

Connections Education Center of the Palm Beaches
Operating Budget
2019/20 Fiscal Year
5/24/19

	Red Book Code	General Fund	Special Projects Fund		Capital Projects Fund	Total All Funds
			IDEA	Title I		
Unweighted FTE -		83.00				
Revenues						
Federal Grants						
IDEA	3230		226,079			226,079
Title I	3240			21,000		21,000
Total Federal Grants			226,079	21,000		247,079
Base FEFP Funding	3310	2,269,838				2,269,838
Other State Funding						
Teacher Lead Allocation	3334	3,300	-	-		3,300
Charter School Capital Outlay	3397				50,512	50,512
Local Funding Sources						
Interest on Deposits	3431	12				12
Gifts, Grants, Bequests	3400	450,000				450,000
Local Capital Improvement Tax	3413					-
Before/After School Program	3470	50,000				50,000
Other Student Fees	3471	6,400				6,400
Field Trips	3492	2,500				2,500
Refund of Prior Year Expenditures	3497	2,036				2,036
Fund Raising	3900	200,000				200,000
Total Local Funding Sources		710,948		-	-	710,948
Total Revenues		2,984,086	226,079	21,000	50,512	3,281,677
Expenditures						
Basic Instruction	5000	1,483,368	152,342	19,877		1,655,588
Pupil Personnel Services	6100	475,938	73,737			549,675
Instructional Related Technology	6500	67,658				67,658
Board	7100	20,500				20,500
General Administration	7200					-
School Administration	7300	218,187				218,187
Facilities Acquisition and Construction	7400	215,963			50,512	266,475
Fiscal Services	7500	50,989				50,989
Student Transportation	7800	33,761				33,761
Operation of Plant	7900	136,332				136,332
Community Services	9100	222,258		1,123		223,381
Total Expenditures		2,924,953	226,079	21,000	50,512	3,222,544
Excess of Revenues over Expenditures		59,132	(0)	(0)	-	59,132

**CONNECTIONS EDUCATION CENTER
OF THE PALM BEACHES, INC**

BUDGET -----

FISCAL YEAR 20

BUDGET PRESENTED AT THE BOARD MEETING OF:
AND APPROVED THAT DATE FOR SCHOOL YEAR
July 1, 2019 through June 30, 2020 by:

5/30/19


_____, Director President
Sonia Kay


_____, Director Secretary
Elinor Siklossy


_____, Director Treasurer
Michael Kridel


_____, Director
Orlando Ortiz


_____, Director
Stephen J. Padula, Esq

_____, Director
Jay Huebner