

**TOWN OF UNICOI
ORDINANCE NUMBER 02-91**

**AN ORDINANCE OF THE TOWN OF UNICOI, TENNESSEE, TO
AMEND THE TOWN BUDGET FOR THE FISCAL YEAR ENDING
JUNE 30, 2002**

BE IT ORDAINED by the Board of Mayor and Aldermen of the Town of Unicoi, Tennessee:

Section 1: The Town of Unicoi budget for the fiscal year ending June 30, 2002, as adopted by ordinance number 01-79, and amended by ordinance number 01-85 is hereby amended, as follows, in Section 2:

Section 2: General Fund Budget:

Revenue:

Tower Permit Renewals	\$ 500.00
State Sales Taxes	\$ (9,000.00)
Local Sales Taxes	\$ 5,000.00
Wholesale Beer Tax	\$ 3,000.00
Franchise Cable Fees	\$ 500.00
State Beer Tax	\$ (100.00)
TVA	\$ (1,000.00)
Annex Rental Income	\$ <u>(2,480.00)</u>

Total Revenue Decreases \$ (3,580.00)

Expenses:

Dues	\$ 75.00
Repair of Office Equipment	\$ 10.00
Meals & Entertainment	\$ (300.00)
Out of Town Travel	\$ (1,000.00)
Repair & Maintenance – Annex	\$ (500.00)
“ “ “ - Town Hall	\$ (1,000.00)
Engineering	\$ 250.00
Donation – Strawberry Festival	\$ (11,000.00)
Road Maintenance	\$ 11,000.00
Legal	\$ (1,115.00)
Audit	\$ <u>2,360.00</u>

Total Expense Decreases \$ 1,220.00

Net Change to Fund Balance
 [Increase (Decrease)] \$ (2,360.00)

Sewer Budget:

Revenue:

Late Penalties \$ 1,000.00

Total Revenue Increases \$ 1,000.00

Expenses:

Printing \$ 145.00

Legal Notices \$ (200.00)

Sewer Treatment Fees \$ 5,000.00

Engineering \$ (4,000.00)

Other Contractual Services \$ 400.00

Machinery, Equipment, Parts \$ (9,970.90)

Operations Permit Fee \$ 250.00

Office Machinery \$ 50.00

Total Expense Decreases \$ 8,425.90

Increased Profit \$ 9,425.90

Section 3. This ordinance shall take effect immediately, the public welfare requiring it.

Voting by the Board, as follows:

First Reading:

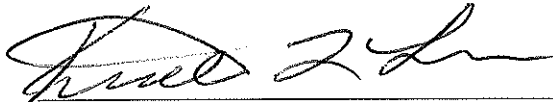
	<u>Aye</u>	<u>No</u>
Ted Hopson	<u>✓</u>	—
Johnny Lynch	<u>✓</u>	—
Jo Lynn Martin	<u>✓</u>	—
Urban Bird	<u>absent</u>	—
Mayor Lewis	<u>✓</u>	—

Second Reading:

	<u>Aye</u>	<u>No</u>
Ted Hopson	<u>✓</u>	—
Johnny Lynch	<u>✓</u>	—
Jo Lynn Martin	<u>absent</u>	—

Urban Bird
Mayor Lewis

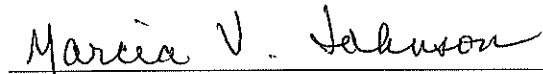
✓
✓



Kenneth L. Lewis, Mayor

Passed
2nd Rdg
6/02

ATTEST:



Marcia V. Johnson, Town Recorder