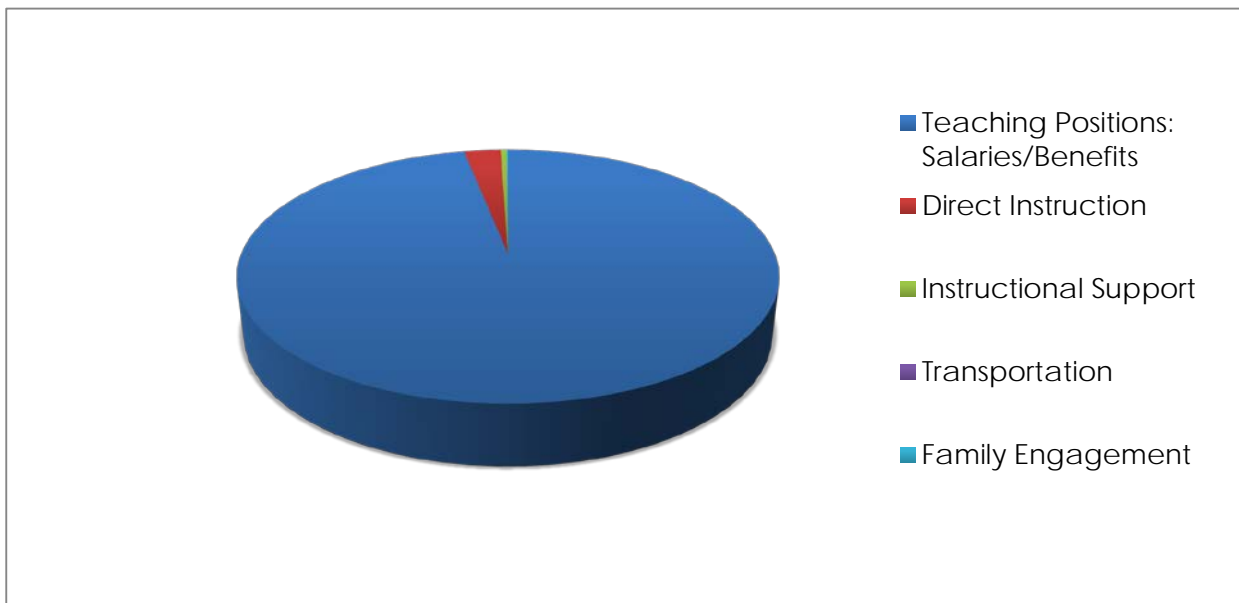


# Duluth Middle TITLE I BUDGET ALLOCATION 2018 - 2019

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$524,261	7 teacher salaries/benefits and Parent Outreach Liasion
Direct Instruction	\$14,011	Extended day instruction, literacy books, classroom supplies, tablets, latops
Instructional Support	\$2,415	Professional development for teachers, collaborative planning to build common assessments
Transportation	\$0	Transportation for extended day instruction
Family Engagement	\$400	Postage, printing, workshop supplies
<b>TOTAL ALLOCATION</b>	<b>\$541,087</b>	



### Wish List

- Technology subscriptions
- Interactive technology
- Release days for collaborative planning
- Registration fees for professional conferences
- ELT resources and stipends
- Classroom manipulatives and supplies