

**EL PASO COUNTY SPECIAL DISTRICTS
ANNUAL REPORT and DISCLOSURE FORM**

1.	Name of District(s):	Tri-Lakes Monument Fire Protection District
2.	Report for Calendar Year:	2017
3.	Contact Information	Christopher Truty, Fire Chief 15455 Gleneagle Drive, Suite 230 Colorado Springs, CO 80921 719-484-0911 ctruty@tlmfire.org or Jennifer Martin, Office Administrator 15455 Gleneagle Drive, Suite 230 Colorado Springs, CO 80921
4.	Meeting Information	Board of Directors meet on the fourth Wednesday of the month at 6:30 pm except November and December (November 15, 2017 and December 6, 2016). Meetings are held at Fire Station 1 located @ 18650 Hwy 105, Monument. Compliance notices for the District are posted at the administration building, fire stations and the website at www.tlmfire.org
5.	Type of District(s)/ Unique Representational Issues (if any)	Organized in 1977, Tri-Lakes Monument Fire is a Special District with a career staff. 46 full time staff and 1 part time staff. Shift schedule consists of 48 hours on and 96 hours off, utilizing three stations with one administrative building.
6.	Authorized Purposes of the District(s)	Fire Protection, fire safety inspections, emergency first responders and paramedic level ambulance to include advanced life support and ambulance transport.
7.	Active Purposes of the District(s)	All of the above
8.	Current Certified Mill Levies a. Debt Service b. Operational c. Other d. Total	a. None b. 11.5 mills c. None d. 11.5 mills
9.	Sample Calculation of Current Mill	Assumptions:

<p>Levy for a Residential and Commercial Property (as applicable).</p>	<p>\$200,000 is the total actual value of a typical single family income as determined by El Paso County. \$500,000 is the total actual value of the sample commercial-assessed property.</p> <p>Aggregate total mill levy is projected to remain at 11.5 mills unless there is a district-wide election to raise the mill levy as required under the Taxpayer's Bill of Rights (Tabor).</p> <p>Tri-Lakes Monument Fire Protection District mill levy calculation for a residential property: $\\$200,000 \times .0796 = \\$15,920$ (Assessed Value) $\\$15,920 \times .0115 \text{ mills} = \\138.08 per year in sample taxes owed solely to this Special District if the District imposes its projected mill levy.</p> <p>Tri-Lakes Monument Fire Protection District mill levy calculation for a commercial property: $\\$500,000 \times .2900 = \\$145,000$ (Assessed Value) $\\$145,000 \times .0115 \text{ mills} = \\1667.50 per year in taxes owed solely to this Special District if the District imposes its mill levy.</p>
<p>10. Maximum Authorized Mill Levy Caps (Note: these are maximum allowable mill levies which could be certified in the future unless there was a change in state statutes or Board of County Commissioners approvals)</p> <p>a. Debt Service b. Operational c. Other d. Total</p>	<p>There are no specifically authorized mill levy caps other than the statutory maximum of 50.0 mills for debt service. However, no increase in mill levy can occur without a district-wide election and/or an action by the holders of certain debt instruments in the case of default of payment, Currently, there is no reasonable risk of such default occurring.</p>
<p>11. Sample Calculation of Mill Levy Cap for a Residential and Commercial Property (as applicable).</p>	<p>Not applicable; see #8 and #10</p>
<p>12. Current Outstanding Debt of the Districts (as of the end of year of this report)</p>	<p>Station 1 - \$539,275 Ladder Truck - \$202,747 Battalion Chief Vehicle - \$33,643 Brush Truck - \$41,102 Pumper - \$68,005</p>

13. Total voter-authorized debt of the Districts (including current debt)	All Lease-purchase payments are made from the voter approved 11.5 mill levies.
14. Debt proposed to be issued, reissued or otherwise obligated in the coming year.	No additional debt is proposed or otherwise obligated in the coming year.
15. Major facilities/ infrastructure improvements initiated or completed in the prior year	None
16. Summary of major property exclusion or inclusion activities in the past year.	None

Reminder:

- A. As per Colorado Revised Statutes, Section 32-1-306, the special district shall maintain a current, accurate map of its boundaries and shall provide for such map to be on file with the County Assessor.
- B. Colorado Revised Statutes, Section 32-1-306, states a certificate of election results shall be filed with the County Clerk and Recorder.

CHRIS TRUTY - FIRE CHIEF

Name and Title of Respondent

Chris Truty

2/2/17

Signature of Respondent

Date

RETURN COMPLETED FORM TO: specialdistrictnotices@elpasoco.com

Or mail to:

El Paso County
Clerk and Recorder

Attention: Clerk to the Board Department
P.O. Box 2007
Colorado Springs, Colorado 80901-2007

****NOTE:** As per CRS Section 32-1-104(2), a copy of this report should also be submitted to:

County Assessor – 1675 W. Garden of the Gods Road, Colorado Springs, CO 80907

County Treasurer - 1675 W. Garden of the Gods Road, Colorado Springs, CO 80907