

**Wisconsin Form 308 Attachments
Cambodian School Project
Fiscal Year 2014**

Attachment A:

Schedules for Lines 8, 9c, 10, 11c, 12, 15, 16, 34, 42, 46, 48, 49b, 55, 56 & 62 do not apply, as the organization has nothing to report in these areas.

The Schedule for Line 14 is attached as “Attachment A, Line 14.”

Attachment B:

Attachment B is attached as “Attachment B, List of Officers and Directors.” There are no salaried employees in the Cambodian School Project. Board Members are not compensated.

No Attachment C:

There is no Attachment C as Wisconsin is the only state where the Cambodian School Project has formal authorization to solicit contributions.

Last Attachment: In response to Q. 11, p. 2, Form 308,
Cambodian School Project By-Laws Articles I - III

Attachment A, Line 14, Form 308, 2014
Cambodian School Project
Budget Tracking, 2014
Page 1 of 2

2014 Budget Revised 2/1/2014

| Expense | 2014 | Total to date ACTUAL | Over (-) / Under (+) Budget |
|--|-----------------|-------------------------|--------------------------------|
| JHP Skola (Technical School) | \$30,050 | \$30,672.00 | -\$622.00 |
| 001 School Building | \$1,500 | \$720.00 | \$780.00 |
| 002 Other Building(s) | \$1,000 | \$4,252.00 | -\$3,252.00 |
| 003 Land & Improvements | | \$0.00 | \$0.00 |
| 003-1 Garden | \$1,200 | \$2,700.00 | -\$1,500.00 |
| 003-2 Other | \$200 | \$0.00 | \$200.00 |
| 004 Teacher Expenses | | \$1,800.00 | -\$1,800.00 |
| 005 Instruction Materials and Supplies | | \$300.00 | -\$300.00 |
| 005-1 Computer related | \$2,500 | \$1,600.00 | \$900.00 |
| 005-2 Sewing related | \$9,500 | \$6,000.00 | \$3,500.00 |
| 005-3 Other | | \$750.00 | -\$750.00 |
| 006 Operating Expenses (including salaries, food, utilities, etc.) | \$11,000 | \$11,000.00 | \$0.00 |
| 007 Student Expenses | | \$0.00 | \$0.00 |
| 007-1 Food (included in operating expenses) | \$0 | \$0.00 | \$0.00 |
| 007-2 Clothing | | \$0.00 | \$0.00 |
| 007-3 Bikes | \$900 | \$1,150.00 | -\$250.00 |
| 007-4 Field Trips | \$350 | \$0.00 | \$350.00 |
| 007-5 Other (not including gifts) | \$0 | \$0.00 | \$0.00 |
| 007-6 Intern Housing | \$600 | \$400.00 | \$200.00 |
| 007-7 Intern Food | | \$0.00 | \$0.00 |
| 007-8 Intern Other (computers, sewing machines) | \$1,300 | \$0.00 | \$1,300.00 |
| Kok Thmey School – 235 Students, 5 Teachers, 1 Principal | | | |
| 003-2 Land & Improvements, Other | \$600 | \$600.00 | \$0.00 |
| 004 Teacher Expenses (\$30/teacher, \$50/principal) | | \$200.00 | -\$200.00 |
| 005-3 Instruction Materials, Other | \$0 | \$235.00 | -\$235.00 |
| Kuoy School —262 356 Students, 4 Teachers, 1 Principal | | | |
| 003-2 Land & Improvements, Other | \$200 | \$300.00 | -\$100.00 |
| 004 Teacher Expenses (\$30/teacher, \$50/principal) | | \$170.00 | -\$170.00 |
| 005-3 Instruction Materials, Other | \$200 | \$360.00 | -\$160.00 |
| 007-3 Bikes | \$800 | \$1,343.75 | -\$543.75 |

Attachment A, Line 14, Form 308, 2014
Cambodian School Project
Budget Tracking, 2014
Page 2 of 2

| | | | |
|--|-----------------|--------------------|--------------------|
| Poum Steing School – 302 Students, 7 Teachers, 1 Principal | \$3,800 | | |
| 001 School Building | \$200 | \$200.00 | \$0.00 |
| 003 – 1 Gardens | \$1,000 | \$1,000.00 | \$0.00 |
| 003 – 2 Land & Improvements, Other | \$700 | \$700.00 | \$0.00 |
| 004 Teacher Expenses (monthly plus bonus) | \$900 | \$1,160.00 | -\$260.00 |
| 005-3 Student Materials, Other | \$200 | \$400.00 | -\$200.00 |
| 007-3 Bikes | \$800 | \$0.00 | \$800.00 |
| | | | |
| Srei Pou School – 487 251 Students, 4 Teachers, 1 Principal | \$500 | | |
| 003-2 Land & Improvements, Other | \$500 | \$150.00 | \$350.00 |
| 004 Teacher Expenses (\$30/teacher, \$50/principal) | | \$170.00 | -\$170.00 |
| 005-3 Instruction Materials, Other | \$0 | \$250.00 | -\$250.00 |
| 007-3 Bikes | \$0 | \$806.25 | -\$806.25 |
| | | | |
| Tampoung School – 418 Students, 15 Teachers, 2 Principals | \$1,450 | | |
| 001 School Building | \$150 | \$1,490.00 | -\$1,340.00 |
| 003-1 Land & Improvements, Gardens | \$300 | \$300.00 | \$0.00 |
| 004 Teacher Expenses (\$30/teacher, \$50/principal) | | \$550.00 | -\$550.00 |
| 005-3 Student Materials, Other | \$200 | \$420.00 | -\$220.00 |
| 006 Operating Expenses (including salaries, food, utilities, etc.) | | \$0.00 | |
| 007-3 Bikes | \$800 | \$0.00 | \$800.00 |
| | | | |
| Other Schools (or expenses not specific to a school) | \$100 | | |
| 004 Teacher Expenses | \$0 | \$0.00 | \$0.00 |
| 005-3 School Materials, Other | \$0 | \$0.00 | \$0.00 |
| Reimbursed car expenses | \$100 | \$0.00 | \$100.00 |
| | | | |
| Bank Transfer Fees | \$225 | \$45.00 | \$180.00 |
| | | | |
| Gifts & Party | \$1,500 | \$0.00 | \$1,500.00 |
| | | | |
| Unidentified | \$0 | \$0.00 | \$0.00 |
| | | | |
| Total | \$39,425 | \$41,522.00 | -\$2,097.00 |

Attachment B
Wisconsin Form 308
List of Officers and Directors
Cambodian School Project

There are no salaried employees in the Cambodian School Project.
Board members are not compensated.

| Name | Address | Title |
|-----------------|--|----------------|
| Sarith Ou | 2022 E. Dayton St., Madison, WI 53704* | President |
| Gray Williams | 621 Gately Terrace, Madison, WI 53711 | Vice-President |
| Roger Garms | 2022 E. Dayton St., Madison, WI 53704 | Secretary |
| Stephen Strange | 2194 Granite Circle NW, Rochester, MN 55901 | Treasurer |
| Kathleen Dorgan | 2429 Upham St., #2, Madison, WI 53704 | Director |
| Kate Garden | 1254 Twinleaf Lane, Madison, WI 53719 | Director |
| Susan O'Leary | 2220 West Lawn Ave., Madison, WI 53711 | Director |
| Daryna Ou** | 1132 Erin Street, Apt. #2, Madison, WI 53715 | Director |
| Bophia So** | 4615 Treichel Street, Madison, WI 53718 | Director |
| Tom Watson | 1746 Highway 73, Cambridge, WI 53523 | Director |

* Mr. Ou is spending almost full time in Cambodia. Mail received at 2022 E. Dayton Street will be forwarded to him there.

** Added in February, 2015.

THE CAMBODIAN SCHOOL PROJECT, INCIDENTES

BY-LAWS

ARTICLE I: NAME

The name of the corporation shall be Cambodian School Project Inc., referred to as “the corporation” in these by-laws.

ARITCLE II: PURPOSE

The purpose of the corporation shall be to raise funds to help Cambodian students and families in rural areas in Cambodia.

- a) Build school/schools in rural areas as needed;
- b) provide students' uniforms and school supplies;
- c) help the poorest families to become the economically self-sufficient;
- d) provide basic sanitation, such as hand-pumped water wells;
- e) help farmers to improve farming techniques;
- f) help to prepare rural children for economic survival;
- g) provide English language instruction to students.

ARTICLE III: CORPORATION OFFICE

The office of the Corporation shall be located in the city of Madison, Wisconsin. The registered office of the Corporation may be changed from time to time by the Board of Directors.