

**Amador County Park and Recreation Master Plan**

**Project Cost Estimates**

November 6, 2006

Project	Units	# Units	Cost/Unit	Acquisition	Development	Contingency 15%	A/E Fees		Admin 2%	Total	PIF Eligible	Notes
							10%					
<b>City of Plymouth</b>												
Lodge Hill Park												
	Refurbish Lodge									NIC		
	Develop site	Acres	1.9	\$150,000	\$285,000	\$42,750	28,500		5,700	\$361,950	\$723,900	
	<b>Total</b>									<b>\$361,950</b>		
Norm Waters Park												
	Develop trail system	ft.	3,000	\$12	\$36,000	\$5,400	3,600		720	\$45,720		Unpaved
	Develop trailhead	Allowance			\$30,000	\$4,500	3,000		600	\$38,100		
	<b>Total</b>									<b>\$83,820</b>	<b>\$83,820</b>	
Begovich Park												
	No improvements											
	<b>Total</b>											
McGee Park												
	No improvements											
	<b>Total</b>											
Public Pool												
	No improvements											
	<b>Total</b>											
New Community Park												
	Acquisition	Acres	15	\$235,000	\$3,525,000	\$528,750	352,500		70,500	\$4,476,750		
	Development	Acres	15	\$200,000	\$3,000,000	\$450,000	300,000		60,000	\$3,810,000		
	<b>Total</b>									<b>\$8,286,750</b>	<b>\$8,286,750</b>	
	<b>Total City of Plymouth</b>									<b>\$8,686,800</b>		
<b>City of Amador City</b>												
Culbert Park												
	No improvements											
	<b>Total</b>											
School House Park												
	No improvements											
	<b>Total</b>											
Pocket Park												
	No improvements											
	<b>Total</b>											
New Neighborhood Park												
	Acquisition	Acres	5	\$235,000	\$1,175,000	\$176,250	117,500		23,500	\$1,492,250		
	Development	Acres	5	\$150,000	\$750,000	\$112,500	75,000		15,000	\$952,500		
	<b>Total</b>									<b>\$2,444,750</b>	<b>\$2,444,750</b>	
	<b>Total City of Plymouth</b>									<b>\$2,444,750</b>		
<b>City of Ione</b>												
Grover Park												
	Replace playground	Allowance			\$50,000	\$7,500	5,000		1,000	\$63,500		
	Upgrade baseball field and replace backstop	Allowance			\$25,000	\$3,750	2,500		500	\$31,750		
	Construct half basketball court	Allowance			\$15,000	\$2,250	1,500		300	\$19,050		
	Construct small water playground	Allowance			\$50,000	\$7,500	5,000		1,000	\$63,500		
	<b>Total</b>									<b>\$177,800</b>		
Heath Knoll Park												
	No improvements											

Amador County Recreation Financing Plan.xls

	Total											
Perry Earl Park												
	No improvements											
	Total											
Howard Park												
	Add Parking	Spaces	100	\$650		\$65,000	\$9,750	6,500	1,300	\$82,550		
	Complete expansion of skate park	Allowance				\$150,000	\$22,500	15,000	3,000	\$190,500	\$190,500	
	Add restroom	Allowance				\$150,000	\$22,500	15,000	3,000	\$190,500	\$190,500	
	Extend water to arena	feet	650	\$18		\$11,700	\$1,755	1,170	234	\$14,859		
	Total									\$478,409	\$381,000	
Train Park												
	Add safety fencing	feet	450	\$18		\$8,100	\$1,215	810	162	\$10,287		
	Total									\$10,287		
Oakridge Park												
	Add new playground	Allowance				\$50,000	\$7,500	5,000	1,000	\$63,500		
	Construct half basketball court	Allowance				\$15,000	\$2,250	1,500	300	\$19,050		
	Total									\$82,550		
Schmidt Park												
	No improvements											
	Total											
New Neighborhood Park												
	Acquisition	Acres	5	\$235,000	\$1,175,000		\$176,250	117,500	23,500	\$1,492,250		
	Development	Acres	5	\$150,000		\$750,000	\$112,500	75,000	15,000	\$952,500		
	Total									\$2,444,750	\$2,444,750	
Total City of Ione										\$3,193,796		
<b>City of Jackson</b>												
Detert Park												
	Upgrade playground	Allowance				\$25,000	\$3,750	2,500	500	\$31,750		
	Total									\$31,750		
Oro de Amador Site												
	Develop sports field complex	Allowance				\$5,000,000	\$750,000	500,000	100,000	\$6,350,000		4 baseball, 2 adult softball, 3 soccer
	Infrastructure and turf improvements	acres	20	\$35,000		\$700,000	\$105,000	70,000	14,000	\$889,000		Includes parking
	Group picnic area	Allowance				\$100,000	\$15,000	10,000	2,000	\$127,000		Includes large picnic shelter
	Skate park	Allowance				\$150,000	\$22,500	15,000	3,000	\$190,500		
	Miscellaneous improvements	Allowance				\$25,000	\$3,750	2,500	500	\$31,750		
	Total									\$7,588,250	\$7,588,250	
Woodside Park												
	No improvements											
	Total											
Petkovich Park												
	No improvements											
	Total											
Tailing Wheels Area												
	Trails	feet	5000	\$12		\$60,000	\$9,000	6,000	1,200	\$76,200		Unpaved trails
	Trailhead	Allowance				\$30,000	\$4,500	3,000	600	\$38,100		
	Total									\$114,300	\$114,300	
New Neighborhood Park #1												
	Acquisition	Acres	5	\$235,000	\$1,175,000		\$176,250	117,500	23,500	\$1,492,250		
	Development	Acres	5	\$150,000		\$750,000	\$112,500	75,000	15,000	\$952,500		
	Total									\$2,444,750	\$2,444,750	
New Neighborhood Park #2												
	Acquisition	Acres	5	\$235,000	\$1,175,000		\$176,250	117,500	23,500	\$1,492,250		
	Development	Acres	5	\$150,000		\$750,000	\$112,500	75,000	15,000	\$952,500		
	Total									\$2,444,750	\$2,444,750	
Total City of Jackson										\$12,623,800		

<b>City of Sutter Creek</b>											
Bryson Park											
	Remove one playground	Allowance				\$1,000	\$150	100	20	\$1,270	
	Add swings to other playground	Allowance				\$1,500	\$225	150	30	\$1,905	
	Expand basketball court	Allowance				\$7,000	\$1,050	700	140	\$8,890	
	<b>Total</b>									\$12,065	
Minnie Provis Park											
	No improvements										
	<b>Total</b>										
New Community Park											
	Acquisition	Acres	15	\$235,000	\$3,525,000		\$528,750	352,500	70,500	\$4,476,750	
	Development	Acres	15	\$200,000	\$3,000,000	\$450,000		300,000	60,000	\$3,810,000	
	<b>Total</b>									\$8,286,750	\$8,286,750
	<b>Total City of Sutter Creek</b>									\$8,298,815	
<b>Volcano Community</b>											
Soldiers Gulch Park											
	No improvements										
	<b>Total</b>										
Volcano Memorial Park											
	No improvements										
	<b>Total</b>										
Amphitheatre											
	No improvements										
	<b>Total</b>										
<b>Pine Grove Community</b>											
Pine Grove Community Park											
	No improvements										
	<b>Total</b>										
New Community Park											
	Acquisition	NIC									
	Development	Acres	22.5	\$200,000	\$4,500,000	\$675,000		450,000	90,000	\$5,715,000	
	<b>Total</b>									\$5,715,000	\$5,715,000
	<b>Total Pine Grove Community</b>									\$5,715,000	
<b>River Pines Community</b>											
River Pines Park											
	Rehab of entire park	Allowance				\$200,000	\$30,000	20,000	4,000	\$254,000	
	<b>Total</b>									\$254,000	
	<b>Total River Pines Community</b>									\$254,000	
<b>Fiddletown Community</b>											
Fiddletown Park											
	No improvements										
	<b>Total</b>										
<b>Camanche Village</b>											
Papoose Pond											
	Development	Acres	10	\$150,000	\$1,500,000	\$225,000		150,000	30,000	\$1,905,000	Excludes pond area
	Trail system (Phase I)	miles	5	\$10,000	\$50,000	\$7,500		5,000	1,000	\$63,500	Unpaved trails
	Trail system (Phase II)	miles	15	\$10,000	\$150,000	\$22,500		15,000	3,000	\$190,500	Unpaved trails
	<b>Total</b>									\$2,159,000	\$2,159,000
	<b>Total Camanche Village</b>									\$2,159,000	
<b>Amador County Rural Areas</b>											
Lions Park											

Amador County Recreation Financing Plan.xls

	Minor Improvements	Allowance				\$75,000	\$11,250	7,500	1,500	\$95,250		
	<b>Total</b>									<b>\$95,250</b>		
	Molly Joyce Park											
	Trail system	Miles	1.5	\$10,000		\$15,000	\$2,250	1,500	300	\$19,050		
	Group picnic area	Allowance				\$100,000	\$15,000	10,000	2,000	\$127,000		Includes picnic shelter
	Outdoor education building	Allowance				\$150,000	\$22,500	15,000	3,000	\$190,500		
	Development of a small neighborhood park	Acres	3	\$100,000		\$300,000	\$45,000	30,000	6,000	\$381,000		Includes a multi-use sport field
	<b>Total</b>									<b>\$717,550</b>		<b>\$717,550</b>
	Pioneer Park											
	Develop single-occupancy restroom	Allowance				\$75,000	\$11,250	7,500	1,500	\$95,250		
	Sod the sport fields	Acres	2.5	\$20,000		\$50,000	\$7,500	5,000	1,000	\$63,500		
	Irrigation system	Acres	2.5	\$17,000		\$42,500	\$6,375	4,250	850	\$53,975		
	Upgrade playground	Allowance				\$15,000	\$2,250	1,500	300	\$19,050		
	Upgrade lighting on softball field	Allowance				\$50,000	\$7,500	5,000	1,000	\$63,500		
	<b>Total</b>									<b>\$295,275</b>		
										<b>\$1,108,075</b>		
	<b>Total All Projects</b>									<b>\$44,484,036</b>		<b>\$43,111,420</b>

**Amador County Park and Recreation Master Plan**

**Project Cost Estimates**

November 6, 2006

Project	Units	# Units	Cost/Unit	Acquisition	Development	Contingency 15%	A/E Fees		Admin 2%	Total	PIF Eligible	Notes
							10%					
<b>City of Amador City</b>												
Culbert Park												
	No improvements											
	<b>Total</b>											
School House Park												
	Replace Play Structure											
	<b>Total</b>											
Pocket Park												
	No improvements											
	<b>Total</b>											
New Neighborhood Park												
	Acquisition	Acres	5	\$235,000	\$1,175,000		\$176,250	117,500	23,500	\$1,492,250		
	Development	Acres	5	\$150,000		\$750,000	\$112,500	75,000	15,000	\$952,500		
	<b>Total</b>									<b>\$2,444,750</b>	<b>\$2,444,750</b>	
	Total Amador City									<b>\$2,444,750</b>		
<b>Total All Projects</b>												
										<b>\$44,484,036</b>	<b>\$43,111,420</b>	

**Amador County Park and Recreation Master Plan**  
**Project Cost Estimates**  
 November 6, 2006

Project	Units	# Units	Cost/Unit	Acquisition	Development	Contingency 15%	A/E Fees		Admin 2%	Total	PIF Eligible	Notes	
							10%						
<b>City of Ione</b>													
Grover Park													
	Replace playground	Allowance			\$50,000	\$7,500	5,000		1,000	\$63,500			
	Upgrade baseball field and replace backstop	Allowance			\$25,000	\$3,750	2,500		500	\$31,750			
	Construct half basketball court	Allowance			\$15,000	\$2,250	1,500		300	\$19,050			
	Construct small water playground	Allowance			\$50,000	\$7,500	5,000		1,000	\$63,500			
	<b>Total</b>									<b>\$177,800</b>			
Heath Knoll Park													
	No improvements												
	<b>Total</b>												
Perry Earl Park													
	No improvements												
	<b>Total</b>												
Howard Park													
	Add Parking	Spaces	100	\$650		\$65,000	\$9,750	6,500	1,300	\$82,550			
	Complete expansion of skate park	Allowance			\$150,000	\$22,500	15,000		3,000	\$190,500	\$190,500		
	Add restroom	Allowance			\$150,000	\$22,500	15,000		3,000	\$190,500	\$190,500		
	Extend water to arena	feet	650	\$18		\$11,700	\$1,755	1,170	234	\$14,859			
	<b>Total</b>									<b>\$478,409</b>	<b>\$381,000</b>		
Train Park													
	Add safety fencing	feet	450	\$18		\$8,100	\$1,215	810	162	\$10,287			
	<b>Total</b>									<b>\$10,287</b>			
Oakridge Park													
	Add new playground	Allowance			\$50,000	\$7,500	5,000		1,000	\$63,500			
	Construct half basketball court	Allowance			\$15,000	\$2,250	1,500		300	\$19,050			
	<b>Total</b>									<b>\$82,550</b>			
Schmidt Park													
	No improvements												
	<b>Total</b>												
New Neighborhood Park													
	Acquisition	Acres	5	\$235,000	\$1,175,000		\$176,250	117,500	23,500	\$1,492,250			
	Development	Acres	5	\$150,000		\$750,000	\$112,500	75,000	15,000	\$952,500			
	<b>Total</b>									<b>\$2,444,750</b>	<b>\$2,444,750</b>		
	<b>Total City of Ione</b>									<b>\$3,193,796</b>			
<b>Total All Projects</b>											<b>\$44,484,036</b>	<b>\$43,111,420</b>	

**Amador County Park and Recreation Master Plan**

**Project Cost Estimates**

November 6, 2006

Project	Units	# Units	Cost/Unit	Acquisition	Development	Contingency 15%	A/E Fees		Admin 2%	Total	PIF Eligible	Notes	
							10%						
<b>City of Jackson</b>													
Detert Park													
Upgrade playground	Allowance				\$25,000	\$3,750	2,500		500	\$31,750			
<b>Total</b>										<b>\$31,750</b>			
Oro de Amador Site													
Develop sports field complex	Allowance				\$5,000,000	\$750,000	500,000		100,000	\$6,350,000		4 baseball, 2 adult softball, 3 soccer	
Infrastructure and turf improvements	acres	20	\$35,000		\$700,000	\$105,000	70,000		14,000	\$889,000		Includes parking	
Group picnic area	Allowance				\$100,000	\$15,000	10,000		2,000	\$127,000		Includes large picnic shelter	
Skate park	Allowance				\$150,000	\$22,500	15,000		3,000	\$190,500			
Miscellaneous improvements	Allowance				\$25,000	\$3,750	2,500		500	\$31,750			
<b>Total</b>										<b>\$7,588,250</b>	<b>\$7,588,250</b>		
Woodsite Park													
No improvements													
<b>Total</b>													
Petkovich Park													
No improvements													
<b>Total</b>													
Tailing Wheels Area													
Trails	feet	5000	\$12		\$60,000	\$9,000	6,000		1,200	\$76,200		Unpaved trails	
Trailhead	Allowance				\$30,000	\$4,500	3,000		600	\$38,100			
<b>Total</b>										<b>\$114,300</b>	<b>\$114,300</b>		
New Neighborhood Park #1													
Acquisition	Acres	5	\$235,000	\$1,175,000		\$176,250	117,500		23,500	\$1,492,250			
Development	Acres	5	\$150,000		\$750,000	\$112,500	75,000		15,000	\$952,500			
<b>Total</b>										<b>\$2,444,750</b>	<b>\$2,444,750</b>		
New Neighborhood Park #2													
Acquisition	Acres	5	\$235,000	\$1,175,000		\$176,250	117,500		23,500	\$1,492,250			
Development	Acres	5	\$150,000		\$750,000	\$112,500	75,000		15,000	\$952,500			
<b>Total</b>										<b>\$2,444,750</b>	<b>\$2,444,750</b>		
<b>Total City of Jackson</b>											<b>\$12,623,800</b>		
<b>Total All Projects</b>											<b>\$44,484,036</b>	<b>\$43,111,420</b>	

**Amador County Park and Recreation Master Plan**

**Project Cost Estimates**

November 6, 2006

Project	Units	# Units	Cost/Unit	Acquisition	Development	Contingency 15%	A/E Fees		Admin 2%	Total	PIF Eligible	Notes
							10%					
<b>City of Plymouth</b>												
Lodge Hill Park												
Refurbish Lodge										NIC		
Develop site	Acres	1.9	\$150,000		\$285,000	\$42,750	28,500		5,700	\$361,950	\$723,900	
<b>Total</b>										<b>\$361,950</b>		
Norm Waters Park												
Develop trail system	ft.	3,000	\$12		\$36,000	\$5,400	3,600		720	\$45,720		Unpaved
Develop trailhead	Allowance				\$30,000	\$4,500	3,000		600	\$38,100		
<b>Total</b>										<b>\$83,820</b>	<b>\$83,820</b>	
Begovich Park												
No improvements												
<b>Total</b>												
McGee Park												
No improvements												
<b>Total</b>												
Public Pool												
No improvements												
<b>Total</b>												
New Community Park												
Acquisition	Acres	15	\$235,000	\$3,525,000		\$528,750	352,500		70,500	\$4,476,750		
Development	Acres	15	\$200,000		\$3,000,000	\$450,000	300,000		60,000	\$3,810,000		
<b>Total</b>										<b>\$8,286,750</b>	<b>\$8,286,750</b>	
Total City of Plymouth										<b>\$8,686,800</b>		
<b>Total All Projects</b>										<b>\$44,484,036</b>	<b>\$43,111,420</b>	

**Amador County Park and Recreation Master Plan**

**Project Cost Estimates**

November 6, 2006

Project	Units	# Units	Cost/Unit	Acquisition	Development	Contingency 15%	A/E Fees		Admin 2%	Total	PIF Eligible	Notes	
							10%						
<b>City of Sutter Creek</b>													
Bryson Park													
Remove one playground	Allowance				\$1,000	\$150	100		20	\$1,270			
Add swings to other playground	Allowance				\$1,500	\$225	150		30	\$1,905			
Expand basketball court	Allowance				\$7,000	\$1,050	700		140	\$8,890			
<b>Total</b>										<b>\$12,065</b>			
Minnie Provis Park													
No improvements													
<b>Total</b>													
New Community Park													
Acquisition	Acres	15	\$235,000	\$3,525,000		\$528,750	352,500		70,500	\$4,476,750			
Development	Acres	15	\$200,000		\$3,000,000	\$450,000	300,000		60,000	\$3,810,000			
<b>Total</b>										<b>\$8,286,750</b>	<b>\$8,286,750</b>		
Total City of Sutter Creek											<b>\$8,298,815</b>		
<b>Total All Projects</b>											<b>\$44,484,036</b>	<b>\$43,111,420</b>	

**Amador County Park and Recreation Master Plan**

**Project Cost Estimates**

November 6, 2006

Project	Units	# Units	Cost/Unit	Acquisition	Development	Contingency 15%	A/E Fees		Admin 2%	Total	PIF Eligible	Notes
							10%					
<b>Volcano Community</b>												
Soldiers Gulch Park												
No improvements												
<b>Total</b>												
Volcano Memorial Park												
No improvements												
<b>Total</b>												
Amphitheatre												
No improvements												
<b>Total</b>												
<b>Pine Grove Community</b>												
Pine Grove Community Park												
No improvements												
<b>Total</b>												
New Community Park												
Acquisition	NIC											
Development	Acres	22.5	\$200,000		\$4,500,000	\$675,000	450,000		90,000	\$5,715,000		
<b>Total</b>										\$5,715,000	\$5,715,000	
Total Pine Grove Community										\$5,715,000		
<b>River Pines Community</b>												
River Pines Park												
Rehab of entire park	Allowance				\$200,000	\$30,000	20,000		4,000	\$254,000		
<b>Total</b>										\$254,000		
										\$254,000		
<b>Fiddletown Community</b>												
Fiddletown Park												
No improvements												
<b>Total</b>												
<b>Camanche Village</b>												
Papoose Pond												
Development	Acres	10	\$150,000		\$1,500,000	\$225,000	150,000		30,000	\$1,905,000		Excludes pond area
Trail system (Phase I)	miles	5	\$10,000		\$50,000	\$7,500	5,000		1,000	\$63,500		Unpaved trails
Trail system (Phase II)	miles	15	\$10,000		\$150,000	\$22,500	15,000		3,000	\$190,500		Unpaved trails
<b>Total</b>										\$2,159,000	\$2,159,000	
Total Camanche Village										\$2,159,000		
<b>Amador County Rural Areas</b>												
Lions Park												
Minor Improvements	Allowance				\$75,000	\$11,250	7,500		1,500	\$95,250		
<b>Total</b>										\$95,250		
Molly Joyce Park												
Trail system	Miles	1.5	\$10,000		\$15,000	\$2,250	1,500		300	\$19,050		
Group picnic area	Allowance				\$100,000	\$15,000	10,000		2,000	\$127,000		Includes picnic shelter
Outdoor education building	Allowance				\$150,000	\$22,500	15,000		3,000	\$190,500		
Development of a small neighborhood park	Acres	3	\$100,000		\$300,000	\$45,000	30,000		6,000	\$381,000		Includes a multi-use sport field



**Amador County Park and Recreation Master Plan**

**Project Cost Estimates**

November 6, 2006

Project	Units	# Units	Cost/Unit	Acquisition	Development	Contingency 15%	A/E Fees	Admin 2%	Total	PIF Eligible	Notes
							10%				
<b>Volcano Community</b>											
Soldiers Gulch Park											
No improvements											
<b>Total</b>											
Volcano Memorial Park											
No improvements											
<b>Total</b>											
Amphitheatre											
No improvements											
<b>Total</b>											
Armory Hall											
*** <b>Total</b>											
<b>Total All Projects</b>									\$44,484,036	\$43,111,420	

**Amador County Park and Recreation Master Plan**  
**Project Cost Estimates**  
 November 6, 2006

Project	Units	# Units	Cost/Unit	Acquisition	Development	Contingency 15%	A/E Fees		Admin 2%	Total	PIF Eligible	Notes
							10%					
<b>River Pines Community</b>												
River Pines Park												
Rehab of entire park	Allowance				\$200,000	\$30,000	20,000		4,000	\$254,000		
<b>Total</b>										<b>\$254,000</b>		
										\$254,000		
<b>Total All Projects</b>										<b>\$44,484,036</b>	<b>\$43,111,420</b>	

**Amador County Park and Recreation Master Plan**

**Project Cost Estimates**

November 6, 2006

Project	Units	# Units	Cost/Unit	Acquisition	Development	Contingency 15%	A/E Fees		Admin 2%	Total	PIF Eligible	Notes
								10%				
<b>Pine Grove Community</b>												
Pine Grove Community Park												
No improvements												
<b>Total</b>												
New Community Park												
Acquisition	NIC											
Development	Acres	22.5	\$200,000		\$4,500,000	\$675,000	450,000		90,000	\$5,715,000		
<b>Total</b>										\$5,715,000	\$5,715,000	
Total Pine Grove Community										\$5,715,000		
<b>Total All Projects</b>										\$44,484,036	\$43,111,420	

**Amador County Park and Recreation Master Plan**  
**Project Cost Estimates**  
 November 6, 2006

Project	Units	# Units	Cost/Unit	Acquisition	Development	Contingency 15%	A/E Fees	Admin 2%	Total	PIF Eligible	Notes
							10%				
									#REF!		
<b>Fiddletown Community</b>											
Fiddletown Park											
No improvements											
<b>Total</b>											
<b>Total All Projects</b>									\$44,484,036	\$43,111,420	

**Amador County Park and Recreation Master Plan**

**Project Cost Estimates**

November 6, 2006

Project	Units	# Units	Cost/Unit	Acquisition	Development	Contingency 15%	A/E Fees		Admin 2%	Total	PIF Eligible	Notes
							10%					
<b>Camanche Village</b>												
Papoose Pond												
Development	Acres	10	\$150,000		\$1,500,000	\$225,000	150,000		30,000	\$1,905,000		Excludes pond area
Trail system (Phase I)	miles	5	\$10,000		\$50,000	\$7,500	5,000		1,000	\$63,500		Unpaved trails
Trail system (Phase II)	miles	15	\$10,000		\$150,000	\$22,500	15,000		3,000	\$190,500		Unpaved trails
<b>Total</b>										<b>\$2,159,000</b>	<b>\$2,159,000</b>	
Total Camanche Village										<b>\$2,159,000</b>		
										#REF!		
<b>Total All Projects</b>										<b>\$44,484,036</b>	<b>\$43,111,420</b>	

**Amador County Park and Recreation Master Plan**  
**Project Cost Estimates**  
 November 6, 2006

Project	Units	# Units	Cost/Unit	Acquisition	Development	Contingency 15%	A/E Fees		Admin 2%	Total	PIF Eligible	Notes
							10%					
<b>Amador County Rural Areas</b>												
Lions Park												
Minor Improvements	Allowance				\$75,000	\$11,250	7,500		1,500	\$95,250		
Total										\$95,250		
Molly Joyce Park												
Trail system	Miles	1.5	\$10,000		\$15,000	\$2,250	1,500		300	\$19,050		
Group picnic area	Allowance				\$100,000	\$15,000	10,000		2,000	\$127,000		Includes picnic shelter
Outdoor education building	Allowance				\$150,000	\$22,500	15,000		3,000	\$190,500		
Development of a small neighborhood park	Acres	3	\$100,000		\$300,000	\$45,000	30,000		6,000	\$381,000		Includes a multi-use sport field
Total										\$717,550	\$717,550	
Pioneer Park												
Develop single-occupancy restroom	Allowance				\$75,000	\$11,250	7,500		1,500	\$95,250		
Sod the sport fields	Acres	2.5	\$20,000		\$50,000	\$7,500	5,000		1,000	\$63,500		
Irrigation system	Acres	2.5	\$17,000		\$42,500	\$6,375	4,250		850	\$53,975		
Upgrade playground	Allowance				\$15,000	\$2,250	1,500		300	\$19,050		
Upgrade lighting on softball field	Allowance				\$50,000	\$7,500	5,000		1,000	\$63,500		
Total										\$295,275		
										\$1,108,075		
<b>Total County Projects</b>										\$9,236,075		
<b>Total All Projects</b>										\$44,484,036	\$43,111,420	