

Performance Dashboard

Local Unit Name: VILLAGE OF NASHVILLE

Local Unit Code: 83030

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$306	\$336	↑ 10.1%	Positive
Fund Balance as % of annual General Fund expenditures	121.9%	112.0%	↓ -8.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	3%	Overfunded	→ 0.0%	Positive
Debt burden per capita	\$835	\$1,102	↑ 32.0%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Positive
Ratio of pensioners to employees	0.0%	0.0%	→ 0.0%	Positive
Number of services delivered via cooperative venture	5	5	→ 0.0%	Positive
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Positive
% of community age 25+ with Bachelor's degree or higher	16%	16%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	52.7	51.7	↓ -2.0%	Positive
Public Safety				
Violent crimes per thousand	8	12	↑ 53.8%	Neutral
Property crimes per thousand	15	15	↑ 4.2%	Neutral
Traffic injuries or fatalities	-	2	↑ 200.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.64	0.64	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.3%	6.0%	↑ 13.4%	Positive
Acres of parks per thousand residents	9.2	9.2	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	→ 0.0%	Neutral