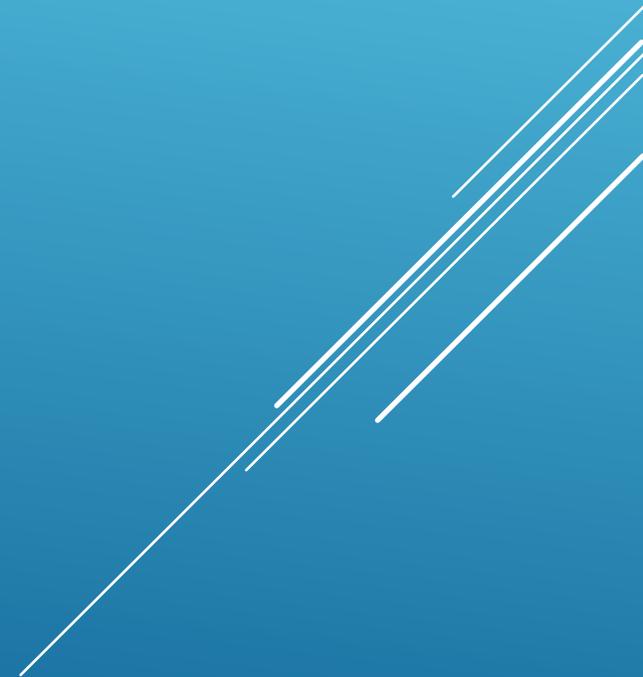


OPIMA ANNUAL BUDGET 2017-2018



OPIMA BUDGET 2017.18

	OPIMA : OPHS	OPIMA MCMS	Total	Comments
Income				
All Fair Share donations	26,415	9,540	35,955	OPHS \$175, MCMS \$50
Fundraising activites	11,250	600	11,850	Laser Tag, Festival, Bake Sales, Jazz night
Corporate matching and other donations	4,000		4,000	
Marching Band uniform Rental	2,079		2,079	\$30 rental fee
Instrument Rental	2,600	2,600	5,200	\$100 rental fee
Other Contribution	7,000	-	7,000	
Total Income	53,344	12,740	66,084	
Operations				
External Coaching	10,500	2,000	12,500	Instrument Coaching
Festival Fees	3,950	500	4,450	Entrance fees
Drill (fall and winter)	3,500	-	3,500	
Transportation	15,200	1,800	17,000	Bus and U-Haul
Award Ceremonies	600	-	600	Fall and Winter
Event Food	4,758	-	4,758	See list of events
Sheet Music	2,000	2,200	4,200	Concert, Jazz, Strings, Pep, MCMS Choir
Awards, engraving, scholarships	2,500	-	2,500	see list
Administrative expense	2,170	400	2,570	banking,charms, community foundation, supplies, website
Marching band uniform supplies	2,184	-	2,184	income from MB rentals to be used on drycleaning and uniform supplies
Special Apparel	1,122	-	1,122	T shirts for OPB Band students
Facilities Costs	800	-	800	Band camp
Band Supplies and Equipment	4,900	2,000	6,900	Instrument Rental fees to offset this amount
Instrument Repairs	2,000	1,000	3,000	Instrument Rental fees to offset this amount
Total Operations	56,184	9,900	66,084	
Total Net	(2,840)	2,840	-	
Total operating and capital	\$ 56,184	\$ 9,900	\$ 66,084	
Student	\$ 314	\$ 45	\$ 162	