis		226,277
Track - Combined	424,691	397,415
Volleyball		379,464
TOTAL	5,742,890	2,817,710
Percentage	67%	33%

Total Expenses			
	Men	Women	NPS
Baseball	2,717,428		
Basketball	4,852,535	2,702,497	
Football	16,638,375		
Golf	704,202	681,730	
Rowing		1,677,795	
Soccer		1,750,939	
Swimming		1,247,353	
Tennis		1,039,044	
Track - Combined	1,233,175	1,406,239	
Volleyball		1,585,004	
Non Allocated by Gender			27,907,460
TOTAL	26,145,715	12,090,601	27,907,460
Percent	40%	18%	42%

Revenue / Expense Summary		
Revenue		
Men	38,878,690	59%
Women	7,853,684	12%
NPS	19,411,402	29%
TOTAL	66,143,776	
Expense		
Men	26,145,715	40%
Women	12,090,601	18%
NPS	27,907,460	42%
TOTAL	66,143,776	
Net Profit		
Men	12,732,975	
Women	(4,236,917)	
NPS	(8,496,058)	
TOTAL	-	

Comments

1. For the EADA Report, revenues and expenses do not include the non-cash administrative support. All Capital expenditures (and associated revenues) are excluded as well.
2. Both track programs share 1 male head coach, and 5 assistants; 1 male and 4 female. They also share 3 male and 1 female volunteer coaches
3. Our coaching salaries are heavily influenced by our football and both basketball staffs. Taking those programs out of the equation, our head coaches for our women's program are approximately 17% less than the coaches for the men's programs. Assistant coaches for women's programs are just 1% lower than for the men's programs.
4. Amount for NPS revenue includes an amount to cover operating deficit per EADA Guidelines