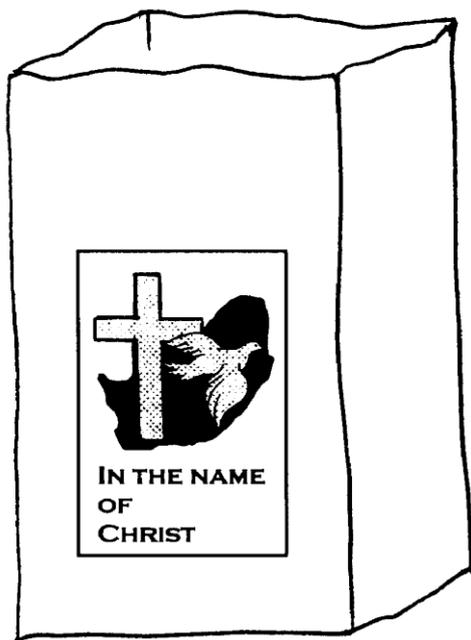


2017

Annual Report for the South African
Fill-a-Bag, Feed-a-Family Feeding
Scheme:

1 January 2017 to 31 December 2017.



ANNUAL REPORT OF FABFAF FOR 2017

Contents

CONTACT DETAILS.....	3
MISSION STATEMENT	3
MANAGEMENT COMMITTEE MEMBERS:	3
BRIEF HISTORICAL REVIEW.....	4
PRESENT BENEFICIARIES	5
CHAIRPERSON’S REPORT.....	7
FINANCIAL STATEMENTS.....	10
Report of the independent auditor to FABFAF Feeding Scheme:	11
DONORS.....	12
APPENDIX 1: DISTRIBUTION OF EMPTY BAGS IN 2017	13

CONTACT DETAILS

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MISSION STATEMENT

The mission of FABFAF is to provide basic nutrition in grocery-filled bags to needy families, acknowledging at all times God's guidance and provision.

MANAGEMENT COMMITTEE MEMBERS:

Chairperson: Mrs Patty Pitman
Vice-Chairman: Mr Peter Cownie
Honorary Treasurer: Mr Michael Gibbons
Honorary Secretary: Mrs Glenda Saxby
Committee Members: Mrs Pat Collins,
Mrs Vivienne Cownie
Mrs Cathy Cullinan
Mr John Ellmore
Mrs Penny Ellmore
Mrs Fiona Langham
Mr Rob Pitman
Mrs Maureen Schuster
Mrs Olga Hadebe
Mr Lucian Moses
Mrs Mearla Moses
Mrs Caroline Mathew
Honorary Auditor: Professor Michael Crosbie

BRIEF HISTORICAL REVIEW

FABFAF was initiated by Professor Gerald Pillay, who based the feeding scheme on similar schemes he had come across during a visit to the United States of America.

With the backing of Father Les Walker, who was the Rector of St Martin's in the Fields at that time, and members of the congregation, the scheme was launched in 1993.

St Martin's in the Fields (abbreviated to St Martin's) 16 King Street, Irene is the Anglican Parish Church for Irene, a village forming part of Centurion, Gauteng.

FABFAF depends on the support of concerned individuals and organisations for its existence. This support takes many forms such as providing empty bags, filling bags with groceries, cash donations, transport services and supplying administrative back-up.

In addition to supplying grocery-filled bags to needy families, FABFAF also distributes large numbers of empty bags each year to like-minded organisations. These bags are also filled with groceries and distributed to poor families. In this way, the impact of FABFAF is extended significantly. Appendix 1 gives further information on this aspect of FABFAF's work.

The FABFAF scheme is administered by a Management Committee.

FABFAF was registered by the Department of Social Development as a Non-Profit Organisation (NPO) in terms of the Non-profit Organisation Act, 1997 in 2013. It was also registered by the South African Revenue Service (SARS) as a Public Benefit Organisation (PBO) in terms of section 30 (3) of the Income Tax Act No 58 of 1962 (the Act) in 2014.

In addition, the Fill-a-Bag concept has a further national impact through the generosity of Mpack Paper and Sacks Packaging which makes large numbers of bags directly available to charitable organisations throughout South Africa.

PRESENT BENEFICIARIES

The beneficiaries in 2017 were the community of Klipgat, the Municipal TB Clinics in Olievenhoutbosch, Lyttelton and Rooihuiskraal, the Siyanqoba Feeding Foundation in Olievenhoutbosch, Phomolong families via Tumelong and the Help Seniors Organisation.

The community of Klipgat: Klipgat is a village approximately 60 kilometres North-West of Pretoria. The Klipgat community includes a large group of poverty-stricken shack dwellers. There is also a Mission of Mother Teresa's Missionaries of Charity serving the community. This Mission plays a vital role in ensuring that the FABFAF bags reach the neediest and most deserving families. The distribution of bags on a monthly basis to Klipgat from Irene has been loyally undertaken.

The Centurion Municipal TB Clinics in Olievenhoutbosch, Rooihuiskraal and Lyttelton: (20 kilometres south of Pretoria). Tuberculosis and poverty are closely linked. Many patients with TB are under-nourished and there are always patients who desperately need a nutritional boost from a FABFAF grocery-filled bag.

Tumelong: Tumelong is the official outreach project for the Anglican Diocese of Pretoria. St Martin's supports the project by supplying up to 18 bags a month to each of five families living in Phomolong, an informal settlement forming part of Klipgat. These bags are supplied by FABFAF.

Siyanqoba Feeding Foundation: Siyanqoba (means "We are the conquerors") organisation was founded in 2009 in Olivienhoutbosch. It operates a training bakery, and a clothes-making business with a view to raising funds to buy food for needy families. It is also registered as a NPO with the Department of Social Development.

Siyanqoba have commented as follows:

"The full packets have helped families tremendously and they are very appreciative of them. Because we have so many different families in need, we rotate the donations to get them to help as many families as possible. Lizzy, the Founder of Siyanqoba, is a community Leader within Olievenhoutbosch and knows which families need the parcels the most."

ANNUAL REPORT OF FABFAF FOR 2017

Help Seniors: Help Seniors is an NPO organisation in Pretoria assisting elderly people. Meetings are held in the NG Church (Harmoniehof) in Sunnyside. Filled bags are given out once a month to most needy elderly in the community.

Table 1: Source and Distribution of bags in 2016 & 2017

Source of Bags	Number of bags	
	2017	2016
Donated bags*	222	216
Bags purchased*	2360	1880
Total	2582	2096
Distribution of Bags		
Klipgat Community	1441	1261
TB Clinic Olievenhoutbosch	443	315
Tumelong	276	212
Siyanoqoba Feeding Foundation	246	187
Help Seniors	176	121
Total	2582	2096

***Estimate**

The value of the 2582 bags distributed in 2017 was R426 030.00¹.

The number of filled bags distributed in 2017 was 23,2% more than in 2016.

¹ Based on a price of R165/ bag for the purchased items

CHAIRPERSON'S REPORT

Fill-a-Bag Feed-a-Family had a very successful 2017.

Our Committee was thrilled to welcome Prof Gerald Pillay for a brief visit last year in the Saxbys' home. Gerald had a few hours spare (before returning to Hope University, Liverpool, England) on his way back from receiving an Honorary Doctorate from the University of Malawi. Gerald, and his wife Nirri, started Fabfaf at St Martins in 1993. We give thanks for this humble, visionary, God-led couple – who have made a difference in countless people's lives!

We have a loyal, dedicated committee who attend monthly meetings and we work very well as a team. We also have some young St Martins Youth /community service teenagers who willingly assist us packing the bags – and great fellowship is had!

The Mission at Klipgat, run by Mother Teresa's Missionaries of Charity, continue to be the main recipient of bags of food. Filled bags are also supplied to the TB/HIV patients at the Centurion Clinics (Olievenhoutbosch, Rooihuiskraal and Lyttelton), Tumelong (Phomolong families) and the Siyanqoba Feeding Scheme Foundation, also in Olievenhoutbos. We are also assisting the needy elderly people via Help Seniors in the Sunnyside area.

We have managed to distribute between 200 and 220 bags of food monthly to our recipients.

The lifeblood of the scheme is the wonderful support it enjoys from a wide variety of concerned individuals and organisations. It was a group at St Martins who started filling bags more than 20 years ago, and St Martins continues to be a major supporter of the scheme, not only through donating bags, but also in providing facilities for their storage. The majority of donors are the parishioners from St

Martins. The Church Council at St Martins gives a very generous monthly donation to the feeding scheme. We also have a number of private donors who are involved and Irene Primary School gives donations regularly from various charity drives.

We are grateful to Mike Crosbie, our Honorary Auditor, who audits our books on an annual basis. Sadly, our Treasurer of many years, Mr Eric Broekhuyzen passed away in 2017. We remain grateful for the meticulous work he did carefully managing our Finances. His wife Estelle was one of the Founder Members of Fill-a-Bag Feed-a-Family. Thank you for your years of dedication and commitment, Estelle.

We are deeply grateful to Mr Michael Gibbons C.A. (SA) who has joined our Committee – and will take on the Finance portfolio. Michael and his wife Sylvia are longstanding members of St Martins Church. Michael has served on the Finance Committee of St Martins over the years, and both Sylvia and Michael are Sidespersons. We trust Michael will have a long and happy association with us!

There are many “cogs” in the wheels of this Feeding Scheme – and I would like to share my appreciation to all involved.

Mpact Paper and Sacks Packaging (Durban) continue to donate the empty bags (and deliver them) to be filled and they are stored at St Martins which has enabled us to streamline the distribution thereof.

Since we became a Public Benefit Organisation, donors are able to request a Tax Certificate for their contributions. FABFAF enjoyed the benefits of being registered as a Non-Profit Organisation as well.

We have a website: www.fabfaf.org.za and we have a Facebook page: www.facebook.com/FillABagFeedAFamily

We are also a depot for distribution of empty bags for other similarly run organisations to fill and distribute to the needy.

We give thanks to God as this feeding scheme continues to spread throughout South Africa. Empty bags are distributed by coordinators in both Durban and Cape Town, and we, in turn, supply approximately 15 nearby groups with bags which are filled to meet specific needs in particular areas.

ANNUAL REPORT OF FABFAF FOR 2017

FINANCIAL STATEMENTS

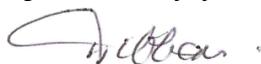
Statement of Receipts and Payments For the Year Ended 31st December 2017

	2017	2016
Opening bank and cash balances	166 916.47	94 614.85
Receipts	382 308.04	360 564.42
Donations	375 067.00	345 469.83
Makro loyalty discount	-	8 713.20
Interest received	7 241.04	6 381.39
Payments	-366 209.24	-288 262.80
Purchases of food	-361 837.60	-284 017.00
Postage, operating expenses & gratuities	-2 660.00	-3 118.80
Bank charges	-1 711.64	-1 127.00
Closing bank and cash balances	183 015.27	166 916.47
The closing balances are made up as follows:		
FNB Business Account	43 954.42	23 530.20
FNB Business Supersave Account	-	9 608.87
FNB Investment Account	135 733.03	131 712.40
Petty Cash	2 370.00	2 065.00
Payfast	957.82	-
	183 015.27	166 916.47

Notes

- Accounting policy:** The Financial Statements have been prepared on the cash basis of accounting. Accordingly, revenue and related assets are recognized when received rather than when earned, and expenses are recognized when paid rather than when the obligation is incurred.
- Donations in kind:** All bags used were donated by Mpact Paper and Sacks Packaging. The value of these is not accounted for in the statements.
- During the year the Fill-a-Bag Feed-a-Family Feeding Scheme was able to distribute a large number of empty bags to like-minded organisations. No value for these has been accounted for in these statements.

Signed on behalf of the committee



M. Gibbons

Report of the independent auditor to FABFAF Feeding Scheme:

I have audited the cash transactions and the resulting bank statements for the year ended 31st December 2017, as set out above. These Financial Statements are the responsibility of the Committee. My responsibility is to report on these statements.

I conducted my audit in accordance with generally accepted audit standards. These standards require that I plan and perform the audit to obtain reasonable assurance that, in all material aspects, fair presentation is achieved in the Financial Statements in accordance with the basis of accounting used. An audit includes evaluation of the appropriateness of the accounting policies, an examination on a test basis, of evidence supporting the amounts and disclosures included in the Financial Statements, an assessment of the reasonableness of significant estimates, and a consideration of the appropriateness of the overall Financial Statement presentation. I consider that my auditing procedures were appropriate in the circumstances to express my opinion presented below.

As described in the Note above, it is the policy to prepare Financial Statements on the cash basis of accounting. Accordingly, the accompanying Financial Statements are not intended to present the Financial position and the results of the activities in conformity with generally accepted accounting practice.

In my opinion, these Financial Statements fairly present the assets and liabilities from cash transactions of Fill-a-Bag, Feed-a-Family Feeding Scheme at 31st December 2017 and the receipts and payments for the year then ended in terms of the declared accounting policy.

MH Crosbie C.A. (S.A.)
5 Ireland Road, Eldoraigue, Centurion



24 April 2018

DONORS

Management Committee would like to express its gratitude to the following individuals and organisations for their ongoing direct support to FABFAF despite the present difficult economic times:

- Members of the congregations of St Martin's Church, Irene and the Irene community.
- The pupils of Cornwall Hill College, Irene Primary School.
- Werner Heneke and his family for the invaluable support in loading and transporting bags to Klipgat every month as well as Rob Pitman.
- Mpact Paper and Sacks Packaging for the generous provision of FABFAF bags. Kim and Ingrid Elgie for their important role in organizing the empty bags supplied by Mpact Paper and Sacks Packaging.
- Many concerned people, both locally and overseas, who are not part of any specific group but are motivated to donate generously. Some of these donors wish to remain anonymous and we respect their wishes.
- The Makro Rebate Scheme.

ANNUAL REPORT OF FABFAF FOR 2017

APPENDIX 1: DISTRIBUTION OF EMPTY BAGS IN 2017

RECIPIENTS		No. of Bags
Anglican Institutions:		
	St Michaels White River	700
	St Francis Waterkloof	1000
	St Hilda's Gezina	500
	Tumelong	1000
Catholic Institutions:		
	Christ the King Catholic Church	600
	Edenvale Trinity	500
Methodist Institutions:		
	Brooklyn Methodist	1000
	Mabopane Methodist	500
	Glen Methodist	600
	Rustenburg Methodist	500
	Willows Methodist	500
Schools and Colleges:	Cornwall Hill College	1300
	CBC College	1000
	Laerskool Kameeldrift	300
FABFAF		2582
TOTAL		12 582

Provided these bags are all filled with groceries at a cost of R165 per bag, this represents a distribution of groceries to a value of R2 076 030.00