

# Barnhardt Budget

|    | Task                            | Approved Budget | Expenditures | Totals                 |
|----|---------------------------------|-----------------|--------------|------------------------|
| 1  | Stabilization/Sales Preperation | 122,640         |              |                        |
| 2  | Transfer Real Estate Fees       | 58,500          |              | 181,140                |
| 3  | Carport Demolition              | 1,763           | 1,763        |                        |
| 4  | Mold-estimate                   | 20,000          | 789          |                        |
| 5  | Exterior Paint- estimate        | 36,800          |              |                        |
| 6  | Electrical Connection           | 6,000           |              |                        |
| 7  | Asbestos Abatement-estimate     | 10,000          |              |                        |
| 8  | UST Removal                     | 9,640           |              |                        |
| 9  | Landscape-hold                  |                 |              |                        |
| 10 | Final Clean                     |                 | 2,225        |                        |
| 11 | Exterior Lighting               |                 | 6,703        |                        |
| 12 | Roof Tarping                    |                 | 20,519       |                        |
| 13 | Site/Landscape                  |                 | 8,870        |                        |
| 14 | Study List                      |                 | 500          |                        |
| 15 | Keys                            |                 | 18           |                        |
| 16 | Interior Clean up               |                 | 15,742       |                        |
| 17 | New Roof                        |                 | 36,999       |                        |
| 18 | Tree Damage(updated)            |                 | 10,162 *     |                        |
| 19 | Roof patch Tree damage          |                 | 587.88 *     |                        |
| 20 |                                 |                 |              | 189,080.88             |
| 21 | <b>Total Balance</b>            |                 |              | <b><u>-\$7,941</u></b> |
|    | 1/7/2019                        |                 |              | * insurance            |