

ORDINANCE # 10-195 (NOT USED)

AN ORDINANCE TO AMEND THE MUNICIPAL ZONING ORDINANCE OF THE TOWN OF UNICOI, TENNESSEE FOR THE PUPOSE OF AMENDING ARTICLE IV, SECTION 409, SIGNS

WHEREAS, Sections 13-7-201 through 13-7-211 of the Tennessee Code Annotated provides the Town of Unicoi, Tennessee with the powers and authority to enact local municipal zoning codes and;

WHEREAS, said sections provide a process for the amendment of local municipal zoning codes and;

WHEREAS, the Town of Unicoi, Tennessee Mayor and Board of Aldermen feels it to be in the best interest and to the best general welfare of the citizens of the Town of Unicoi, Tennessee to amend the local municipal zoning codes;

NOW THEREFORE BE IT ORDAINED, by the Mayor and Board of Aldermen of the Town of Unicoi, Tennessee that Article IV, Section 409, Signs of the Town of Unicoi Municipal Zoning Ordinance is hereby amended to read as follows:

409. Signs: Off-Premise Signs: Any sign visible from a public right-of-way identifying or advertising a business, person, activity, goods, products or services not located on the premises where the business is located or maintained. An off-premise sign may be placed on the private property of another business or person provided the advertising business owner can show that an existing physical topographical obstacle prevents signage from advertising the business in a reasonable manner.

This Ordinance was approved by the Planning Commission on June 21, 2010.

Voting by the Board, as follows, First Reading on June 21, 2010:

	<u>Aye</u>	<u>No</u>
Alderman Ken Kisiel	___	___
Alderman Mark Ramsey	___	___
Alderman Dwight Bennett	___	___
Vice-Mayor Doug Hopson	___	___
Mayor Johnny Lynch	___	___

PROPOSED EXPENDITURES

Account Number	Account Description	Proposed 2010 - 2011 Budget Amounts	Comments
Gateway Enhancement:			
43120 - 241	Town Signage Electric	\$ 200.00	Based on 09-10 monthly bills
43120 - 321	Landscaping Program	\$ 2,000.00	\$1000 Increase
43120 - 326	Interstate Mowing	\$ 32,550.00	Inmate Labor Supervision \$3360 + Contract Mowing \$23,190 + Town Expenses \$6000
43120 - 323	Unicol Town Banners	\$ 2,000.00	Estimate
43120 - 342	Town of Unicol Signage	\$ 2,000.00	No large signs anticipated this year - added park signs estimate
43120 - 329	Maintenance Supplies	\$ 1,000.00	Same as 09-10
43120 - 299	Miscellaneous Expense	\$ 1,000.00	Same as 09-10
		\$ 40,750.00	
TOU / Snider Properties:			
44300 - 268	Road Const & Trail Access	\$ 1,000.00	Estimate
44300 - 299	Misc Expense	\$ 2,000.00	Estimate
44300 - 321	Clearing Land	\$ 500.00	Estimate
44300 - 325	Recreation Equip & Supp	\$ 500.00	Estimate
44300 - 329	Maintenance Supplies	\$ 1,000.00	Estimate
44300 - 342	Town Signage	\$ 500.00	Estimate
		\$ 5,500.00	
Economic Development:			
47000 - 299	Miscellaneous Expense	\$ 1,500.00	\$500 Increase
47000 - 312	Office Equipment	\$ 500.00	Same as 09-10
47000 - 313	Software & Web Site	\$ 1,200.00	Same as 09-10
47000 - 240	Chamber Trails Brochure	\$ 1,483.33	New Request
47000 - 315	Advertising	\$ 2,000.00	Same as 09-10
47000 - 360	Economic Development Plan	\$ 1,000.00	Same as 09-10
47000 - 361	Business Alliance Dev	\$ 1,500.00	Same as 09-10
		\$ 9,183.33	
TOU / Bowman Property:			
47200 - 299	Miscellaneous Expense	\$ 500.00	\$500 Increase
47200 - 241	Cabin Electric	\$ 400.00	Estimate
47200 - 242	Cabin Water	\$ 240.00	Estimate
47200 - 250	Restoration, Prof Svcs	\$ 50,000.00	Estimate - Need Bathrooms, Office, Storage, Outside Lighting and Complete the Park
47200 - 325	Recreation Projects	\$ 3,000.00	Same as 09-10
47200 - 796	TAEP Grant	\$ -	Need Budget Amendment
		\$ 54,140.00	
TOTAL EXPENDITURES:		\$ 936,508.48	
FUND BALANCE CHANGE:		\$ 12,171.54	

PROPOSED EXPENDITURES

Account Number	Account Description	Proposed 2010 - 2011 Budget Amounts	Comments
Town Hall Buildings:			
41810 - 241	Town Hall & Annex Electric	\$ 2,800.00	Estimate based on 09 - 10 and Projected Surplus / Shortfall
41810 - 242	Town Hall & Annex Water	\$ 800.00	Estimate based on 09 - 10 and Projected Surplus / Shortfall
41810 - 244	Town Hall & Annex Gas	\$ 750.00	Estimate based on 09 - 10 and Projected Surplus / Shortfall
41810 - 245	Town Hall & Annex Telephone	\$ 3,100.00	Estimate based on 09 - 10 and Projected Surplus / Shortfall
41810 - 265	Town Hall & Annex Grounds Maint.	\$ 400.00	Estimate based on 09 - 10 and Projected Surplus / Shortfall
41810 - 266	Town Hall Building Maintenance	\$ 1,000.00	Estimate based on 09 - 10 and Projected Surplus / Shortfall
41810 - 267	Town Hall Annex Building Maint.	\$ 400.00	Estimate based on 09 - 10 and Projected Surplus / Shortfall
41810 - 521	Building Insurance	\$ 4,000.00	Estimate based on 09 - 10 plus Cabin Restoration
41810 - 261	Equipment Upkeep	\$ 2,500.00	Truck, Mowers, Vans - \$500 Increase over 09-10
41810 - 559	Property Taxes - Annex	\$ 475.00	Estimate based on 09 - 10 and Projected Surplus / Shortfall
		\$ 16,225.00	
Animal Control:			
42300 - 114	Salaries	\$ 27,443.20	Per Request
42300 - 320	Operating Supplies	\$ 4,001.56	Per Request
		\$ 31,444.76	
Other Government Expenses:			
41990 - 209	Building Inspector Expenses	\$ 1,000.00	Mileage & Miscellaneous
41990 - 236	Public Relations	\$ 2,400.00	Flower Contest, Christmas Decorations, Meals-on-Wheels, Flowers&Cards in Memorial
41990 - 254	Engineering Contract	\$ 1,500.00	Same as 09-10
41990 - 256	NETTA	\$ 500.00	Same as 09-10
41990 - 257	State Planning Contract	\$ 7,250.00	Estimate
41990 - 258	Economic Development Board	\$ 3,203.00	Estimate
41990 - 259	FTDD	\$ 563.00	Same as 09-10
41990 - 299	Miscellaneous Expense	\$ 1,000.00	Same as 09-10
41990 - 562	Municipal Court	\$ 3,500.00	Municipal Court Expenses - \$300 Supplies - Judge \$2400 - Misc \$300
41990 - 700	4th of July Freedom Fest	\$ 8,500.00	Better Bands & Sound
41990 - 701	Strawberry Festival	\$ 5,000.00	Better Bands & Sound
41990 - 702	Fall Festivals (2)	\$ 2,000.00	More entertainment
41990 - 703	Pinnacle Tower Fund Raiser	\$ 1,000.00	New Event
41990 - 704	Spring Festival	\$ 1,000.00	New Events - Hill Climb & Pinnacle Tower 5-K Race & Picnic
41990 - 750	Slider Claim Settlement	\$ 10,000.00	Last Two Payments will be made in FY 10 - 11
41990 - 929	Other Buildings	\$ 500.00	Same as 09-10
		\$ 48,916.00	

PROPOSED EXPENDITURES

Account Number	Account Description	Proposed 2010 - 2011 Budget Amounts	Comments
Public Safety:			
42100 - 791	UC Sheriff's Department	\$ 89,804.00	
42200 - 790	Unicoi Vol Fire Dept	\$ 39,180.48	\$3583.38 Increase
42600 - 789	Unaka Mtn Search & Rescue	\$ 3,000.00	\$1220 Increase
42900 - 798	Sidewalks and Street Lights	\$ 9,000.00	Same as 09-10
		\$ 140,984.48	New Item this year
Public Works:			
43100 - 247	Street Lighting	\$ 1,660.00	
43100 - 262	Streets, Hand Tools & Small Equip	\$ 1,500.00	Approx. \$55 / mo for 5 lights
43100 - 266	Streets, Equipment Storage	\$ 7,000.00	Same as 09-10
43100 - 268	Street Maintenance & Repair	\$ 240,000.00	Upgrade New Storage Location
		\$ 250,160.00	\$10,000 Decrease from 09 -10 - Includes Loan Payment for New Equipment
Public Welfare:			
44200 - 721	CHIPS Family Violence Shelter	\$ 2,000.00	Same as 09-10
44200 - 723	YMCA	\$ 1,000.00	Same as 09-10
44200 - 724	4-H Clubs	\$ 2,000.00	Same as 09-10
44200 - 725	Unicoi County Little League	\$ 3,000.00	Same as 09-10
44200 - 727	Heritage Museum	\$ 2,500.00	Same as 09-10
44200 - 728	UC Public Library	\$ 4,000.00	Same as 09-10
44200 - 730	Clinchfield Sr. Adult Center	\$ 5,000.00	Same as 09-10
44200 - 732	Second Harvest Food Bank	\$ 500.00	Same as 09-10
44200 - 733	Veterans Affairs	\$ 500.00	Same as 09-10
44200 - 734	Unicoi Church of God Food Bank	\$ 1,500.00	Same as 09-10
44200 - 735	Children's Advocacy Center	\$ 1,000.00	New Requestor
		\$ 23,000.00	
Debt Service:			
49200 - 614	Principal on RD Sewer Bond	\$ 11,323.00	Per Rural Development Payment Schedule
49200 - 631	Interest on RD Sewer Bond	\$ 42,089.00	Per Rural Development Payment Schedule
		\$ 53,412.00	

FISCAL YEAR 2010 - 2011 PROPOSED BUDGET

PROPOSED REVENUES

Account Number	Account Description	Proposed 2010 - 2011 Budget Amounts	Comments
Local Taxes:			
31610	Local Sales Tax, UJC Trustee	\$ 403,518.07	Increased 1.5% above 09 - 10 Projected
31710	Wholesale Beer Tax	\$ 74,638.43	Increased 1.5% above 09 - 10 Projected
		\$ 478,156.50	
Inter-Governmental Revenue:			
33510	State Sales Tax	\$ 227,538.37	Increased 1.5% above 09 - 10 Projected
33511	Telecommunications Tax	\$ 323.74	Increased 1.5% above 09 - 10 Projected
33520	State Income Tax	\$ 8,800.00	Same as 09-10
33530	State Beer Tax, Semi-Annually	\$ 1,908.12	Increased 1.5% above 09 - 10 Projected
33550	Interstate Mowing Contract	\$ 45,067.50	Contract in Progress for this Amount
33551	State Gasoline & Fuel Tax	\$ 95,221.98	Increased 1.5% above 09 - 10 Projected
33552	State, City Street & Transportation Tax	\$ 7,669.50	Increased 1.5% above 09 - 10 Projected
33591	TVA in Lieu of Tax, Quarterly	\$ 26,194.31	Increased 1.5% above 09 - 10 Projected
		\$ 412,723.52	
Licenses and Permits:			
32210	Beer Licenses - Privilege Tax	\$ 400.00	4 Privilege Tax Licenses @ \$100 each
32600	Building Permits	\$ 3,000.00	40 Permits x \$75 each
32610	Cell Tower Permit Renewal Fees	\$ 2,000.00	4 Users @ \$500 each
32660	Re-Zoning Permit Fees	\$ -	
		\$ 5,400.00	
Other Revenue:			
35110	Municipal Court	\$ 22,000.00	Fines and Costs, Based on 16 Tickets / Month - Court started in January 2010
36120	Interest Earnings	\$ 22,000.00	Unappropriated CD interest skews the number - All interest is down Significantly - Added 1/3 of Projected Surplus
36210	Annex Rental Income	\$ 5,400.00	Using one annex unit for storage - Lost rent \$ for FY 09-10
36720	Strawberry Festival Donations	\$ 3,000.00	Will receive most in FY Last Quarter
36721	Park & Rec Donations	\$ -	
36722	Freedomfest Donations	\$ -	
36723	Miscellaneous Donations	\$ -	
36724	Pinnacle Tower Donations	\$ -	
36725	Log Cabin Donations	\$ -	
36726	Spring Festival Donations	\$ -	
36727	Fall Festival Donations	\$ -	
36990	Miscellaneous Refunds	\$ 52,400.00	
		\$ 948,680.02	
TOTAL REVENUE:		\$ 948,680.02	

PROPOSED EXPENDITURES

Account Number	Account Description	Proposed 2010 - 2011 Budget Amounts	Comments
Legislative:			
41100 - 119	Salaries: BMA	\$ 19,500.00	15 Meetings - Mayor \$500 & Aldermen \$200 / month
41100 - 120	Salaries: PC & BZA	\$ 6,000.00	10 meetings per year x \$50 / meeting for next year
41100 - 142	Health Insurance for Mayor	\$ 8,250.00	Estimate - Will not know until June
41100 - 148	Education & Training	\$ 4,850.00	
41100 - 172	Election Fees	\$ 2,500.00	Election Commission Estimate
41100 - 239	Membership Dues	\$ 1,159.00	TML - \$1129, Chamber - \$30
41100 - 280	Travel & Entertainment	\$ 1,500.00	New Account
		\$ 43,759.00	
City Attorney:			
41520 - 239	Membership Dues	\$ 355.00	Dues
41520 - 252	Legal Services	\$ 18,750.00	\$9000 for retainer + \$6000 for projects
41520 - 280	Travel & Entertainment	\$ 200.00	
		\$ 19,305.00	
Central Staff:			
41600 - 110	Salary, City Recorder	\$ 45,000.00	15.6% Increase from FY 10 - 11
41600 - 111	Salary, P/T Business Coordinator	\$ 23,400.00	4% Increase from FY 10 - 11
41600 - 112	Salary, P/T Year-Around Mlce	\$ 12,250.00	4.2% Increase from FY 10 - 11
41600 - 115	Salary, F/T Year-Around Mlce	\$ 27,040.00	8.3% Increase from FY 10 - 11
41600 - 116	Office Assistant	\$ 4,350.00	15 hours per week x 40 weeks x \$7.25 per hour
41600 - 117	Municipal Court Clerk	\$ 4,500.00	25 hours per month x \$15 per hour
41600 - 118	College Intern	\$ 3,000.00	Stipend
41600 - 129	Building Inspector	\$ 2,400.00	40 Permits x \$60 / Permit
41600 - 141	Payroll Taxes	\$ 9,328.41	7.65% of Salaries for Medicare & Social Security
41600 - 142	Health Insurance	\$ 16,500.00	Estimate
41600 - 143	Retirement	\$ 3,730.50	Current Rate 8.29%
41600 - 146	Worker's Compensation	\$ 3,000.00	Estimate from last years rates and new salary estimates
41600 - 147	Unemployment Taxes	\$ 1,425.00	Current Rate 3% on 1st \$7,000 of each salary
41600 - 148	Education/Training	\$ 2,000.00	MTAS Classes, TML Conference, 2 TAMCAR Conferences, CIMFO Classes - Estimate
41600 - 239	Membership Dues	\$ 170.00	TAMCAR-\$45, IIMC-\$125
41600 - 253	Auditing	\$ 10,330.00	Estimate
41600 - 255	Data Processing	\$ 1,790.00	Per Quote
41600 - 280	Travel & Entertainment	\$ 2,000.00	Reduced by \$1000 for town van use & \$1500 moved to 41100 Account
41600 - 310	Office Supplies	\$ 12,000.00	Increase for additional personnel & Combined with Operating Acct 320
41600 - 312	Office Equipment	\$ 2,500.00	New Laptop for Municipal Court, Building Inspector & Volunteers - 3 New Wireless Routers and internet for Sheriff Sub-Station - Estimate Only
41600 - 328	Educ & Reference Books	\$ 250.00	Tennessee Code Update \$250
41600 - 510	Gen. Liability Insurance	\$ 12,765.00	15% increase Estimate
		\$ 199,728.91	