

RAUCEBY SCHOOL - SUMMARY OF SPORT PREMIUM BUDGET/PROPOSED SPEND 2016/2017

DfE Allocation £8,785 circa

AREA	ITEM	BUDGETED EXPENDITURE
HQPE	Physical Literacy Programme for KS1 and Yr 3/4	3154
	PE/School Sport Development Advice	825
	Carre's Grammar School Coaching for Y5/6 (Pop Lacrosse, Tag Rugby, Volleyball, Netball, Ultimate Frisbee)	1654
	Carre's Grammar School mileage	
	Rising Stars Sports Curriculum Package	400
	Youth Sport Trust group membership	50
	HQPE Sub total	6083
COMPETITION	Swimming Galas	600
	SADO Fees	20
	Additional sports events beyond SG competitions	560
	Carre's Grammar School Festival Fridays	310
	Competition Sub total	1490
HEALTH	Equipment	520
	Fitness Profiling to enable focussed Change4life and Gifted and Talented support	400
	Health Sub total	920
COMMUNITY	Community Coaches visiting school	300
	Community Sub total	300
	Total Spend	8793
	Budget	8785
	BUDGET REMAINING	-8
	% of Budget spent	100.1