

# Ward Traditional Academy Parent Teacher Association



**October 19, 2017**  
**MEETING**

# Pledge of Allegiance



- Please Stand



# Executive Board



- President – Tina Jones
- Vice President – Tony Furiga
- Treasurer – Michael Hales
- Secretary – Cynthia Bosman
- Membership – Kelly Bazemore
- Membership – Enid Murray
- Membership – Kamaili Vercelli



# Principal's Report



- Dr. Bengochea



# President's Report



- Looking Ahead...
  - Winter Festival
  - Spring Fundraiser

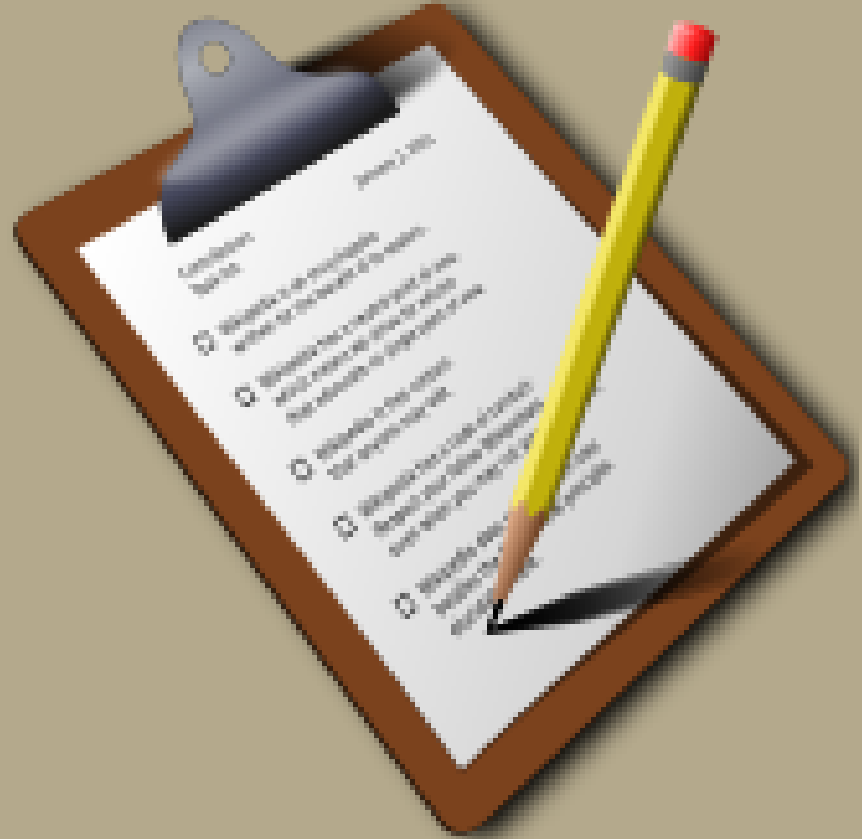


**Tina Jones**

# Secretary's Report



Cynthia Bosman



# Treasurer's Report



Michael Hales



Ward Traditional Academy PTA  
Treasurer's Report 07/01/2017 to 06/30/2018

1 Fundraisers	Income	Expenses	Year to Date	Net Budget	More-Less
No Uniform Pass	632.67	-	632.67	-	632.67
Car Decal	4.00	-	4.00	-	4.00
Quarter 1 Fundrasers	9,747.52	1,905.92	7,841.60	6,000.00	1,841.60
Quarter 2 Fundrasers	1,009.85	150.00	859.85	2,500.00	-1,640.15
Quarter 3 Fundrasers	-	-	-	7,000.00	-7,000.00
Retail Partners (Grocery/Boxtop)	869.68	-	869.68	2,500.00	-1,630.32
Interest Income	0.08	-	0.08	1.00	-0.92
WTA Logo Shirts/Uniform Sales	1,537.72	1,397.50	140.22	1,500.00	-1,359.78
Dining for Dollars	100.00	-	100.00	700.00	-600.00
Used uniforms	229.37	-	229.37	300.00	-70.63
<b>Total</b>	<b>14,130.89</b>	<b>3,453.42</b>	<b>10,677.47</b>	<b>29,501.00</b>	<b>-9,823.53</b>

2 School & Teacher Support	Income	Expenses	Year to Date	Net Budget	More-Less
Rubik's Club shirts	-	-	-	-225.00	225.00
Wheel of Wow Beakley	-	-	-	-300.00	300.00
Book Fair Sales *Profit in Books	-	99.22	-99.22	-200.00	100.78
School Dances	-	-	-	-500.00	500.00
Classroom Book Sets/Library	-	-	-	-500.00	500.00
Teacher Supplies Reimbursement	-	1,444.26	-1,444.26	-6,000.00	5,155.74
Hospitality/TeacherAppreciation	-	291.25	-291.25	-1,800.00	1,508.75
Gift to School	-	-	-	-	-
Art Walk	-	-	-	-100.00	100.00
Athletic Fund	-	103.78	-103.78	-1,942.00	1,838.22
Movie in the Park	-	-	-	-650.00	650.00
Rollover from Last Year	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>1,938.51</b>	<b>-1,938.51</b>	<b>-12,817.00</b>	<b>10,878.49</b>

3 Student & Family Services	Income	Expenses	Year to Date	Net Budget	More-Less
Trunk or Treat	-	426.46	-426.46	-800.00	373.54
Boo Hoo Breakfast	-	73.45	-73.45	-100.00	26.55
Pride Program/Principal Lunch	-	-	-	-500.00	500.00
Yearbook Sales	-	-	-	-	-
Kickoff/Water festival	-	347.39	-347.39	-2,000.00	2,252.61
Field Trips	-	-	-	-	-
Additional School Activity	-	-	-	-3,000.00	3,000.00
<b>Total</b>	<b>-</b>	<b>847.30</b>	<b>-847.30</b>	<b>-7,000.00</b>	<b>6,152.70</b>

4 Administration	Income	Expenses	Year to Date	Net Budget	More-Less
Donations	5.00	-	5.00	500.00	-495.00
Child Care	62.00	200.00	-138.00	-600.00	462.00
Membership	623.88	292.50	331.38	550.00	-218.62
Insurance	-	-	-	-149.00	149.00
Office Supplies	-	-	-	-300.00	300.00
Professional Fees/Accounting	-	-	-	-	-
PTA Convention/Training	-	-	-	-300.00	300.00
Misc Expenses	-	-	-	-1,500.00	1,500.00
Bank charges	-	-	-	-150.00	150.00
webiste fees	-	-	-	-144.00	144.00

# Old Business – Pure Profit Fundraiser



- We collected over \$9,700 in donations!
- After costs are factored in, we raised \$7,842!
  - Costs were higher than expected for Emoji prizes, lanyards, flyers, etc.
- The Pure Profit fundraiser raised approximately 40% of our budget.
- A huge THANK YOU to all donors!



# Old Business – WTA Book Fair



- The Book Fair ended on 10/5.
  - Total sales: \$4,465.72
  - Scholastic dollars earned: \$2,232.86
- Ms. Ruggiero is going to update both classroom and library books.
- The Book Fair exceeded spring 2017 and fall 2016 sales!
- Thank you to all who shopped the Fair!



# Old Business –Hospitality Committee



- The PTA Hospitality Committee showed support during Parent/Teacher Conferences:
  - Tuesday, 10/3 – Potluck Dinner
  - Wednesday, 10/4 - Snack Cart
  - Thursday, 10/5 - Coffee & Sweets Table
- Thank you to the Committee members. Amazing job!



# Old Business – PTA Social



- Spokes on Southern
  - Saturday, September 23rd, 4:00pm - 6:30pm
  - Gross sales exceeded \$750, WTA received \$145
- Thanks for coming out and getting to know the PTA!



# New Business – Trunk or Treat



- Friday, October 27<sup>th</sup>, 6:30-9:00pm, WTA parking lot
  - FREE family fun event w/trunk or treating, games, trunk & costume contests, food, and more!
- We need TRUNKS & VOLUNTEERS!
  - Sign up at [wtapta.org/trunk-or-treat.html](http://wtapta.org/trunk-or-treat.html)
    - Trunk Registration link
    - Volunteer link
  - *OR pick up the Reg Form & volunteer in the back tonight!*
- The candy drive is underway. Please donate to the candy monster if you can!



# New Business – Trunk or Treat



## TRUNK OR Treat

### TRUNKS NEEDED

✦ Trunks Earn 3 Service Hours ✦

### VOLUNTEERS NEEDED

- ✦ Parking Lot Attendants ✦
- ✦ Set Up Team ✦
- ✦ Game Managers ✦
- ✦ Entrance Tent Greeters ✦
- ✦ Tear Down Team and more available!

***Sign up today!***

**[wtapta.org/trunk-or-treat.html](http://wtapta.org/trunk-or-treat.html)**

# New Business – Golf Tournament



- Saturday, November 18<sup>th</sup>, 12:30pm at Rolling Hills
  - Two person scramble
  - All skill levels welcome
  - Sponsorships available, email [golf@wtapta.org](mailto:golf@wtapta.org)
- Current Status
  - Gold Title Sponsor SOLD (1/1 sold)
    - Thank you to [azturfandmore.com](http://azturfandmore.com)!
  - Silver Sponsorship - 3 available (1/4 sold)
  - Bronze Sponsorship - 2 available (4/6 sold)
  - Overall golf spots - 35% filled
- Visit <http://www.wtapta.org/golf-tournament.html> for more information.

**AzTurfandMore.com**

# New Business – Golf Tournament



- Prizes
  - First, second, and third place for two person scramble scores
  - Longest putt (1), closest to the pin (2), long drive (1)
- Raffle Items – 30 items collected so far
  - Coleman camping equipment
  - Restaurant gift cards
  - Golf foursomes
  - Gift baskets
  - Entertainment passes
  - Games
  - Lots more!

**AzTurfandMore.com**

# Open Discussion





# Wrap Up



- Ongoing Fundraising – Very Important!
  - See <http://www.wtapta.org/fundraising.html> for details
    - Fry’s – Must sign up every year
    - Box Tops
    - Amazon Smile – Must use “smile.amazon.com”
    - Pogo Pass
- Keep In Touch
  - <http://wtapta.org> – general info and getting started
  - <https://facebook.com/wtapta> - latest event info
  - <https://www.remind.com> – text reminders
    - text @wtapta to 81010 to register
  - <https://signup.com> – used by event chair to coordinate with volunteers (specifics to be supplied per event)
- \$1 donation per child for child care for tonight’s meeting