

Little River UMC
Annual Budget for 2019

WORK BEYOND OUR CHURCH(APPORTIONMENTS)

500110 Ministerial Support	\$2,266.00
500120 Retired Ministers Pension	\$1,854.00
500130 Administrative Budget	\$1,427.00
500140 Conference Benevolences	\$1,589.00
500150 Capital Funding	\$224.00
500160 Higher Education	\$1,008.00
500170 Church Development	\$1,451.00
500180 World Service	\$2,409.00
500210 Black College Fund	\$325.00
500220 Ministerial Education	\$814.00
500230 Interdenominational Co-op	\$64.00
500240 Africa University	\$73.00
500250 Episcopal Fund	\$713.00
500260 General Church Administration	\$286.00
500310 SEJ Mission and Ministry	\$37.00
500450 District Work Fund	\$901.00
TOTAL APPORTIONMENTS	<u>\$15,441.00</u>

THOSE WHO SERVE

Pastor's Salary

522110 Pastor's Salary	\$49,646.00
522120 Pastor's Utility Allowance	<u>\$4,800.00</u>
Total Pastor's Salary	\$54,446.00
522150 Pastor's Insurance & Pension	\$25,200.00
522210 Pastor's Travel/Ministry Exp	\$3,800.00
523105 Children/Youth Minister	\$15,600.00
525110 Music Staff	\$18,000.00
527110 Nursery Attendants	\$7,500.00
527120 Children/Youth Min. Expense	\$500.00
528220 FICA Matching	\$3,144.00
528230 Worker's Comp Ins	\$700.00
TOTAL THOSE WHO SERVE	<u>\$128,890.00</u>

OUR CHURCH MINISTRIES

Preschool/Children's Ministry

551110 Preschool/Children's Ministry	\$300.00
551115 Nursery Supplies	\$100.00
551120 Christ's Kids/Children's Church	\$750.00
551130 Children's Sunday School	\$350.00
551150 Promotion/Teacher Apprec	\$350.00
551160 Vacation Bible School	<u>\$1,200.00</u>
Total Preschool/Children	\$3,050.00

552120 Youth Ministry	\$750.00
554120 Adult Sunday School/Bible Studies	\$1,000.00
Church Family Ministries	
555210 Homecoming	\$450.00
555320 Upper Room	\$450.00
555525 Family Day Ministry	\$350.00
555535 Prayer Ministry	<u>\$500.00</u>
Total Church Family Min	\$1,750.00
557150 Music Ministry Expense	\$1,000.00
TOTAL OUR CHURCH MINISTRIES	<u>\$7,550.00</u>

WORSHIP & MINISTRY SUPPORT

Church Office

573110 Office/Worship Exp/Postage	\$1,500.00
573120 Office Equipment	\$850.00
573130 Computer Software Support	\$3,978.00
573140 IT & Marketing	\$1,000.00
573170 AED Supplies	\$500.00
573180 Church Admin Projects	<u>\$500.00</u>
Total Office	\$8,328.00
575150 Lay Delegate Conf. Exp.	\$150.00

TOTAL WORSHIP & MINISTRY SUPPORT	<u>\$8,478.00</u>
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HOUSE & GROUNDS

Church Van

581120 Van Insurance	\$1,441.00
581150 Van Maint/Supplies	<u>\$1,050.00</u>
Total Van	\$2,491.00

Utilities

582110 Util - Electric	\$7,000.00
582120 Util - Gas	\$3,500.00
582130 Util - Water/Sewer/Trash	\$800.00
582140 Util - Telephone/Internet	<u>\$1,900.00</u>
Total Utilities	\$13,200.00

Facility

585110 Facility Maintenance	\$2,600.00
585120 Custodial Service	\$7,436.00
585130 Facility/Custodial Supplies	\$250.00
585140 Security Monitoring	\$350.00
585150 Property & Liability Insurance	\$4,569.00
585160 Pest Control	\$1,050.00
585190 Water Cooler & Supplies	<u>\$600.00</u>
Total Facility	\$16,855.00
589150 Parsonage Maintenance	\$4,000.00

TOTAL HOUSE & GROUNDS	<u>\$36,546.00</u>
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TOTAL 2019 ANNUAL OPERATING BUDGET	<u><u>\$196,905.00</u></u>
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