CHAPEL HILL STATE PRIMARY SCHOOL

Parents and Citizens Association

BUILDING AND GROUNDS COMMITTEE REPORT

Details	Tuesday 14th June 2022	Sam Bysouth David Fearn Jane Fountain Stanley Kierle Melanie Venz

Item	Notes
General	
Successes *Things going well*	**Uniform Shop.** Received quote for fit out of interior for $25,429.90. (+ gst) and confirmation that the work can be booked for these holidays. Cost for Air conditioning ~$2,300.
Roadblocks *Things getting in the way*	**Uniform Shop.** Costs for exterior build exceeded initial quoted figure of $51,454.26 (+gst) by $14,059.48, due to requested variations and unforeseen asbestos removal costs. Fit out costs have come in higher than the $20,000 pre-approved by the P&C in 2021. On 31/05/2022 we requested an extra up to $15,000 to complete the fit out [fit out + A/C + sundry purchases by the Uniform Shop convenor] as an out-of-session motion, which was unable to be granted due to reduced 2021-2022 income and cash flow concerns. We have submitted split quote for partial-fit out works for $12,181.40 (+gst) to have most of the fit out (ceiling, flooring, electrics, lighting, painting, change room) completed these holidays and are awaiting confirmation to proceed. **Grants**. Hope to hear by end of June about the Queen's Jubilee Tree Planting Grant. But others now unlikely.
Actions	

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Decisions *Actions that have been implemented*	**Working Bee**. Delaying a date for working bee due to time and health issues in the team for May-June. **Other Projects**. On hold until further notice.
Recommendations *Motions you want to raise*	**Motion**: The B&G requests that $12,181.40 (+gst) be approved for the partial fit out of the Uniform Shop asap in order to secure works these holidays.