School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

Primary Contact Person:	Jon Haarlow	**Title:**	Senior Associate Athletics Director/ CFO
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CEO:	Mr. Kirk Schulz	**CEO Email:**	kirk.schulz@wsu.edu
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Audit Firm:	Eide Bailey	**AUP Report Issuance Date:**	01/14/2022

Classification & Conference:

NCAA Primary Division: I-FBS
Athletic Conference: Pac-12 Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing		x	
Rugby			
Skiing			
Soccer		x	
Softball			
Swimming and Diving		x	
Tennis		x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	**7**	**10**	**0**

Revenue/Expense Summary

ID	Item	Amount	Definition
Revenues			
1	Ticket Sales	$7,365	Input revenue received for sales of admissions to athletic events. This may include: • Public and faculty sales. • Student sales • Shipping and Handling fees. Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).
2	Direct State or Other Government Support	$0	Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).
3	Student Fees	$1,053,997	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	$3,758,000	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	$307,091	Input value of costs covered and services provided by the institution to athletics but not charged to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics. Do not report depreciation. Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.
7	Guarantees	$0	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	$7,746,721	Input contributions **provided <u>and</u> used by athletics** in the reporting year including: • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. Contributions shall include cash and marketable securities. Do not report: • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	$38,762	Input market value of in-kind contributions in the reporting year including: • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15. Please offset in-kind values in the appropriate expense category.

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
11	Media Rights	$17,018,667	Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable. Consult with your conference offices if you do not have the media rights distribution amount available.
12	NCAA Distributions	$1,452,296	Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship. In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.
13	Conference Distributions (Non Media and Non Football Bowl)	$4,015,983	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	$0	Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only) Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.
14	Program, Novelty, Parking and Concession Sales	$20,235	Input revenues from: • Game Programs. • Novelties. • Food and Concessions. • Parking. Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	$3,412,926	Input revenues from: • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	$9,417	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	$768,792	Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year. This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4. Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

ID	Item	Amount	Definition
18	Other Operating Revenue	$479,466	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	$0	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	$40,089,718	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	$11,424,943	Input the total dollar amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
21	Guarantees	$374,613	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	$13,195,423	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of: • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	$12,367,812	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/ exemptions and earned deferred compensation, including those funded by the state. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.
26	Severance Payments	$1,440,695	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	$230,390	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	$2,703,706	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season football bowls should be included in Category 41.
29	Sports Equipment, Uniforms and Supplies	$1,802,288	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season football bowls should be included in Category 41.
30	Game Expenses	$739,896	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. Note: Expenses related to post-season football bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	$1,214,236	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	$18,197	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	$80,606	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season football bowls should be included in Category 41.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	$9,965,854	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	$1,870,427	Input overhead and administrative expenses paid by or charged directly to athletics including: • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	$307,091	Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including: • Administrative/Overhead fees not charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	$1,055,790	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	$2,684,084	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	$831,060	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	$2,694,917	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: • Non-team travel (conferences, etc.). • Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
41	Football Bowl Expenses	$0	Input all expenditures related to participation in a post-season football bowl game, including: • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. Note: All post-season football bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	$0	Input all coaching bonuses related to participation in a post-season football bowl game (Football only). Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.
	Total Operating Expenses	$65,002,028	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales $7,365 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Baseball	7,149		
Basketball			
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	7,149	0	0
Revenue Not Related to Specific Teams			216
Total Revenue	7,149	0	216

2	Direct State or Other Government Support	$0	Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees $1,053,997 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,053,997
Total Revenue	0	0	1,053,997

4	Direct Institutional Support	$3,758,000	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only Direct Institutional Support	Women's Teams Only Direct Institutional Support	Not Allocated by Gender Direct Institutional Support
Baseball	13,251		
Basketball	55,434	303,579	
Football	1,194,893		
Golf		135,990	
Rowing		371,074	
Soccer		356,842	
Swimming and Diving		272,727	
Tennis		165,653	
Track and Field, X-Country	100,149	515,460	
Volleyball		272,948	
Others			
Subtotal All Teams	1,363,727	2,394,273	0
Revenue Not Related to Specific Teams			
Total Revenue	1,363,727	2,394,273	0

5	Less - Transfers to Institution	$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6	Indirect Institutional Support	$307,091	Input value of costs covered and services provided by the institution to athletics but not charged to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			307,091
Total Revenue	0	0	307,091

6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics. Do not report depreciation. Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees $0 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

8 Contributions $7,746,721 Input contributions **provided <u>and</u> used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	1,045,608		
Basketball	401,182	337,549	
Football	2,306,105		
Golf	110,275	179,421	
Rowing		411,338	
Soccer		343,205	
Swimming and Diving		312,595	
Tennis		205,618	
Track and Field, X-Country	399,491	505,501	
Volleyball		313,905	
Others			
Subtotal All Teams	4,262,661	2,609,132	0
Revenue Not Related to Specific Teams			874,928
Total Revenue	4,262,661	2,609,132	874,928

9 In-Kind $38,762 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Football	16,248		
Golf			
Rowing		6,868	
Soccer		5,396	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	16,248	12,264	0
Revenue Not Related to Specific Teams			10,250
Total Revenue	16,248	12,264	10,250

10	Compensation and Benefits provided by a third party	$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11	Media Rights	$17,018,667	Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable. Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	2,552,800		
Football	14,465,867		
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	17,018,667	0	0
Revenue Not Related to Specific Teams			
Total Revenue	17,018,667	0	0

12	NCAA Distributions	$1,452,296	Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship. In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	73,231		
Basketball	96,385	82,613	
Football	482,818		
Golf	32,674	44,233	
Rowing		99,382	
Soccer		83,845	
Swimming and Diving		77,128	
Tennis		51,708	
Track and Field, X-Country	113,546	136,780	
Volleyball		77,953	
Others			
Subtotal All Teams	798,654	653,642	0
Revenue Not Related to Specific Teams			
Total Revenue	798,654	653,642	0

13	Conference Distributions (Non Media and Non Football Bowl)	$4,015,983	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball			
Basketball	602,397		
Football	3,413,586		
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	4,015,983	0	0
Revenue Not Related to Specific Teams			
Total Revenue	4,015,983	0	0

13A Conference Distributions of Football Bowl Generated Revenue

$0 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales $20,235 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	14,244		
Basketball			
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	14,244	0	0
Revenue Not Related to Specific Teams			5,991
Total Revenue	14,244	0	5,991

15 Royalties, Licensing, Advertisement and Sponsorships

$3,412,926

Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	130,000		
Basketball	70,000	70,000	
Football	400,000		
Golf	25,000	25,000	
Rowing		45,000	
Soccer		70,000	
Swimming and Diving		25,000	
Tennis		27,500	
Track and Field, X-Country	45,000	45,000	
Volleyball		32,500	
Others			
Subtotal All Teams	670,000	340,000	0
Revenue Not Related to Specific Teams			2,402,926
Total Revenue	670,000	340,000	2,402,926

16	Sports Camp Revenues	$9,417	Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball	2,400		
Basketball			
Football	160		
Golf			
Rowing			
Soccer		3,165	
Swimming and Diving			
Tennis		1,380	
Track and Field, X-Country			
Volleyball		225	
Others			
Subtotal All Teams	2,560	4,770	0
Revenue Not Related to Specific Teams			2,087
Total Revenue	2,560	4,770	2,087

17	Athletics Restricted Endowment and Investments Income	$768,792	Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year. This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4. Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	37,310		
Basketball	48,809	23,941	
Football	222,221		
Golf	40,652	24,978	
Rowing		77,574	
Soccer		50,917	
Swimming and Diving		18,197	
Tennis		22,097	
Track and Field, X-Country	74,825	67,198	
Volleyball		9,610	
Others			
Subtotal All Teams	423,817	294,512	0
Revenue Not Related to Specific Teams			50,463
Total Revenue	423,817	294,512	50,463

18	Other Operating Revenue	$479,466	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			479,466
Total Revenue	0	0	479,466

19	Football Bowl Revenues	$0	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): • Expense reimbursements. • Ticket sales.

Revenues by Source	Men's Teams Only Football Bowl Revenues	Women's Teams Only Football Bowl Revenues	Not Allocated by Gender Football Bowl Revenues
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues $40,089,718 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	1,323,193		
Basketball	3,827,007	817,682	
Football	22,501,898		
Golf	208,601	409,622	
Rowing		1,011,236	
Soccer		913,370	
Swimming and Diving		705,647	
Tennis		473,956	
Track and Field, X-Country	733,011	1,269,939	
Volleyball		707,141	
Others			
Subtotal All Teams	28,593,710	6,308,593	0
Revenue Not Related to Specific Teams			5,187,415
Total Revenue	28,593,710	6,308,593	5,187,415

20	Athletic Student Aid	*Total Dollar Amount*	$11,424,943	Input the total dollar amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
		Total Equivalencies Awarded	233.17	
		Total Students Receiving Aid	355	

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2020-2021 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.7	0.45	12.15	28	566,285
Basketball	12.67	0	12.67	15	769,175
Football	74.11	9.56	83.67	100	4,155,297
Golf	4.5	0.27	4.77	11	210,899
Track and Field, X-Country	12.6	3.03	15.63	35	767,481
Expenses Not Related to Specific Teams					
Totals	115.58	13.31	128.89	189	6,469,137

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2020-2021 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.63	0	12.63	13	644,636
Golf	6	0	6	7	312,186
Rowing	15.6	1.64	17.24	29	789,413
Soccer	13.29	1.91	15.2	31	659,289
Swimming and Diving	14	0	14	25	599,994
Tennis	6.82	1	7.82	8	377,682
Track and Field, X-Country	16.52	3.18	19.7	40	971,359
Volleyball	10.69	1	11.69	13	601,247
Expenses Not Related to Specific Teams					
Totals	95.55	8.73	104.28	166	4,955,806

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2020-2021 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees $374,613 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	362,613	12,000	
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	362,613	12,000	0
Expenses Not Related to Specific Teams			
Total Expenses	362,613	12,000	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	$13,195,423	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of: • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	356,655		2	2	280,918	
Basketball	1	1	1,515,505		3	3	576,860	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	2,970,703		10	10	4,344,658	
Golf	1	1	92,772		1	1	48,611	
Track and Field, X-Country	1	0.5	72,890		4	2	163,564	
Subtotal All Teams	5	4.5	5,008,525	0	20	18	5,414,611	0
Expenses Not Related to Specific Teams								
Total Expenses			5,008,525	0			5,414,611	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	444,347		3	3	451,782	
Golf	1	1	111,756		1	1	48,621	
Rowing	1	1	137,375		3	3	177,423	
Soccer	1	1	200,340		2	2	194,155	
Swimming and Diving	1	1	124,015		1	1	60,851	
Tennis	1	1	105,865		1	1	51,626	
Track and Field, X-Country	1	0.5	75,806		4	2	197,923	
Volleyball	1	1	215,175		2	2	175,227	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Subtotal All Teams	8	7.5	1,414,679	0	17	15	1,357,608	0
Expenses Not Related to Specific Teams								
Total Expenses			1,414,679	0			1,357,608	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	$12,367,812	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	165,726					
Basketball	238,010		335,381			
Football	2,158,915					
Golf	25,903		30,690			
Rowing			124,223			
Soccer			100,050			
Swimming and Diving			66,833			
Tennis			19,820			
Track and Field, X-Country	71,207		51,551			
Volleyball			137,655			
Others						
Subtotal All Teams	2,659,761	0	866,203	0	0	0
Expenses Not Related to Specific Teams					8,841,848	
Total Expenses	2,659,761	0	866,203	0	8,841,848	0

26	Severance Payments	$1,440,695	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball			
Basketball	1,431,317		
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis		9,378	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,431,317	9,378	0
Expenses Not Related to Specific Teams			
Total Expenses	1,431,317	9,378	0

27	Recruiting	$230,390	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	11,861		
Basketball	31,698	33,442	
Football	114,969		
Golf	3,028	550	
Rowing		4,467	
Soccer		13,422	
Swimming and Diving		4,900	
Tennis		245	
Track and Field, X-Country			
Volleyball		11,808	
Others			
Subtotal All Teams	161,556	68,834	0
Expenses Not Related to Specific Teams			
Total Expenses	161,556	68,834	0

28	Team Travel	$2,703,706	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Team Travel	Women's Teams Only Team Travel	Not Allocated by Gender Team Travel
Baseball	404,181		
Basketball	292,931	183,579	
Football	695,993		
Golf	60,058	54,057	
Rowing		109,270	
Soccer		107,182	
Swimming and Diving		79,678	
Tennis		63,948	
Track and Field, X-Country	245,659	246,409	
Volleyball		160,761	
Others			
Subtotal All Teams	1,698,822	1,004,884	0
Expenses Not Related to Specific Teams			
Total Expenses	1,698,822	1,004,884	0

29	Sports Equipment, Uniforms and Supplies	$1,802,288	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	186,089		
Basketball	99,289	100,690	
Football	760,427		
Golf	50,170	57,099	
Rowing		55,008	
Soccer		79,462	
Swimming and Diving		42,672	
Tennis		48,175	
Track and Field, X-Country	117,430	46,460	
Volleyball		59,317	
Others			
Subtotal All Teams	1,213,405	488,883	0
Expenses Not Related to Specific Teams			100,000
Total Expenses	1,213,405	488,883	100,000

30	Game Expenses	$739,896	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	102,974		
Basketball	252,270	152,694	
Football	143,770		
Golf			
Rowing		11,550	
Soccer		16,383	
Swimming and Diving		7,949	
Tennis		23,322	
Track and Field, X-Country		294	
Volleyball		28,690	
Others			
Subtotal All Teams	499,014	240,882	0
Expenses Not Related to Specific Teams			
Total Expenses	499,014	240,882	0

31	Fund Raising, Marketing and Promotion	$1,214,236	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,214,236
Total Expenses	0	0	1,214,236

32	Sports Camp Expenses	$18,197	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses	Women's Teams Only Sports Camp Expenses	Not Allocated by Gender Sports Camp Expenses
Baseball	416		
Basketball	4,055		
Football	8,046		
Golf			
Rowing			
Soccer		119	
Swimming and Diving			
Tennis		4,277	
Track and Field, X-Country			
Volleyball		1,284	
Others			
Subtotal All Teams	12,517	5,680	0
Expenses Not Related to Specific Teams			
Total Expenses	12,517	5,680	0

33	Spirit Groups	$80,606	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			80,606
Total Expenses	0	0	80,606

34	Athletic Facilities Debt Service, Leases and Rental Fee	$9,965,854	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	748,041		
Basketball			
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	748,041	0	0
Expenses Not Related to Specific Teams			9,217,813
Total Expenses	748,041	0	9,217,813

35	Direct Overhead and Administrative Expenses	$1,870,427	Input overhead and administrative expenses paid by or charged directly to athletics including: • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	72,862		
Basketball	32,191	22,892	
Football	231,654		
Golf			
Rowing		5,513	
Soccer		10,202	
Swimming and Diving		40,465	
Tennis		54,719	
Track and Field, X-Country			
Volleyball		52,037	
Others			
Subtotal All Teams	336,707	185,828	0
Expenses Not Related to Specific Teams			1,347,892
Total Expenses	336,707	185,828	1,347,892

36	Indirect Institutional Support	$307,091	Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including: • Administrative/Overhead fees not charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			307,091
Total Expenses	0	0	307,091

37	Medical Expenses and Insurance	$1,055,790	Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,055,790
Total Expenses	0	0	1,055,790

38	Memberships and Dues	$2,684,084	Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only Memberships and Dues	Women's Teams Only Memberships and Dues	Not Allocated by Gender Memberships and Dues
Baseball	800		
Basketball	1,228	1,326	
Football	2,684		
Golf	4,070	3,466	
Rowing		611	
Soccer		495	
Swimming and Diving			
Tennis		948	
Track and Field, X-Country	450	450	
Volleyball		1,265	
Others			
Subtotal All Teams	9,232	8,561	0
Expenses Not Related to Specific Teams			2,666,291
Total Expenses	9,232	8,561	2,666,291

39	Student-Athlete Meals (non-travel)	$831,060	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	58,105		
Basketball	98,239	48,119	
Football	350,345		
Golf	7,984	17,842	
Rowing		43,293	
Soccer		50,423	
Swimming and Diving		14,234	
Tennis		16,715	
Track and Field, X-Country	36,897	41,563	
Volleyball		47,301	
Others			
Subtotal All Teams	551,570	279,490	0
Expenses Not Related to Specific Teams			
Total Expenses	551,570	279,490	0

40	Other Operating Expenses	$2,694,917	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: • Non-team travel (conferences, etc.). • Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Baseball	58,734		
Basketball	98,277	45,766	
Football	596,078		
Golf	29,646	40,206	
Rowing		65,615	
Soccer		20,877	
Swimming and Diving		13,216	
Tennis		13,686	
Track and Field, X-Country	21,569	23,015	
Volleyball		33,138	
Others			
Subtotal All Teams	804,304	255,519	0
Expenses Not Related to Specific Teams			1,635,094
Total Expenses	804,304	255,519	1,635,094

41	Football Bowl Expenses	$0	Input all expenditures related to participation in a post-season football bowl game, including: • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses	Women's Teams Only Football Bowl Expenses	Not Allocated by Gender Football Bowl Expenses
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A	Football Bowl Expenses - Coaching Compensation/Bonuses	$0	Input all coaching bonuses related to participation in a post-season football bowl game (Football only). Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses $65,002,028 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	3,013,647		
Basketball	5,803,658	2,476,654	
Football	16,533,539		
Golf	533,141	676,473	
Rowing		1,523,761	
Soccer		1,452,399	
Swimming and Diving		1,054,807	
Tennis		790,406	
Track and Field, X-Country	1,497,147	1,654,830	
Volleyball		1,524,905	
Others			
Subtotal All Teams	27,381,132	11,154,235	0
Expenses Not Related to Specific Teams			26,466,661
Total Expenses	27,381,132	11,154,235	26,466,661

Athletics Participation

Table 1 503 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

If the sport was cancelled due to COVID-19, please enter the participant figures for those who received athletics aid, practiced with the varsity team or received coaching from one or more varsity coaches, or were listed on the team's roster or eligibility list as of the first scheduled practice. For those teams whose seasons were cancelled entirely due to COVID-19, please enter the figures for those who received athletics aid or were enrolled at your institution and intended to participate in the sport.

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		53					
Basketball		15	13				
Cross Country						19	13
Football		130					
Golf		11	9				
Rowing			59				
Soccer			31				
Swimming and Diving			30				
Tennis			9				
Track, Indoor				48	46		
Track, Outdoor		65	61				
Volleyball			17				
Others							

Sport	Coed Teams	Number of Participants Men's Teams	Number of Participants Women's Teams	Number of Participants Participating on a Second Team Men's Teams	Number of Participants Participating on a Second Team Women's Teams	Number of Participants Participating on a Third Team Men's Teams	Number of Participants Participating on a Third Team Women's Teams
Total Participants		274	229	48	46	19	13
Participant Proportion		54.5%	45.5%				
Unduplicated Count of Participants		247	204				

Head Coaching Assignments - Men's Teams

Table 2A 5 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	4	1	5	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B 8 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Rowing					1		1	
Soccer	1		1					
Swimming and Diving	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	2	1	3	0	5	0	5	0

Assistant Coaching Assignments - Men's Teams

Table 3A 31 Table 3A - - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3	2	3	2				
Football	10	4	10	4				
Golf	1		1					
Track and Field, X-Country		4	1	3		4	3	1
Others								
Coaching Position Totals	16	11	17	10	0	4	3	1

Assistant Coaching Assignments - Women's Teams

Table 3B 25 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf					1		1	
Rowing	1		1		2	1	2	1
Soccer	2		2					
Swimming and Diving					1	2	1	2
Tennis					1		1	
Track and Field, X-Country		4	1	3		4	3	1
Volleyball	1		1		1	1	1	1
Others								
Coaching Position Totals	5	4	6	3	8	8	11	5

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution:	$0
51 - Conference Realignment Expenses:	$0
52 - Total Athletics Related Debt:	$157,660,191
53 - Total Institutional Debt:	$668,802,366
54 - Athletics Dedicated Endowments:	$23,953,012
55 - Institutional Endowments:	$665,457,498
56 - Athletics Related Capital Expenditures:	$4,063,247

Other Data Categories:

Institutional Expenses:	$1,127,231,620
Athletically-Related Facilities Annual Debt Service:	$9,965,845
Institution's Annual Debt Service:	$38,879,882
Institution's Education and General Expenses:	$737,109,559
Average Cost of Full Grant-in-Aid - In-State:	$28,146
Average Cost of Full Grant-in-Aid - Out-of-State:	$43,089
Average Cost of Attendance - In-State:	$31,688
Average Cost of Attendance - Out-of-State:	$46,631
Expenses Dedicated to Compliance:	$307,091
Name of Compliance Software Used:	ARMS/CA
Compliance FTEs:	4.25

Revenue Distribution - Sports Sponsored

Distribution Year: 2022
Academic Year of Sport Sponsorship Information: 2020-21

Men's Sports	Women's Sports	Mixed Sports
x Baseball	**x** Women's Basketball	
x Football	**x** Women's Cross Country	
x Men's Basketball	**x** Women's Golf	
x Men's Cross Country	**x** Women's Rowing	
x Men's Golf	**x** Women's Soccer	
x Men's Track, Indoor	**x** Women's Swimming and Diving	
x Men's Track, Outdoor	**x** Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 7	**Total Women's Sports Sponsored: 10**	**Total Mixed Sports Sponsored:**
Current Year's Submission of Sports Sponsored: 17	**Previous Year's Submission of Sports Sponsored: 17**	**Variance: 0**

Revenue Distribution - Grants-in-Aid

Distribution Year: 2022
Academic Year of Grant-in-Aid Information: 2020-21

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	11.7	0.45	12.15	12.15
Basketball	12.67	0	12.67	12.67
Football	74.11	9.56	83.67	83.67
Golf	4.5	0.27	4.77	4.77
Track and Field, X-Country	12.6	3.03	15.63	15.63
Total Men's	115.58	13.31	128.89	128.89

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	12.63	0	12.63	12.63
Golf	6	0	6	6
Rowing	15.6	1.64	17.24	17.24
Soccer	13.29	1.91	15.2	15.2
Swimming and Diving	14	0	14	14
Tennis	6.82	1	7.82	7.82
Track and Field, X-Country	16.52	3.18	19.7	19.7
Volleyball	10.69	1	11.69	11.69
Total Women's	95.55	8.73	104.28	104.28

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
235.43 (235.43)	233.17 (233.17)	-2.26 (-0.96%)

Revenue Distribution - Pell Grants

Distribution Year: 2022
Academic Year of Pell Grant Information: 2020-21

Men's Team Sports

Sport	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	6	1	5	28,870
Basketball	4	3	1	23,480
Football	42	29	13	205,377
Golf	0	0	0	
Track and Field, X-Country	8	6	2	35,318
Men's Total	**60**	**39**	**21**	**293,045**

Women's Team Sports

Sport	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	0	0	0	0
Golf	1	2	-1	6,345
Rowing	5	3	2	25,011
Soccer	2	2	0	9,940
Swimming and Diving		1	-1	
Tennis		0	0	
Track and Field, X-Country	9	3	6	48,977
Volleyball	2	2	0	10,490
Women's Total	**19**	**13**	**6**	**100,763**

Mixed Team Sports

Sport	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	**0**		**0**	**0**

	2020-21 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	**79**	**52**	**27**	**$393,808**

Variance explanation: We recruited student-athletes from a different socioeconomic class.

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically Related Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	$6,469,137
Women's Teams	$4,955,806
Total Amount	$11,424,943

Recruiting Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	$161,556
Women's Teams	$68,834

Total Amount	$230,390

Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	$1,113,006	4.5	$1,001,705	5
Women's Teams	$188,624	7.5	$176,835	8

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	$300,812	18	$270,731	20
Women's Teams	$90,507	15	$79,859	17

Statement of Revenues and Expenses
For the fiscal year ended 2021 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
Revenues							
1	Ticket Sales	$0	$0	$0	$7,149	$216	$7,365
2	Direct State or Other Government Support	$0	$0	$0	$0	$0	$0
3	Student Fees	$0	$0	$0	$0	$1,053,997	$1,053,997
4	Direct Institutional Support	$1,194,893	$55,434	$303,579	$2,204,094	$0	$3,758,000
5	Less - Transfers to Institution	$0	$0	$0	$0	$0	$0
6	Indirect Institutional Support	$0	$0	$0	$0	$307,091	$307,091
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	$0	$0	$0	$0	$0	$0
7	Guarantees	$0	$0	$0	$0	$0	$0
8	Contributions	$2,306,105	$401,182	$337,549	$3,826,957	$874,928	$7,746,721
9	In-Kind	$16,248	$0	$0	$12,264	$10,250	$38,762
10	Compensation and Benefits provided by a third party	$0	$0	$0	$0	$0	$0
11	Media Rights	$14,465,867	$2,552,800	$0	$0	$0	$17,018,667
12	NCAA Distributions	$482,818	$96,385	$82,613	$790,480	$0	$1,452,296
13	Conference Distributions (Non Media and Non Football Bowl)	$3,413,586	$602,397	$0	$0	$0	$4,015,983
13A	Conference Distributions of Football Bowl Generated Revenue	$0	$0	$0	$0	$0	$0
14	Program, Novelty, Parking and Concession Sales	$0	$0	$0	$14,244	$5,991	$20,235

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	$400,000	$70,000	$70,000	$470,000	$2,402,926	$3,412,926
16	Sports Camp Revenues	$160	$0	$0	$7,170	$2,087	$9,417
17	Athletics Restricted Endowment and Investments Income	$222,221	$48,809	$23,941	$423,358	$50,463	$768,792
18	Other Operating Revenue	$0	$0	$0	$0	$479,466	$479,466
19	Football Bowl Revenues	$0	$0	$0	$0	$0	$0
	Total Operating Revenues	$22,501,898	$3,827,007	$817,682	$7,755,716	$5,187,415	$40,089,718
Expenses							
20	Athletic Student Aid	$4,155,297	$769,175	$644,636	$5,855,835	$0	$11,424,943
21	Guarantees	$0	$362,613	$12,000	$0	$0	$374,613
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	$7,315,361	$2,092,365	$896,129	$2,891,568	$0	$13,195,423
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	$0	$0	$0	$0	$0	$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	$2,158,915	$238,010	$335,381	$793,658	$8,841,848	$12,367,812
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	$0	$0	$0	$0	$0	$0
26	Severance Payments	$0	$1,431,317	$0	$9,378	$0	$1,440,695
27	Recruiting	$114,969	$31,698	$33,442	$50,281	$0	$230,390
28	Team Travel	$695,993	$292,931	$183,579	$1,531,203	$0	$2,703,706
29	Sports Equipment, Uniforms and Supplies	$760,427	$99,289	$100,690	$741,882	$100,000	$1,802,288

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
30	Game Expenses	$143,770	$252,270	$152,694	$191,162	$0	$739,896
31	Fund Raising, Marketing and Promotion	$0	$0	$0	$0	$1,214,236	$1,214,236
32	Sports Camp Expenses	$8,046	$4,055	$0	$6,096	$0	$18,197
33	Spirit Groups	$0	$0	$0	$0	$80,606	$80,606
34	Athletic Facilities Debt Service, Leases and Rental Fee	$0	$0	$0	$748,041	$9,217,813	$9,965,854
35	Direct Overhead and Administrative Expenses	$231,654	$32,191	$22,892	$235,798	$1,347,892	$1,870,427
36	Indirect Institutional Support	$0	$0	$0	$0	$307,091	$307,091
37	Medical Expenses and Insurance	$0	$0	$0	$0	$1,055,790	$1,055,790
38	Memberships and Dues	$2,684	$1,228	$1,326	$12,555	$2,666,291	$2,684,084
39	Student-Athlete Meals (non-travel)	$350,345	$98,239	$48,119	$334,357	$0	$831,060
40	Other Operating Expenses	$596,078	$98,277	$45,766	$319,702	$1,635,094	$2,694,917
41	Football Bowl Expenses	$0	$0	$0	$0	$0	$0
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	$0	$0	$0	$0	$0	$0
	Total Operating Expenses	$16,533,539	$5,803,658	$2,476,654	$13,721,516	$26,466,661	$65,002,028
	Excess (Deficiencies) of Revenues Over (Under) Expenses	**$5,968,359**	**-$1,976,651**	**-$1,658,972**	**-$5,965,800**	**-$21,279,246**	**-$24,912,310**