

**EL PASO COUNTY SPECIAL DISTRICTS
ANNUAL REPORT and DISCLOSURE FORM**

1.	Name of District(s):	Tri-Lakes Monument Fire Protection District
2.	Report for Calendar Year:	2019
3.	Contact Information	Christopher Truty, Fire Chief 16055 Old Forest Point, Suite 103 Monument, CO 80132 719-484-0911 ctruty@tlmfire.org Or Jennifer Martin, Office Administrator/HR 16055 Old Forest Point, Suite 103 Monument, CO 80132 719-484-0911 jmartin@tlmfire.org
4.	Meeting Information	Board of Directors meet on the 4 th Wednesday of each month at 6:30pm except November and December. Meetings are held at Fire Station 1, located at 18650 HWY 105, Monument, CO 80132. Compliance notices for the District are posted at the administration building location, the fire stations and the district website www.tlmfire.org
5.	Type of District(s)/ Unique Representational Issues (if any)	Organized in 1977, Tri-Lakes Monument Fire Protection District is a Special District with a career staff of 50 full time employees. Shift schedule consists of 48 hours on duty and 96 hours off, utilizing three fire stations and one administration building
6.	Authorized Purposes of the District(s)	Fire protection, fire safety inspections, emergency first responders and paramedic level ambulance to include advanced life support and ambulance transport.
7.	Active Purposes of the District(s)	All of the above
8.	Current Certified Mill Levies a. Debt Service b. Operational c. Other d. Total	18.4 mills
9.	Sample Calculation of Current Mill Levy for a Residential and Commercial Property (as applicable).	Residential - \$300,000 x .0715 x .0184=\$394.68 Commercial - \$300,000 x .29 x .0184 = \$1600.80
10.	Maximum Authorized Mill Levy Caps (Note: these are maximum allowable mill levies which could be certified in the future unless there was a change in state statutes or Board of County Commissioners approvals) a. Debt Service b. Operational c. Other d. Total	18.4 mills

11. Sample Calculation of Mill Levy Cap for a Residential and Commercial Property (as applicable).	Residential - $\$300,000 \times .0715 \times .0184 = \394.68 Commercial - $\$300,000 \times .29 \times .0184 = \$1,600.80$
12. Current Outstanding Debt of the Districts (as of the end of year of this report)	\$1,556,950
13. Total voter-authorized debt of the Districts (including current debt)	0
14. Debt proposed to be issued, reissued or otherwise obligated in the coming year.	0
15. Major facilities/ infrastructure improvements initiated or completed in the prior year	Remodeling and addition for Fire Station 1 on Hwy 105.
16. Summary of major property exclusion or inclusion activities in the past year.	None

Reminder:

- A. As per Colorado Revised Statutes, Section 32-1-306, the special district shall maintain a current, accurate map of its boundaries and shall provide for such map to be on file with the County Assessor.
- B. Colorado Revised Statutes, Section 32-1-306, states a certificate of election results shall be filed with the County Clerk and Recorder.

CHRIS TRUTY - FIRE CHIEF

Name and Title of Respondent

CTruty

12/17/19

Signature of Respondent

Date

RETURN COMPLETED FORM TO: specialdistrictnotices@elpasoco.com

Or mail to:

El Paso County
Clerk and Recorder

Attention: Clerk to the Board
P.O. Box 2007
Colorado Springs, Colorado 80901-2007

****NOTE:** As per CRS Section 32-1-104(2), a copy of this report should also be submitted to:

County Assessor – 1675 W Garden of the Gods Rd, Colorado Springs, CO 80907

County Treasurer - 1675 W Garden of the Gods Rd, Colorado Springs, CO 80907