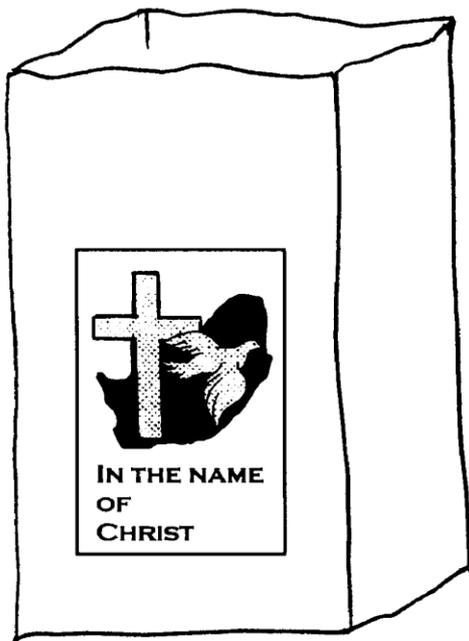


2015

Annual Report for Fill-a-Bag,
Feed-a-Family



ANNUAL REPORT OF FABFAF FOR 2015.

Contents

CONTACT DETAILS.....	1
MISSION STATEMENT	1
MANAGEMENT COMMITTEE MEMBERS:	1
BRIEF HISTORICAL REVIEW	2
PRESENT BENEFICIARIES	3
CHAIRPERSON'S REPORT	5
FINANCIAL STATEMENTS	7
Report of the independent auditor to Fill-a-Bag Feed-a-Family Feeding Scheme:	8
DONORS	9
APPENDIX 1: COLLECTION OF EMPTY BAGS 2015.....	10

CONTACT DETAILS

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Website address: www.fabfaf.org.za

MISSION STATEMENT

The mission of FABFAF is to provide basic nutrition in grocery-filled bags to needy families, acknowledging at all times God's guidance and provision.

MANAGEMENT COMMITTEE MEMBERS:

Chairperson: Mrs Patty Pitman

Vice-Chairman: Mr Peter Cownie

Honorary Treasurer: Mr Eric Broekhuysen

Honorary Secretary: Mrs Glenda Saxby

Committee Members: Mrs Jackie Alexander, Mrs Estelle Broekhuysen, Mrs Pat Collins, Mrs Vivienne Cownie, Mrs Cathy Cullinan, Mr John Ellmore, Mrs Penny Ellmore, Mrs Fiona Langham, Mr Rob Pitman, Mrs Pam Smith, Mr Ken Smith.

Honorary Auditor: Professor Michael Crosbie

BRIEF HISTORICAL REVIEW

FABFAF was initiated by Professor Gerald Pillay, who based the feeding scheme on similar schemes he had come across during a visit to the United States of America.

With the backing of Father Les Walker, who was the Rector of St Martin's in the Fields at that time, and members of the congregation, the scheme was launched in 1993.

St Martin's in the Fields (abbreviated to St Martin's) 16 King Street, Irene is the Anglican Parish Church for Irene, a village forming part of Centurion, Gauteng.

FABFAF depends on the support of concerned individuals and organisations for its existence. This support takes many forms such as providing empty bags, filling bags with groceries, cash donations, transport services and supplying administrative back-up.

In addition to supplying grocery-filled bags to needy families, FABFAF also distributes large numbers of empty bags each year to like-minded organisations. These bags are also filled with groceries and distributed to poor families. In this way, the impact of FABFAF is extended significantly. Appendix 1 gives further information on this aspect of FABFAF's work.

The FABFAF scheme is administered by a Management Committee.

FABFAF was registered by the Department of Social Development as a Non-Profit Organisation (NPO) in terms of the Non-profit Organisation Act, 1997 in 2013. It was also registered by the South African Revenue Service (SARS) as a Public Benefit Organisation (PBO) in terms of section 30 (3) of the Income Tax Act No 58 of 1962 (the Act) in 2014.

In addition, the Fill-a-Bag concept has a further national impact through the generosity of Mpact Paper and Sacks Packaging which makes large numbers of bags directly available to charitable organisations throughout South Africa.

PRESENT BENEFICIARIES

The beneficiaries in 2015 were the community of Klipgat, the Municipal TB Clinics in Olievenhoutbosch, Lyttelton and Rooihuiskraal, the Siyanqoba Feeding Foundation in Olievenhoutbosch, Tumelong and the Help Seniors Organisation.

The community of Klipgat: Klipgat is a village approximately 60 kilometres North-West of Pretoria. The Klipgat community includes a large group of poverty stricken shack dwellers. There is also a Mission of Mother Teresa's Missionaries of Charity serving the community. This Mission plays a vital role in ensuring that the FABFAF bags reach the most needy and deserving families. The distribution of bags on a monthly basis to Klipgat from Irene has been loyally undertaken.

The Centurion Municipal TB Clinics in Olievenhoutbosch, Rooihuiskraal and Lyttelton: (20 kilometres south of Pretoria). Tuberculosis and poverty are closely linked. Many of the patients with TB are under-nourished and there are always patients who desperately need a nutritional boost from a FABFAF grocery-filled bag.

Tumelong: Tumelong is the official outreach project for the Anglican Diocese of Pretoria. St Martin's supports the project by supplying up to 17 bags a month to each of five families living in Phomelong, an informal settlement forming part of Klipgat. These bags are supplied by FABFAF.

Siyanqoba Feeding Foundation: **Siyanqoba (means "We are the conquerors")** organisation was founded in 2009 in Olivienhoutbosch. It operates a training bakery, and a clothes-making business with a view to raising funds to buy food for needy families. It is also registered as a NPO with the Department of Social Development.

Siyanqoba have commented as follows:

"The full packets have helped families tremendously and they are very appreciative of it. Because we have so many different families in need, we rotate the donations to get them to help as many families as possible. Lizzy, the Founder of Siyanqoba, is a community Leader within Olievenhoutbosch and knows which families need the parcels the most."

ANNUAL REPORT OF FABFAF FOR 2015.

Help Seniors: Help Seniors is an NPO organisation in Pretoria assisting elderly people. Meetings are held in the NG Church (Harmoniehof) in Sunnyside. Filled bags are given out once a month to most needy elderly in the community.

Table 1: Source and Distribution of bags in 2014 & 2015

Source of Bags	Number of bags	
	2015	2014
Donated bags*	355	269
Bags purchased*	1581	1457
Total	1936	1726
Distribution of Bags		
Klipgat Community	1200	1257
Aganang Research project	-	113
TB Clinic Olievenhoutbosch	273	132
Tumelong	190	132
Siyanqoba Feeding Foundation	182	91
Help Seniors	90	-
Other	1	1
Total	1936	1726

***Estimate**

The value of 1936 bags distributed is R271 040.00 based on a price of R140 per bag for the purchased items. The number of filled bags distributed in 2015 was 12,2% more than in 2014.

CHAIRPERSON'S REPORT

The Mission at Klipgat, run by Mother Teresa's Missionaries of Charity, continues to be the main recipient of bags of food. Filled bags are also supplied to the TB patients at the Centurion Clinics (Olievenhoutbosch, Rooihuiskraal and Lyttelton), Tumelong and the Siyanqoba Feeding Foundation in Olievenhoutbosch. And more recently, we are assisting needy elderly people via Help Seniors in the Sunnyside area.

The lifeblood of the scheme is the wonderful support it enjoys from a wide variety of concerned individuals and organisations. It was a group at St Martin's who started filling bags, and St Martin's continues to be a major supporter of the scheme, not only through donating bags, but also in providing facilities for their storage. The majority of donors are the parishioners from St Martin's. The Church Council at St Martin's gives a very generous monthly donation to the feeding scheme. We also have a number of private donors who are involved. Irene Primary School and Little Oak Montessori give donations regularly.

We are grateful to Mike Crosbie, our Honorary Auditor, who audits our books on an annual basis.

Mpact Paper and Sacks Packaging donate the empty bags to be filled and they are stored at St Martin's which has enabled us to streamline the distribution thereof.

Since becoming a Public Benefit Organisation donors are able to request a Tax invoice for their contributions; FABFAF enjoys the benefits of being registered as a Non-Profit Organisation as well.

We have a website: www.fabfaf.org.za and we have a Facebook page: www.facebook.com/FillABagFeedAFamily

Our Committee bade a sad farewell to Ken and Pam Smith in 2015. Pam has steered FABFAF over many years being Chairlady and she has prayerfully guided this Scheme to where it is today! Thank you Ken and Pam for your incredible dedication and commitment.

ANNUAL REPORT OF FABFAF FOR 2015.

We give thanks to God as this feeding scheme continues to spread throughout South Africa. Empty bags are distributed by co-ordinators in both Durban and Cape Town, and we, in turn, supply approximately 20 groups with bags which are filled to meet specific needs in particular areas.

Patty Pitman

Fill-a-Bag Feed-a-Family Committee

February 2015.

ANNUAL REPORT OF FABFAF FOR 2015.

FINANCIAL STATEMENTS

Statement of Receipts and Payments For the Year Ended 31st December 2015

	2015	2014
Opening bank and cash balances	101 427.51	78 121.91
Receipts	221 990.24	212 699.39
Donations	219 828.70	210 230.00
Interest received	2 161.54	2 469.39
Payments	(228 802.90)	(189 393.79)
Purchases of food	(221 274.10)	(186 954.14)
Postage, operating expenses & gratuities	(2 388.00)	(1 203.40)
Bank charges	(1 440.80)	(1036.25)
Logo Refinement	(3 600.00)	(200.00)
Closing bank and cash balances	94 614.85	101 427.51

The closing balances are made up as follows:

FNB Business Account	28 611.77	28 261.07
FNB Business Supersave Account	4 152.17	8 389.85
FNB Investment Account	60 930.91	59 413.59
Makro Gift Card	-	3 042.00
Petty Cash	920.00	2 321.00
	94 614.85	101 427.51

Notes

- 1. Accounting policy:** *The Financial Statements have been prepared on the cash basis of accounting. Accordingly, revenue and related assets are recognized when received rather than when earned, and expenses are recognized when paid rather than when the obligation is incurred.*
- 2. Donations in kind:** *All bags used were donated by Mpact Paper and Sacks Packaging. The value of these is not accounted for in the statements.*
- 3. During the year the Fill-a-Bag Feed-a-Family Feeding Scheme was able to distribute a large number of empty bags to like-minded organisations. No value for these has been accounted for in these statements.**

Signed on behalf of the committee

E. Broekhuysen

Report of the independent auditor to Fill-a-Bag Feed-a-Family Feeding Scheme:

I have audited the cash transactions and the resulting bank statements for the year ended 31st December 2014, as set out above. These Financial Statements are the responsibility of the Committee. My responsibility is to report on these statements.

I conducted my audit in accordance with generally accepted audit standards. These standards require that I plan and perform the audit to obtain reasonable assurance that, in all material aspects, fair presentation is achieved in the Financial Statements in accordance with the basis of accounting used. An audit included evaluation of the appropriateness of the accounting policies, an examination on a test basis, of evidence supporting the amounts and disclosures included in the Financial Statements, an assessment of the reasonableness of significant estimates, and a consideration of the appropriateness of the overall Financial Statement presentation. I consider that my auditing procedures were appropriate in the circumstances to express my opinion presented below.

As described in the Note above, it is the policy to prepare Financial Statements on the cash basis of accounting. Accordingly, the accompanying Financial Statements are not intended to present the Financial position and the results of the activities in conformity with generally accepted accounting practice.

In my opinion, these Financial Statements fairly present the assets and liabilities from cash transactions of Fill-a-Bag, Feed-a-Family Feeding Scheme at 31st December 2015 and the receipts and payments for the year then ended in terms of the declared accounting policy.

MH Crosbie C.A. (S.A.)

5 Ireland Road, Eldoraigue, Centurion

DONORS

Management Committee would like to express its gratitude to the following individuals and organisations for their ongoing direct support to FABFAF despite the present difficult economic times:

- Members of the congregations of St Martin's Church, Irene and the Irene community.
- The pupils of Cornwall Hill College, Irene Primary School and Little Oak Montessori School.
- Werner Heneke and his family for the invaluable support in loading and transporting bags to Klipgat every month as well as Rob Pitman.
- Mpact Paper and Sacks Packaging for the generous provision of FABFAF bags. Kim and Ingrid Elgie for their important role in organizing the empty bags supplied by Mpact Paper and Sacks Packaging.
- Many concerned people, both locally and overseas, who are not part of any specific group but are motivated to donate generously. Some of these donors wish to remain anonymous and we respect their wishes.
- The Makro Rebate Scheme.

ANNUAL REPORT OF FABFAF FOR 2015.

APPENDIX 1: COLLECTION OF EMPTY BAGS 2015

RECIPIENT	No. of Bags
Cornwall Hill College	1 150
Christ the King Catholic Church (Queenswood)	600
Tumelong Anglican Mission	600
Witbank Methodist Church	400
Rustenburg Methodist Church	500
Trinity Presbyterian (Edenvale)	400
Woord en Brood	1 000
Brooklyn Methodist	1 000
Glen Methodist Church	150
Maria Regina Catholic Church (Lyttelton)	600
St George's Church (White River)	200
St Francis Church (Waterkloof)	900
St Peter's Anglican Church (Brakpan)	100
CBC Mt Edmund College (Pretoria)	250
Total	7 850

Provided these bags are all filled with groceries at a cost of R140 per bag, this represents a distribution of groceries to a value of R1 099 000.00