



Income Statement

July 22nd, 2017

REVENUE:

Registrations Winter	29,699.24
Registrations Spring	1,915.00
Clothing and Fundraising	3,501.75
Tournament Fees	4,735.00
Special Events	698.00
Donation	450.00
Other Funds	360.00

Total Revenue	<u>\$41,358.99</u>
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OPERATING EXPENSES:

Bank Service Charges & Interest	218.68
Administrative Fees	207.73
VNS Player and Coaches Fees	9,855.00
VNS Provincial Fees	5,720.00
Special Events Expenses	1,451.58
Tournament Expenses	2,067.05
Referee Fees	2,693.20
Coaches Travel & Meals	4,982.20
Gym Rental and Donations	520.00
Equipment Purchase	1,506.27
Uniform and Clothing	10,267.82
Miscellaneous	1,275.00

Total Expenses	<u>\$40,764.53</u>
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NET REVENUE	<u>\$594.46</u>
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