

FUNDACION PARA EL ESTUDIO DE LAS MEDICINAS ALTERNATIVAS
ESPECIALES Y FORMACION INTEGRAL DEL SER HUMANO - ASOMDE

RUT. 800,149,651-8

ESTADO DE RESULTADOS - COMPARATIVOS
POR LOS PERIODOS ENERO 1 A DICIEMBRE DE 2017 Y 2018

PUBLICADOS EN ABRIL 25 DE 2019

EN PESOS CON DOS DECIMALES

VIGILADO SUPERSALUD

BUCARAMANGA - SANTANDER

| Cuenta y descripción | Año 2017 | Año 2018 | Variación absoluta | Variación porcentual |
|--|------------------|------------------|--------------------|----------------------|
| 4 - INGRESOS | (355,301,453.23) | (317,144,838.88) | 38,156,614.35 | -10.74% |
| 41 - Operacionales | (251,265,200.00) | (268,149,000.00) | (16,883,800.00) | 6.72% |
| 4165 - Servicios sociales y de salud | (251,265,200.00) | (268,149,000.00) | (16,883,800.00) | 6.72% |
| | - | - | - | - |
| 42 - No operacionales | (104,036,253.23) | (48,995,838.88) | 55,040,414.35 | -52.91% |
| 4210 - Financieros | (6,339,527.23) | (7,416,071.88) | (1,076,544.65) | 16.98% |
| 4250 - Recuperaciones | (1,006.00) | (592,664.00) | (591,858.00) | 58832.80% |
| 4295 - Diversos | (97,695,720.00) | (40,986,903.00) | 56,708,817.00 | -58.05% |
| | - | - | - | - |
| 5 - GASTOS | 308,195,698.54 | 306,419,928.64 | (1,775,769.90) | -0.58% |
| 51 - Operacionales de administración | 303,545,714.67 | 302,195,153.64 | (1,350,561.03) | -0.44% |
| 5105 - Gastos de personal | 85,224,202.00 | 83,717,568.00 | (1,506,634.00) | -1.77% |
| 5110 - Honorarios | 11,991,286.00 | 42,729,500.00 | 30,738,214.00 | 256.34% |
| 5115 - Impuestos | 3,889,000.00 | 4,005,000.00 | 116,000.00 | 2.98% |
| 5120 - Arrendamientos | 11,500,000.00 | 45,001.00 | (11,454,999.00) | -99.61% |
| 5125 - Contribuciones y afiliaciones | 1,286,511.00 | 3,112,912.00 | 1,826,401.00 | 141.97% |
| 5130 - Seguros | 4,451,304.00 | 4,670,311.00 | 219,007.00 | 4.92% |
| 5135 - Servicios | 95,506,864.32 | 70,377,173.54 | (25,129,690.78) | -26.31% |
| 5140 - Gastos legales | 3,159,652.00 | 1,867,476.00 | (1,292,176.00) | -40.90% |
| 5145 - Mantenimiento y reparaciones | 12,986,062.00 | 6,378,085.00 | (6,607,977.00) | -50.89% |
| 5150 - Adecuación e instalación | 913,154.00 | 1,104,034.00 | 190,880.00 | 20.90% |
| 5160 - Depreciaciones | 6,911,497.00 | 6,794,872.00 | (116,625.00) | -1.69% |
| 5195 - Diversos | 65,726,182.35 | 77,393,221.10 | 11,667,038.75 | 17.75% |
| | - | - | - | - |
| 53 - No operacionales | 4,449,983.87 | 4,224,775.00 | (225,208.87) | -5.06% |
| 5305 - Financieros | 4,449,982.87 | 4,136,773.00 | (313,209.87) | -7.04% |
| 5315 - Gastos extraordinarios | 1.00 | 47,343.00 | 47,342.00 | 4734200% |
| 5335 - Gastos diversos | - | 40,659.00 | 40,659.00 | 10.00% |
| | - | - | - | - |
| 54 - Impuesto de renta y complementarios | 200,000.00 | - | (200,000.00) | -100.00% |
| 5405 - Impuesto de renta y complementarios | 200,000.00 | - | (200,000.00) | -100.00% |
| | - | - | - | - |
| AK - Total Ingresos | 355,301,453.23 | 317,144,838.88 | (38,156,614.35) | -10.74% |
| AL - Total Egresos | (308,195,698.54) | (306,419,928.64) | 1,775,769.90 | -0.58% |
| AM - Resultado del ejercicio | 47,105,754.69 | 10,724,910.24 | (36,380,844.45) | -77.23% |

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