

**ORDINANCE # 10-194**

**AN ORDINANCE OF THE TOWN OF UNICOI, TENNESSEE,  
ADOPTING A BUDGET FOR THE FISCAL YEAR JULY 1, 2010  
THROUGH JUNE 30, 2011**

**BE IT ORDAINED BY THE TOWN OF UNICOI BOARD OF  
MAYOR AND ALDERMEN AS FOLLOWS:**

**SECTION 1.** A budget consisting of the Available Funds and Appropriations listed in SECTION 2 and SECTION 3 below to be adopted for the Fiscal Year July 1, 2010 through June 30, 2011.

**GENERAL FUND 110**

**SECTION 2. Proposed Revenues for said budget are as follows:**

Local Taxes .....	\$478,156.50
Intergovernmental Revenue .....	412,723.52
Licenses, Permits & Fees .....	\$5400.00
Miscellaneous Revenues .....	52,400.00
<b>Total Proposed Revenues - General Fund 110 .....</b>	<b>\$948,680.02</b>

**SECTION 3. Proposed Expenditures for said budget are as follows:**

General Government .....	\$ 601,491.72
Streets.....	\$ 250,160.00
Animal Control .....	31,444.76
Debt Service.....	53,412.00
<b>Total Proposed Expenditures .....</b>	<b>\$ 936,508.48</b>

**SECTION 4.** No appropriation listed above may be exceeded without appropriate ordinance action to amend this budget.

**SECTION 5.** A detailed line -item spreadsheet has been prepared in support of this budget and is attached.

**SECTION 6.** All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balance.

**SECTION 7.** The appropriations of this budget shall become the appropriations for the next fiscal year until the budget for the next year has been adopted.

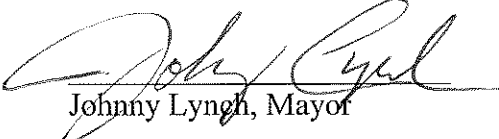
**SECTION 8.** This ordinance shall take effect July 1, 2010, the welfare of the town requiring it.

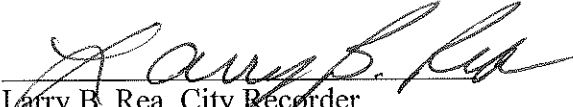
Voting by the Board, as follows, on May 17, 2010:  
First Reading:

	<u>Yes</u>	<u>No</u>
Mayor Johnny Lynch	✓	—
Vice Mayor Doug Hopson	✓	—
Alderman Dwight Bennett	✓	—
Alderman Ken Kisiel	✓	—
Alderman Mark Ramsey	✓	—

Voting by the Board, as follows, on June 21, 2010:  
Second and Final Reading and Public Hearing:

	<u>Yes</u>	<u>No</u>
Mayor Johnny Lynch	✓	—
Vice Mayor Doug Hopson	✓	—
Alderman Dwight Bennett	✓	—
Alderman Ken Kisiel	Absent	—
Alderman Mark Ramsey	✓	—

  
Johnny Lynch, Mayor

  
Larry B. Rea, City Recorder