

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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University CFO: Mr. Matt Kleffner

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AUP Report Issuance Date: 01/07/2020

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Pac-12 Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing		x	
Rugby			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Skiing			
Soccer		x	
Softball			
Swimming and Diving		x	
Tennis		x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	7	10	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$9,508,360	Input revenue received for sales of admissions to athletic events. This may include: • Public and faculty sales. • Student sales • Shipping and Handling fees. Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).
2	Direct State or Other Government Support	\$0	Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).
3	Student Fees	\$1,502,845	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$3,658,000	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$301,170	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics. Do not report depreciation. Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.
7	Guarantees	\$316,200	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$11,662,904	Input contributions provided <u>and</u> used by athletics in the reporting year including: • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. Contributions shall include cash and marketable securities. Do not report: • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$41,933	Input market value of in-kind contributions in the reporting year including: • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15. Please offset in-kind values in the appropriate expense category.

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
11	Media Rights	\$20,834,583	Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable. Consult with your conference offices if you do not have the media rights distribution amount available.
12	NCAA Distributions	\$1,415,461	Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship. In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.
13	Conference Distributions (Non Media and Non Bowl)	\$11,984,865	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.
13A	Conference Distributions of Bowl Generated Revenue	\$0	Input conference distributions of revenue generated by a post-season bowl to conference members. Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$966,992	Input revenues from: • Game Programs. • Novelties. • Food and Concessions. • Parking. Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	\$4,576,936	Input revenues from: • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	\$480,539	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$701,698	Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>. This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4. Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.
18	Other Operating Revenue	\$1,893,284	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

ID	Item	Amount	Definition
19	Bowl Revenues	\$1,845,569	Input all amounts received related to participation in a post-season bowl game, including: • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$71,691,339	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$11,024,162	Input the total amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
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ID	Item	Amount	Definition
21	Guarantees	\$1,724,640	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$13,884,074	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$13,833,295	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.
26	Severance Payments	\$673,588	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$1,362,747	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$4,124,912	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season bowls should be included in Category 41.
29	Sports Equipment, Uniforms and Supplies	\$1,753,539	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season bowls should be included in Category 41.
30	Game Expenses	\$2,273,069	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. Note: Expenses related to post-season bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	\$1,848,017	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$319,796	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$162,655	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season bowls should be included in Category 41.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$9,221,913	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$2,437,547	Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including: • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$301,170	Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$713,497	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$2,281,898	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$1,057,741	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$5,213,745	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: • Non-team travel (conferences, etc.). • Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
41	Bowl Expenses	\$1,634,111	Input all expenditures related to participation in a post-season bowl game, including: • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$412,850	Input all coaching bonuses related to participation in a post-season bowl game. Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.
	Total Operating Expenses	\$76,258,966	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$9,508,360 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	35,920		
Basketball	285,487	31,787	
Football	9,022,129		
Golf	0	0	
Rowing		0	
Soccer		6,177	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		42,239	
Others			
Subtotal All Teams	9,343,536	80,203	0
Revenue Not Related to Specific Teams			84,621
Total Revenue	9,343,536	80,203	84,621

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

3 Student Fees \$1,502,845 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	1,502,845
Total Revenue	0	0	1,502,845

- 4 Direct Institutional Support \$3,658,000 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:
- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
 - Federal work study support for student workers employed by athletics.
 - Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	0		
Basketball	12,247	260,852	
Football	1,320,528		
Golf	0	112,605	
Rowing		429,915	
Soccer		346,969	
Swimming and Diving		296,825	
Tennis		208,191	
Track and Field, X-Country	0	424,402	
Volleyball		245,466	
Others			
Subtotal All Teams	1,332,775	2,325,225	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	1,332,775	2,325,225	0

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

6 Indirect Institutional Support	\$301,170	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.
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Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	301,170
Total Revenue	0	0	301,170

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

7 Guarantees \$316,200 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	12,000		
Basketball	0	0	
Football	300,000		
Golf	0	0	
Rowing		0	
Soccer		0	
Swimming and Diving		0	
Tennis		1,200	
Track and Field, X-Country	0	0	
Volleyball		3,000	
Others			
Subtotal All Teams	312,000	4,200	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	312,000	4,200	0

8 Contributions \$11,662,904 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	1,129,914		
Basketball	468,731	477,079	
Football	3,120,369		
Golf	191,541	303,233	
Rowing		789,242	
Soccer		533,252	
Swimming and Diving		522,260	
Tennis		392,890	
Track and Field, X-Country	425,203	738,426	
Volleyball		453,711	
Others			
Subtotal All Teams	5,335,758	4,210,093	0
Revenue Not Related to Specific Teams	0	0	2,117,053
Total Revenue	5,335,758	4,210,093	2,117,053

9 In-Kind \$41,933 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	0		
Basketball	1,525	0	
Football	22,333		
Golf	0	0	
Rowing		5,350	
Soccer		0	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	23,858	5,350	0
Revenue Not Related to Specific Teams	0	0	12,725
Total Revenue	23,858	5,350	12,725

10 Compensation and Benefits provided by a third party	\$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
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Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Swimming and Diving		0	
Tennis		0	
Track and Field, X- Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

11 Media Rights \$20,834,583 Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball	0		
Basketball	3,125,187	0	
Football	17,709,396		
Golf	0	0	
Rowing		0	
Soccer		0	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	20,834,583	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	20,834,583	0	0

12 NCAA \$1,415,461 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	45,784		
Basketball	67,359	92,622	
Football	316,240		
Golf	63,928	55,836	
Rowing		201,389	
Soccer		71,840	
Swimming and Diving		60,287	
Tennis		103,197	
Track and Field, X-Country	101,839	170,988	
Volleyball		64,152	
Others			
Subtotal All Teams	595,150	820,311	0
Revenue Not Related to Specific Teams	0	0	
Total Revenue	595,150	820,311	0

13	Conference Distributions (Non Media and Non Bowl)	\$11,984,865	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
			Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball	0		
Basketball	1,797,730	0	
Football	10,187,135		
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	11,984,865	0	0
Revenue Not Related to Specific Teams			
Total Revenue	11,984,865	0	0

13A Conference Distributions of Bowl Generated Revenue \$0 Input conference distributions of revenue generated by a post-season bowl to conference members.

Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Bowl Generated Revenue	Women's Teams Only Conference Distributions of Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Bowl Generated Revenue
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Swimming and Diving		0	
Tennis		0	
Track and Field, X- Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$966,992 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Swimming and Diving		0	
Tennis		0	
Track and Field, X- Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	0	0	966,992
Total Revenue	0	0	966,992

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$4,576,936 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	123,375		
Basketball	74,125	74,125	
Football	376,250		
Golf	27,250	27,250	
Rowing		49,125	
Soccer		73,375	
Swimming and Diving		27,625	
Tennis		29,750	
Track and Field, X- Country	47,813	47,813	
Volleyball		35,875	
Others			
Subtotal All Teams	648,813	364,938	0
Revenue Not Related to Specific Teams	0	0	3,563,185
Total Revenue	648,813	364,938	3,563,185

16 Sports Camp Revenues \$480,539 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball	112,303		
Basketball	23,127	-200	
Football	28,594		
Golf	0	0	
Rowing		400	
Soccer		115,547	
Swimming and Diving		18,651	
Tennis		20,221	
Track and Field, X-Country	0	0	
Volleyball		160,356	
Others			
Subtotal All Teams	164,024	314,975	0
Revenue Not Related to Specific Teams	0	0	1,540
Total Revenue	164,024	314,975	1,540

17 Athletics Restricted Endowment and Investments Income \$701,698 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	53,214		
Basketball	34,718	9,083	
Football	213,361		
Golf	44,368	22,814	
Rowing		22,411	
Soccer		90,670	
Swimming and Diving		37,757	
Tennis		33,612	
Track and Field, X- Country	46,716	58,516	
Volleyball		34,458	
Others			
Subtotal All Teams	392,377	309,321	0
Revenue Not Related to Specific Teams	0	0	0
Total Revenue	392,377	309,321	0

18 Other Operating Revenue \$1,893,284 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	7,265		
Basketball	5,872	3,612	
Football	804		
Golf	858	858	
Rowing		920	
Soccer		0	
Swimming and Diving		0	
Tennis		2,070	
Track and Field, X-Country	7,104	7,104	
Volleyball		12,986	
Others			
Subtotal All Teams	21,903	27,550	0
Revenue Not Related to Specific Teams	0	0	1,843,831
Total Revenue	21,903	27,550	1,843,831

- 19 Bowl Revenues \$1,845,569 Input all amounts received related to participation in a post-season bowl game, including:
- Expense reimbursements.
 - Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Football	1,845,569		
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,845,569	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,845,569	0	0

Total Operating Revenues

\$71,691,339 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	1,519,775		
Basketball	5,896,108	948,960	
Football	44,462,708		
Golf	327,945	522,596	
Rowing		1,498,752	
Soccer		1,237,830	
Swimming and Diving		963,405	
Tennis		791,131	
Track and Field, X-Country	628,675	1,447,249	
Volleyball		1,052,243	
Others			
Subtotal All Teams	52,835,211	8,462,166	0
Revenue Not Related to Specific Teams	0	0	10,393,962
Total Revenue	52,835,211	8,462,166	10,393,962

20	Athletic Student Aid	Total Dollar Amount	\$11,024,162	Input the total amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance.
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Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded	234.85
Total Students Receiving Aid	358

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	12.44	1.42	13.86	31	519,460
Basketball	12.08	0.23	12.31	14	575,261
Football	79.3	3	82.3	94	3,906,024
Golf	4.46	0.64	5.1	10	232,700
Track and Field, X-Country	13.76	0.47	14.23	36	533,258
Expenses Not Related to Specific Teams					0
Totals	122.04	5.76	127.8	185	5,766,703

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	11	0	11	11	583,921
Golf	5.71	0.15	5.86	9	285,893
Rowing	18.64	0.75	19.39	32	988,312
Soccer	14.93	0.43	15.36	31	667,445
Swimming and Diving	13.18	1.98	15.16	24	655,292
Tennis	7.54	0.99	8.53	9	466,181
Track and Field, X-Country	18.8	1.16	19.96	44	926,795
Volleyball	11.54	0.25	11.79	13	557,959
Expenses Not Related to Specific Teams					0
Totals	101.34	5.71	107.05	173	5,131,798

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					125,661
Totals	0	0	0	0	125,661

21 Guarantees \$1,724,640 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	30,568		
Basketball	612,709	35,000	
Football	950,000		
Golf	0	0	
Rowing		0	
Soccer		17,503	
Swimming and Diving		16,285	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		62,575	
Others			
Subtotal All Teams	1,593,277	131,363	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	1,593,277	131,363	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$13,884,074	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	355,130		2	2	341,013	
Basketball	1	1	1,425,337		3	3	589,780	
Football	1	1	3,915,062		10	10	3,866,615	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	98,122		1	1	52,150	
Track and Field, X-Country	1	0.5	77,996		5	2.5	195,861	
Subtotal All Teams	5	4.5	5,871,647	0	21	18.5	5,045,419	0
Expenses Not Related to Specific Teams								
Total Expenses			5,871,647	0			5,045,419	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	505,363		3	3	384,626	
Golf	1	1	118,923		1	1	50,984	
Rowing	1	1	148,169		3	3	174,386	
Soccer	1	1	240,408		2	2	209,920	
Swimming and Diving	1	1	146,635		1	1	63,314	
Tennis	1	1	130,783		1	1	61,253	
Track and Field, X-Country	1	0.5	77,996		5	2.5	195,861	
Volleyball	1	1	234,894		2	2	223,493	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Subtotal All Teams	8	7.5	1,603,171	0	18	15.5	1,363,837	0
Expenses Not Related to Specific Teams								
Total Expenses			1,603,171	0			1,363,837	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$13,833,295	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	57,602					

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Basketball	285,918		219,742			
Football	1,753,388					
Golf	7,088		10,349			
Rowing			87,546			
Soccer			99,364			
Swimming and Diving			63,679			
Tennis			18,308			
Track and Field, X- Country	33,275		33,275			
Volleyball			104,392			
Others						
Subtotal All Teams	2,137,271	0	636,655	0	0	0
Expenses Not Related to Specific Teams					11,059,369	
Total Expenses	2,137,271	0	636,655	0	11,059,369	0

26 Severance Payments \$673,588 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball	37,802		
Basketball	620,470	15,316	
Football			
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	658,272	15,316	0
Expenses Not Related to Specific Teams			
Total Expenses	658,272	15,316	0

27 Recruiting \$1,362,747 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	73,057		
Basketball	222,789	176,254	
Football	503,936		
Golf	20,799	36,006	
Rowing		50,652	
Soccer		71,514	
Swimming and Diving		48,512	
Tennis		38,174	
Track and Field, X-Country	15,124	21,749	
Volleyball		84,181	
Others			
Subtotal All Teams	835,705	527,042	0
Expenses Not Related to Specific Teams	0	0	
Total Expenses	835,705	527,042	0

28 Team \$4,124,912 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	447,925		
Basketball	256,089	271,273	
Football	1,058,373		
Golf	104,069	120,621	
Rowing		168,066	
Soccer		325,975	
Swimming and Diving		202,215	
Tennis		232,423	
Track and Field, X-Country	339,124	303,435	
Volleyball		295,324	
Others			
Subtotal All Teams	2,205,580	1,919,332	0
Expenses Not Related to Specific Teams	0	0	
Total Expenses	2,205,580	1,919,332	0

29 Sports Equipment, Uniforms and Supplies \$1,753,539 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	201,323		
Basketball	78,939	101,570	
Football	737,180		
Golf	40,698	57,333	
Rowing		67,626	
Soccer		78,165	
Swimming and Diving		70,405	
Tennis		75,835	
Track and Field, X-Country	103,911	76,520	
Volleyball		64,034	
Others			
Subtotal All Teams	1,162,051	591,488	0
Expenses Not Related to Specific Teams	0	0	
Total Expenses	1,162,051	591,488	0

30 Game Expense s \$2,273,069 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	98,783		
Basketball	416,341	253,652	
Football	1,324,507		
Golf	0	0	
Rowing		8,624	
Soccer		30,572	
Swimming and Diving		13,824	
Tennis		41,367	
Track and Field, X-Country	7,984	7,984	
Volleyball		69,431	
Others			
Subtotal All Teams	1,847,615	425,454	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	1,847,615	425,454	0

31 Fund Raising, Marketing and Promotion \$1,848,017 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	1,848,017
Total Expenses	0	0	1,848,017

32 Sports \$319,796 Input all expenses paid by the athletics department, including non-athletics
Camp personnel salaries and benefits, from hosting sports camps and clinics. Athletics
Expenses personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	93,553		
Basketball	9,515	0	
Football	16,594		
Golf	0	0	
Rowing		258	
Soccer		54,272	
Swimming and Diving		4,516	
Tennis		18,054	
Track and Field, X-Country	0	0	
Volleyball		121,694	
Others			
Subtotal All Teams	119,662	198,794	0
Expenses Not Related to Specific Teams	0	0	1,340
Total Expenses	119,662	198,794	1,340

33 Spirit Groups \$162,655 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	162,655
Total Expenses	0	0	162,655

34 Athletic Facilities Debt Service, Leases and Rental Fee \$9,221,913 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	9,221,913
Total Expenses	0	0	9,221,913

35 Direct Overhead and Administrative Expenses

\$2,437,547 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	29,343		
Basketball	36,174	26,202	
Football	692,228		
Golf	1,454	8	
Rowing		7,205	
Soccer		16,595	
Swimming and Diving		42,361	
Tennis		25,849	
Track and Field, X-Country	6,095	6,102	
Volleyball		187,179	
Others			
Subtotal All Teams	765,294	311,501	0
Expenses Not Related to Specific Teams	0	0	1,360,752
Total Expenses	765,294	311,501	1,360,752

36 Indirect Institutional Support	\$301,170	Input overhead and administrative expenses <u>NOT</u> paid by or charged <u>directly to athletics</u> including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.
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Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	301,170
Total Expenses	0	0	301,170

37 Medical Expenses and Insurance \$713,497 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	0		
Basketball	0	0	
Football	0		
Golf	0	0	
Rowing		0	
Soccer		0	
Swimming and Diving		0	
Tennis		0	
Track and Field, X-Country	0	0	
Volleyball		0	
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	0	0	713,497
Total Expenses	0	0	713,497

38 Memberships and Dues \$2,281,898 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	110		
Basketball	655	1,470	
Football	2,009		
Golf	895	302	
Rowing		1,040	
Soccer		674	
Swimming and Diving		538	
Tennis		1,278	
Track and Field, X-Country	350	350	
Volleyball		1,615	
Others			
Subtotal All Teams	4,019	7,267	0
Expenses Not Related to Specific Teams	0	0	2,270,612
Total Expenses	4,019	7,267	2,270,612

39 Student-Athlete Meals (non-travel) \$1,057,741 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	88,818		
Basketball	46,162	48,706	
Football	398,710		
Golf	12,508	11,514	
Rowing		113,285	
Soccer		59,918	
Swimming and Diving		31,221	
Tennis		24,298	
Track and Field, X-Country	88,914	81,154	
Volleyball		52,533	
Others			
Subtotal All Teams	635,112	422,629	0
Expenses Not Related to Specific Teams	0	0	0
Total Expenses	635,112	422,629	0

40 Other Operating Expenses \$5,213,745 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Baseball	33,839		
Basketball	307,759	127,931	
Football	880,581		
Golf	46,656	84,476	
Rowing		195,968	
Soccer		71,081	
Swimming and Diving		86,426	
Tennis		48,100	
Track and Field, X-Country	67,261	81,717	
Volleyball		96,898	
Others			
Subtotal All Teams	1,336,096	792,597	0
Expenses Not Related to Specific Teams	0	0	3,085,052
Total Expenses	1,336,096	792,597	3,085,052

41 Bowl Expenses \$1,634,111 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Football	1,634,111		
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,634,111	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,634,111	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses \$412,850 Input all coaching bonuses related to participation in a post-season bowl game.

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Women's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Not Allocated by Gender Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Football	412,850		
Golf			
Rowing			
Soccer			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	412,850	0	0
Expenses Not Related to Specific Teams			
Total Expenses	412,850	0	0

Total Operating Expenses

\$76,258,966 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	2,408,326		
Basketball	5,483,898	2,751,026	
Football	22,052,168		
Golf	617,139	776,409	
Rowing		2,011,137	
Soccer		1,943,406	
Swimming and Diving		1,445,223	
Tennis		1,181,903	
Track and Field, X-Country	1,469,153	1,812,938	
Volleyball		2,156,202	
Others			
Subtotal All Teams	32,030,684	14,078,244	0
Expenses Not Related to Specific Teams	0	0	30,150,038
Total Expenses	32,030,684	14,078,244	30,150,038

Athletics Participation

Table 612 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants		Number of Participants	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		14	11				
Cross Country		19	17	16	15	14	14
Football		124		1			
Golf		8	7				
Rowing			82				
Soccer			30				
Swimming and Diving			20				
Tennis			9				
Track, Indoor		55	53	50	45	14	14
Track, Outdoor		60	52	49	45	14	14
Volleyball			16				
Others							
Total Participants		315	297	116	105	42	42
Participant Proportion		51.5%	48.5%				
Unduplicated Count of Participants		250	238				

Head Coaching Assignments - Men's Teams

Table 2A

5 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	4	1	5	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

8 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Rowing					1		1	
Soccer	1		1					
Swimming and Diving	1		1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	2	1	3	0	5	0	5	0

Assistant Coaching Assignments - Men's Teams

Table 3A

29 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10	4	10	4				
Golf	1		1					
Track and Field, X-Country		4	2	2		4	3	1
Others								
Coaching Position Totals	16	9	18	7	0	4	3	1

Assistant Coaching Assignments - Women's Teams

Table 3B

24 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf					1		1	
Rowing	3		3			2		2
Soccer	2		2					
Swimming and Diving					1		1	
Tennis					1		1	
Track and Field, X-Country		4	2	2		4	3	1
Volleyball	1	1	1	1	1		1	
Others								
Coaching Position Totals	7	5	9	3	6	6	9	3

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution: \$0
51 - Conference Realignment Expenses: \$0
52 - Total Athletics Related Debt: \$126,480,866
53 - Total Institutional Debt: \$676,745,527
54 - Athletics Dedicated Endowments: \$19,642,592
55 - Institutional Endowments: \$517,752,851
56 - Athletics Related Capital Expenditures: \$410,344

Other Data Categories:

Institutional Expenses: \$1,132,846,989
Athletically-Related Facilities Annual Debt Service: \$9,221,913
Institution's Annual Debt Service: \$53,294,730
Institution's Education and General Expenses: \$693,618,722
Average Cost of Full Grant-in-Aid - In-State: \$23,938
Average Cost of Full Grant-in-Aid - Out-of-State: \$38,174
Average Cost of Attendance - In-State: \$27,480
Average Cost of Attendance - Out-of-State: \$41,716
Expenses Dedicated to Compliance: \$301,170
Name of Compliance Software Used: ARMS
Compliance FTEs: 3.5

Revenue Distribution - Sports Sponsored

Distribution Year: 2020

Academic Year of Sport Sponsorship Information: 2018-19

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Women's Basketball	
x Football	x Women's Cross Country	
x Men's Basketball	x Women's Golf	
x Men's Cross Country	x Women's Rowing	
x Men's Golf	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 7	Total Women's Sports Sponsored: 10	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 17	Previous Year's Submission of Sports Sponsored: 17	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2020

Academic Year of Grant-in-Aid Information: 2018-19

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	12.44	1.42	13.86
Basketball	12.08	0.23	12.31
Football	79.3	3	82.3
Golf	4.46	0.64	5.1
Track and Field, X- Country	13.76	0.47	14.23
Total Men's	122.04	5.76	127.80

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	11	0	11
Golf	5.71	0.15	5.86
Rowing	18.64	0.75	19.39
Soccer	14.93	0.43	15.36
Swimming and Diving	13.18	1.98	15.16
Tennis	7.54	0.99	8.53
Track and Field, X- Country	18.8	1.16	19.96
Volleyball	11.54	0.25	11.79
Total Women's	101.34	5.71	107.05

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
232.52	234.85	2.33 (1.00%)

Revenue Distribution - Pell Grants

Distribution Year: 2020

Academic Year of Pell Grant Information: 2018-19

Men's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	4	2	2	7,480
Basketball	9	4	5	45,883
Football	37	44	-7	169,533
Golf	1	0	1	6,095
Track and Field, X-Country	12	11	1	54,490
Men's Total	63	61	2	283,481

Women's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	0	1	-1	
Golf	1	1	0	6,045
Rowing	7	5	2	26,442
Soccer	2	1	1	7,018
Swimming and Diving	1	0	1	1,900
Tennis	0	0	0	
Track and Field, X-Country	4	8	-4	16,561
Volleyball	3	2	1	12,985
Women's Total	18	18	0	70,951

Mixed Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	81	79	2	\$354,432

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

- Athletically Related Student Aid
- Input the total amount of athletic student-aid for the reporting year including:
- Summer school.
 - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
 - Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
 - Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$5,766,703
Women's Teams	\$5,131,798
Total Amount	\$10,898,501

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$835,705
Women's Teams	\$527,042

Total Amount	\$1,362,747
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,304,810	4.5	\$1,174,329	5
Women's Teams	\$213,756	7.5	\$200,396	8

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$272,725	18.5	\$240,258	21
Women's Teams	\$87,989	15.5	\$75,769	18

**Statement of Revenues and Expenses
For the fiscal year ended 2019 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$9,022,129	\$285,487	\$31,787	\$84,336	\$84,621	\$9,508,360
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$1,502,845	\$1,502,845
4	Direct Institutional Support	\$1,320,528	\$12,247	\$260,852	\$2,064,373	\$0	\$3,658,000
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$301,170	\$301,170
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$300,000	\$0	\$0	\$16,200	\$0	\$316,200
8	Contributions	\$3,120,369	\$468,731	\$477,079	\$5,479,672	\$2,117,053	\$11,662,904
9	In-Kind	\$22,333	\$1,525	\$0	\$5,350	\$12,725	\$41,933
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$17,709,396	\$3,125,187	\$0	\$0	\$0	\$20,834,583
12	NCAA Distributions	\$316,240	\$67,359	\$92,622	\$939,240	\$0	\$1,415,461
13	Conference Distributions (Non Media and Non Bowl)	\$10,187,135	\$1,797,730	\$0	\$0	\$0	\$11,984,865
13A	Conference Distributions of Bowl Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$0	\$0	\$0	\$0	\$966,992	\$966,992
15	Royalties, Licensing, Advertisement and Sponsorships	\$376,250	\$74,125	\$74,125	\$489,251	\$3,563,185	\$4,576,936

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
16	Sports Camp Revenues	\$28,594	\$23,127	-\$200	\$427,478	\$1,540	\$480,539
17	Athletics Restricted Endowment and Investments Income	\$213,361	\$34,718	\$9,083	\$444,536	\$0	\$701,698
18	Other Operating Revenue	\$804	\$5,872	\$3,612	\$39,165	\$1,843,831	\$1,893,284
19	Bowl Revenues	\$1,845,569	\$0	\$0	\$0	\$0	\$1,845,569
	Total Operating Revenues	\$44,462,708	\$5,896,108	\$948,960	\$9,989,601	\$10,393,962	\$71,691,339

Expenses

20	Athletic Student Aid	\$3,906,024	\$575,261	\$583,921	\$5,833,295	\$125,661	\$11,024,162
21	Guarantees	\$950,000	\$612,709	\$35,000	\$126,931	\$0	\$1,724,640
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$7,781,677	\$2,015,117	\$889,989	\$3,197,291	\$0	\$13,884,074
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$1,753,388	\$285,918	\$219,742	\$514,878	\$11,059,369	\$13,833,295
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$620,470	\$15,316	\$37,802	\$0	\$673,588
27	Recruiting	\$503,936	\$222,789	\$176,254	\$459,768	\$0	\$1,362,747
28	Team Travel	\$1,058,373	\$256,089	\$271,273	\$2,539,177	\$0	\$4,124,912
29	Sports Equipment, Uniforms and Supplies	\$737,180	\$78,939	\$101,570	\$835,850	\$0	\$1,753,539
30	Game Expenses	\$1,324,507	\$416,341	\$253,652	\$278,569	\$0	\$2,273,069
31	Fund Raising, Marketing and Promotion	\$0	\$0	\$0	\$0	\$1,848,017	\$1,848,017
32	Sports Camp Expenses	\$16,594	\$9,515	\$0	\$292,347	\$1,340	\$319,796

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
33	Spirit Groups	\$0	\$0	\$0	\$0	\$162,655	\$162,655
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$9,221,913	\$9,221,913
35	Direct Overhead and Administrative Expenses	\$692,228	\$36,174	\$26,202	\$322,191	\$1,360,752	\$2,437,547
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$301,170	\$301,170
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$713,497	\$713,497
38	Memberships and Dues	\$2,009	\$655	\$1,470	\$7,152	\$2,270,612	\$2,281,898
39	Student-Athlete Meals (non-travel)	\$398,710	\$46,162	\$48,706	\$564,163	\$0	\$1,057,741
40	Other Operating Expenses	\$880,581	\$307,759	\$127,931	\$812,422	\$3,085,052	\$5,213,745
41	Bowl Expenses	\$1,634,111	\$0	\$0	\$0	\$0	\$1,634,111
41A	Bowl Expenses - Coaching Compensation/ Bonuses	\$412,850	\$0	\$0	\$0	\$0	\$412,850
	Total Operating Expenses	\$22,052,168	\$5,483,898	\$2,751,026	\$15,821,836	\$30,150,038	\$76,258,966
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$22,410,540	\$412,210	-\$1,802,066	-\$5,832,235	-\$19,756,076	-\$4,567,627