

**TOWN OF UNICOI
ORDINANCE NUMBER 03-102**

**AN ORDINANCE OF THE TOWN OF UNICOI, TENNESSEE, TO
AMEND THE TOWN BUDGET FOR THE FISCAL YEAR ENDING
JUNE 30, 2003**

BE IT ORDAINED by the Board of Mayor and Aldermen of the Town of Unicoi, Tennessee:

Section 1: The Town of Unicoi budget for the fiscal year ending June 30, 2003, as adopted by ordinance number 02-93, is hereby amended, as follows, in Sections 2, 3 and 4:

Section 2: General Fund Budget:

Revenue:

Tax Revenues	\$ 2,912.80
Fees	<u>(8,000.00)</u>

Total Revenue Decreases \$ (5,087.20)

Expenses:

Other Expenses	<u>\$ 3,981.73</u>
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Total Expense Increases \$ 3,981.73

Net Change to Fund Balance \$ (9,068.93)

See Attachment for Detail

Section 3: Enterprise Fund Budget (Sewer):

Revenue	\$ (25,600.00)
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Expenses	\$ <u>(3,900.00)</u>
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Forecast Profit (Loss)	\$ (21,700.00)
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See Attachment for Detail

Section 4: Enterprise Fund Budget (Annex):

Revenue	\$ -0-
Expenses	\$ <u>(274.50)</u>
Forecast Profit (Loss)	\$ 274.50

See Attachment for Detail

Section 5. This ordinance shall take effect immediately, the public welfare requiring it.

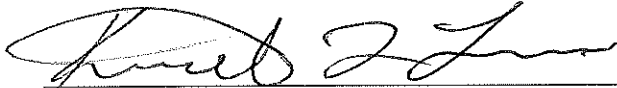
Voting by the Board, as follows:

First Reading:

	<u>Aye</u>	<u>No</u>
Ted Hopson	---	---
Johnny Lynch	---	---
Ruby McLaughlin	---	---
Mark Ramsey	---	---
Mayor Lewis	---	---

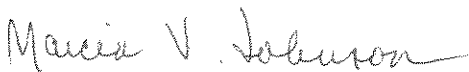
Second Reading:

	<u>Aye</u>	<u>No</u>
Ted Hopson	---	---
Johnny Lynch	---	---
Ruby McLaughlin	---	---
Mark Ramsey	---	---
Mayor Lewis	---	---

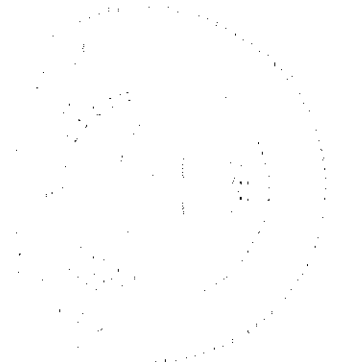


Kenneth L. Lewis, Mayor


ATTEST:



Marcia V. Johnson, Town Recorder



Approved as to form:



Lois B. Shults-Davis, Town Attorney

passed
2nd Reading

3/03