



AGENDA

Regular Meeting of Council of the Village of Bawlf in the Province of Alberta Wednesday, May 21, 2014 – 7:00 p.m. Council Chambers

1. CALL TO ORDER

2. DELEGATIONS

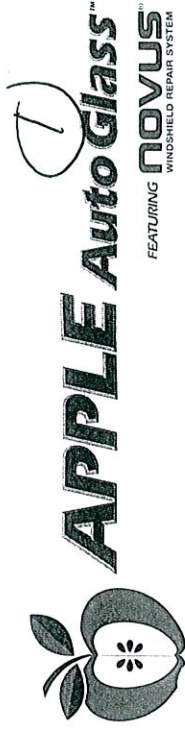
- a) Darlene Vaniderstine – Red Roof Restaurant
- b) Brian King – Auditor
- c) Paul Lorente – Command Roofing

3. GENERAL GOVERNMENT

- a) Agenda May 21, 2014
Motion to adopt as presented
- b) Minutes of the Regular Meeting of Council April 16, 2014
Motion to adopt as presented
- c) Minutes of the Special Meeting of Council April 29, 2014
Motion to adopt as presented
- d) Accounts Payable –April 1, 2014 April 30, 2014
General Cheques 20140125 - 20140155
Motion to accept as information
- e) Financial Statement – April 30, 2014
Motion to accept for information

4. NEW BUSINESS

- a) Garbage Collection Tender
Motion to accept new tender
- b) Regional Rural Children's Centre Funds Request
Motion to accept and determine amount to donate
- c) Ad Hoc Fire Committee Document
Requested by Councillor Mohan
- d) Village of Bawlf Fire Truck Purchase
Requested by Councillor Mohan



Glass Replacement • Accessories • Stone Chip Repair

See Loof Desb.

Things I would like to bring a few ideas to Bawlf.

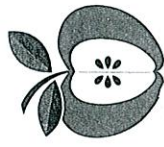
1. To a build an attractive flower bed at "Welcome to Bawlf."

DRAYTON VALLEY
EDMONTON
EDMONTON
LLOYDMINSTER
WETASKIWIN
WHITECOURT

5450-55 ST., BAY 3
10640 169TH ST.
9205-63RD AVE.
5912 43RD ST.
4309-56TH ST.
3655-38TH AVE.

542-7097
455-3232
437-6520
875-7557
352-5559
778-2171

Locally Owned and Operated
Mobile service available



Glass Replacement • Accessories • Stone Chip Repair

to paint bench in front of my rest.

to put a tree if town has them on sidewalk ~~the~~

to look in to committee beauty Bawlf

DRAYTON VALLEY
EDMONTON
EDMONTON
LLOYDMINSTER
WETASKIWIN
WHITECOURT

5450-55 ST., BAY 3
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9205-63RD AVE.
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Village Council
Village of Bawlt.

May 13, 2010

Dear Sirs

My name is Peter Bodnar and I live at 306 Hanson Street. I have a concern/complaint that I hope you can address. Because of poor drainage and no culvert your roadway leading up to my driveway continually floods in the spring and after a significant rainfall. I have lived in Bawlt since 2010 and in that time I have had four people stuck in the driveway (all were four wheel drives and they were able to get out eventually). I would be glad to attend a council meeting to discuss my concerns with you.

Thank you
Peter Bodnar



**MINUTES OF THE REGULAR MEETING OF COUNCIL
OF THE VILLAGE OF BAWLF**

In the Province of Alberta held on
Wednesday April 16, 2014 at 7:00 p.m.
In the Bawlf Village Office

PRESENT:

Mayor J. Tessari
Deputy Mayor L. Thompson
Councillor R. Mohan
Councillor D. Genio
Councillor B. Wells
CAO Kaylyn Genio

ABSENT:

1. CALL TO ORDER

Mayor John Tessari called the meeting to order at 7:00 pm.

2. DELEGATIONS

- a) Bryan Berg – Bawlf Rec Board
- b) Blaine Fenske – Daysland Drainage Board

3. GENERAL GOVERNMENT

a) *AGENDA*

MOTION 57/14 MOVED BY Deputy Mayor Thompson to adopt the amended agenda as presented.

CARRIED

b) *MINUTES OF THE REGULAR MEETING OF COUNCIL HELD MARCH 18, 2014*

MOTION 58/14 MOVED BY Councillor Genio to adopt the Minutes of the Regular Meeting of Council March 18, 2014.

CARRIED

c) *ACCOUNTS PAYABLE MARCH 1, 2014 – MARCH 31, 2014*

MOTION 59/14 MOVED BY Deputy Mayor Thompson to accept the Accounts Payable register for March 1, 2014 to March 31, 2014, General Cheques 20140076-20140124, as information.

CARRIED

d) *FINANCIAL STATEMENT – MARCH 2013*

MOTION 60/14 MOVED BY Councillor Genio to accept March 2014 Financial Statement for information.

CARRIED

4. NEW BUSINESS

a) *FORTIS FRANCHISE AGREEMENT BYLAW 590 – 1ST AND 2ND READING*

MOTION 61/14 MOVED BY Mayor Tessari to pass the 1st reading of the Fortis Franchise Agreement Bylaw 590.

CARRIED

MOTION 62/14 MOVED BY Deputy Mayor Thompson to pass the 2nd reading of the Fortis Franchise Agreement Bylaw 590.

CARRIED

b) *CONNECTING COMMUNITIES INITIATIVE*

MOTION 63/14 MOVED BY Councillor Genio to appoint Deputy Mayor Thompson to the Connecting Communities Initiative, with May 5, 2014 as a recommended date to hold a round table discussion.

CARRIED

c) *SKATING RINK INSURANCE*

MOTION 64/14 MOVED BY Mayor Tessari that the insurance on the skating rink be raised to a value of \$150,000.00.

CARRIED

d) *COMMUNITY CENTRE RENTAL RECONCILIATION*

MOTION 65/14 MOVED BY Councillor Mohan that the Bawlf Lions Club be reimbursed \$10,666.00 to cover operational cost deficits for 2013.

CARRIED

e) **MOTION 66/14 MOVED BY** Councillor Mohan that a committee be formed of the Public Works Foreman, the CAO and the Mayor to tour Bawlf and gather information and insight to proceed with work to improve drainage.

CARRIED

f) **MOTION 67/14 MOVED BY** Mayor Tessari to direct Administration to write a letter to the Bawlf Library Board regarding Council's appreciation for their efforts at beautifying the Bawlf Public Library.

CARRIED

STANDING REPORTS

a) *PUBLIC WORKS FOREMAN REPORT*

b) *MAYOR'S REPORT*

c) *CAO'S REPORT*

d) *Board Reports:*

- *Bawlf & District Recreation Association*
- *Shirley McClellan Regional Water Services Commission*
- *Regional Emergency Management Services Liaison*
- *Bawlf Library Board*

MOTION 68/14 MOVED BY Councillor Wells to accept the Standing Reports for April 2014 for information.

CARRIED

5. **IN CAMERA – MOTION 69/14 MOVED BY** Councillor Genio that Bawlf Council go In Camera at 9:05 pm.

- a) Land
- b) Labor

CARRIED

OUT OF CAMERA – MOTION 70/14 MOVED BY Councillor Wells that Bawlf Council go Out of Camera at 9:37pm.

CARRIED

MOTION 71/14 MOVED BY Councillor Mohan that we proceed with the sale of the curling rink as presented by Coldwell Banker.

CARRIED

MOTION 72/14 MOVED BY Councillor Genio that Bawlf Council approve the reduction of the price of lots for sale in Bawlf to \$29,500.00

CARRIED

MOTION 73/14 MOVED BY Deputy Mayor Thompson that the Village of Bawlf hire James Wells as the Fire Chief for the Bawlf Volunteer Fire Department.

CARRIED

6. **ADJOURNMENT**

MOTION 74/14 MOVED BY Mayor Tessari that the meeting be adjourned at 9:41 pm.

MAYOR - JOHN TESSARI

CAO – KAYLYN GENIO

DATE

DATE



**MINUTES OF THE SPECIAL MEETING OF COUNCIL
OF THE VILLAGE OF BAWLF**

In the Province of Alberta held on
Tuesday, April 29, 2014 at 7:00 p.m.
In the Bawlf Village Office

PRESENT:

Mayor J. Tessari
Deputy Mayor L. Thompson
Councillor R. Mohan
Councillor D. Genio
Councillor B. Wells
CAO Kaylyn Genio

1. CALL TO ORDER

Mayor Tessari called the meeting to order at 7:00 p.m.

2. GENERAL GOVERNMENT

a) *AGENDA*

MOTION 75/14 MOVED BY Mayor Tessari to adopt the agenda as presented.

CARRIED

3. CONFIDENTIAL ITEMS

a) *IN CAMERA*

MOTION 76/14 MOVED BY Councillor Genio to go in camera at 7:03 p.m.

CARRIED

OUT OF CAMERA

MOTION 77/14 MOVED BY Deputy Mayor Thompson to come out of camera at 8:37 p.m.

CARRIED

- b) **MOTION 78/14 MOVED BY** Councillor Mohan that Bawlf Council direct Administration to organize a meeting between Council and the Village of Bawlf Fire Department to discuss the state of the fire department and leadership.

CARRIED

- c) **MOTION 79/14 MOVED BY** Deputy Mayor Thompson that due to several complaints received by the office that Administration investigate grievances and take appropriate action.

CARRIED

4. ADJOURNMENT

MOTION 80/14 MOVED BY Councillor Genio Meeting adjourned at 8:47 p.m.

MAYOR - JOHN TESSARI

CAO – KAYLYN GENIO

DATE

DATE

VILLAGE OF BAWLF

Cheque Listing For Council

2014-May-13

9:07:44 AM

Cheque	ChequeDate	Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
20140125	2014-04-16	ALBERTA ANIMAL SERVICES	11217	PAYMENT MARCH BYLAW SERVICES	329.86	329.86
20140126	2014-04-16	AMSC INSURANCE SERVICES LT	2014VFIS-16 MAY INS	PAYMENT COUNCIL/VOLUNTEER/FIREFIC MAY INS PREMIUMS	710.00 947.92	1,657.92
20140127	2014-04-16	ANKERTON GAS CO-OP	1229241 1229604 1229605 1229609 1229715 1229730 1229735	PAYMENT MARCH NATURAL GAS MARCH NATURAL GAS MARCH NATURAL GAS MARCH NATURAL GAS MARCH NATURAL GAS MARCH NATURAL GAS	34.02 401.61 37.91 368.10 237.97 199.51 180.81	1,459.93
20140128	2014-04-16	BAWLF COUNTRY STORE	0331	PAYMENT KITCHEN SUPPLIES	29.55	29.55
20140129	2014-04-16	CAMROSE BOOSTER	MAR 27 STATEI	PAYMENT FIRE CHIEF AD	353.98	353.98
20140130	2014-04-16	COTTAGE COMPUTERS	22655	PAYMENT TECH SUPPORT	62.37	62.37
20140131	2014-04-16	EXOVA	14-806256	PAYMENT WATER TESTING	2,629.36	2,629.36
20140132	2014-04-16	MUNIWARE	20140143	PAYMENT TECH SUPPORT	296.34	296.34
20140133	2014-04-16	SCHNELL & BARRIE LTD.	67901A	PAYMENT POLY TUBING	10.08	10.08
20140134	2014-04-16	STAPLES ADVANTAGE	35092574 35115399 35244276 35256545 35268059 35280662	PAYMENT KEURIG, OFFICE SUPPLIES COAT TREE OFFICE SUPPLIES/KITCHEN SI OFFICE SUPPLIES/PUBLISHER BATTERY BACK UP/KEY CABIN OFFICE SUPPLIES	249.58 104.99 123.29 135.45 326.60 76.95	1,016.86
20140135	2014-04-16	TELUS COMMUNICATIONS INC.	APR 1 APR 1/14	PAYMENT APRIL STATEMENT APRIL STATEMENT (2)	87.65 498.11	585.76
20140136	2014-04-16	THE COMMUNITY PRESS	52208 523004	PAYMENT FIRE CHIEF AD FIRE CHIEF AD	204.75 204.75	409.50
20140137	2014-04-16	UFA	300833443 453946311 454012858 MARCH 2014	PAYMENT WATER HOSE/FITTINGS BOBCAT FUEL FUEL-TRUCK/PUMPS MARCH STATEMENT	126.37 72.84 95.64 524.61	819.46
20140138	2014-04-16	WINDWOODGROUP	14033105	PAYMENT VARIOUS OFFICE/BUILDING R	804.41	804.41
20140139	2014-04-16	WRANGLER HEATING & SERVIC	688	PAYMENT BOILER REPAIRS	222.77	222.77
20140140	2014-04-16	AMSC, (ALBERTA MUNICIPAL SE	14-1001253	PAYMENT MARCH POWER	2,891.00	2,891.00

20140141	2014-04-16	GENIO, KAYLYN		PAYMENT		
20140141	2014-04-16	GENIO, KAYLYN	PPE04.13.2014	APRIL 13, 2014 PAY		
20140142	2014-04-16	HUGHES, SCOTT		PAYMENT		
			PPE04.13.2014	APRIL 13, 2014 PAY		
20140143	2014-04-16	JACOBSEN, JUSTIN		PAYMENT		
			PPE 04.13.2014	APRIL 13, 2014 PAY		
20140144	2014-04-16	STEWART, TRACY M		PAYMENT		
			PPE04.13.2014	APRIL 13, 2014 PAY		
20140145	2014-04-30	GENIO, KAYLYN		PAYMENT		
			PPE04.30.2014	PPE APRIL 30, 2014		
20140146	2014-04-30	JACOBSEN, JUSTIN		PAYMENT		
			APR EXPENSE:	MILEAGE/CELL PHONE		
			PPE 04.30.2014	PPE APRIL 30, 2014		
20140147	2014-04-30	RECEIVER GENERAL		PAYMENT		3,288.26
			APRIL REMITT/	APRIL PAYROLL REMITTANCE	3,288.26	
20140148	2014-04-30	STEWART, TRACY M		PAYMENT		
			PPE 04.30.2014	PPE APRIL 30, 2014		
20140149	2014-04-30	CLARK, LORNA		PAYMENT		270.00
			APRIL	APRIL JANITORIAL SERVICES	120.00	
			MARCH	MARCH JANITORIAL SERVICES	150.00	
20140150	2014-04-30	ELECTRO TEL		PAYMENT		273.00
			91931	MNTHLY MAINT CHRG-BLCK/W	105.00	
			91933	MNTHLY MAINT CHRG-COLOR	168.00	
20140151	2014-04-30	GENIO, DAVE		PAYMENT		270.00
			APRIL MTG	APRIL MEETING REMUNERATI	270.00	
20140152	2014-04-30	MOHAN, RYAN P.E.		PAYMENT		730.00
			APRIL MTG	APRIL MTG REMUNERATION	730.00	
20140153	2014-04-30	TESSARI, JOHN		PAYMENT		590.00
			APRIL MTGS	APRIL MEETING REMUNERATI	470.00	
			MAR CORRECT	MARCH PAYMENT CORRECTIC	120.00	
20140154	2014-04-30	THOMPSON, LEONARD & LORI		PAYMENT		190.00
			APR MTG	APRIL MTG REMUNERATION	190.00	
20140155	2014-04-30	WELLS, BRUCE F		PAYMENT		430.00
			APRIL MTG	APRIL MEETING REMUNERATI	430.00	

Total 28,601.57

VILLAGE OF BAWLF

REVENUE/EXPENSE REPORT

General Ledger	Description	April 2014 Actual	2014 YTD Actual	2014 Budget	2014 Budget Remaining \$	2014 Budget Remaining %
TAX REVENUE						
1-00-110	TAXES - RESIDENTIAL	0.00	0.00	0.00	0.00	0.00
1-00-111	TAXES - RESIDENTIAL VACANT	0.00	0.00	0.00	0.00	0.00
1-00-112	TAXES - COMMERCIAL	0.00	0.00	0.00	0.00	0.00
1-00-113	TAXES - COMMERCIAL VACANT	0.00	0.00	0.00	0.00	0.00
1-00-114	TAXES - INDUSTRIAL	0.00	0.00	0.00	0.00	0.00
1-00-115	TAXES - AGRICULTURE	0.00	0.00	0.00	0.00	0.00
1-00-116	GRANTS IN LIEU	0.00	0.00	0.00	0.00	0.00
1-00-120	ASFF SCHOOL REQUISITION	0.00	0.00	0.00	0.00	0.00
1-00-190	TAXES - LINEAR	0.00	0.00	0.00	0.00	0.00
1-00-240	GRANTS IN LIEU	0.00	0.00	0.00	0.00	0.00
1-00-510	PENALTIES & COSTS ON TAXES	0.00	(4,642.59)	0.00	4,642.59	0.00
*	TOTAL TAX REVENUE	0.00	(4,642.59)	0.00	4,642.59	0.00
INVESTMENT REVENUE						
1-00-550	RETURN ON INVESTMENTS	0.00	(37.16)	0.00	37.16	0.00
*	TOTAL INVESTMENT REVENUE	0.00	(37.16)	0.00	37.16	0.00
GENERAL REVENUE						
1-12-410	SALE OF SERVICES	(40.00)	(170.00)	0.00	170.00	0.00
1-12-590	INSURANCE RECOVERY	0.00	0.00	0.00	0.00	0.00
1-12-595	LIBRARY BOARD UTILITY RECOVERY	0.00	0.00	0.00	0.00	0.00
1-12-741	MISCELLANEOUS FEES	0.00	96.50	0.00	(96.50)	0.00
*	TOTAL GENERAL REVENUE	(40.00)	(73.50)	0.00	73.50	0.00
GRANTS						
1-12-730	FEDERAL UNCONDITIONAL GRANTS	0.00	0.00	0.00	0.00	0.00
1-12-740	PROVINCIAL UNCONDITIONAL GRANTS	0.00	0.00	0.00	0.00	0.00
1-12-830	FEDERAL CONDITIONAL GRANTS	0.00	0.00	0.00	0.00	0.00
1-12-840	PROVINCIAL CONDITIONAL GRANTS	0.00	0.00	0.00	0.00	0.00
1-12-850	COUNTY CONDITIONAL GRANTS	0.00	0.00	0.00	0.00	0.00
*	TOTAL GRANTS	0.00	0.00	0.00	0.00	0.00

VILLAGE OF BAWLF

REVENUE/EXPENSE REPORT

General Ledger	Description	April 2014 Actual	2014 YTD Actual	2014 Budget	2014 Budget Remaining \$	2014 Budget Remaining %
FIRE REVENUE						
1-23-110	SPECIAL TAX - FIRE	0.00	0.00	0.00	0.00	0.00
1-23-410	FIRE FIGHTING FEES CHARGED	0.00	0.00	0.00	0.00	0.00
1-23-411	MOTOR VEHICLE ACCIDENT FEES CHARGED	0.00	0.00	0.00	0.00	0.00
1-23-412	MUTUAL AIDE PROVIDED	0.00	0.00	0.00	0.00	0.00
1-23-430	FIRE EXPENSES RECOVERED	0.00	(2,825.00)	0.00	2,825.00	0.00
1-23-530	FIRE EXPENSES RECOVERED	0.00	0.00	0.00	0.00	0.00
1-23-570	FIRE DEPARTMENT DONATIONS	0.00	0.00	0.00	0.00	0.00
1-23-840	PROVINCIAL CONDITIONAL GRANTS	0.00	0.00	0.00	0.00	0.00
1-23-850	COUNTY GRANT - SHARED SERVICE	0.00	(9,625.00)	0.00	9,625.00	0.00
1-23-851	FIRE TRAINING - SHARED	0.00	(1,000.00)	0.00	1,000.00	0.00
1-23-852	PAGER MAINTENANCE - SHARED	0.00	(500.00)	0.00	500.00	0.00
1-23-853	FIREFIGHTER INSURANCE - SHARED	0.00	0.00	0.00	0.00	0.00
1-23-854	PROTECTIVE EQUIPMENT - SHARED	0.00	0.00	0.00	0.00	0.00
1-23-855	COUNTY OWNED TRUCK	(455.30)	(455.30)	0.00	455.30	0.00
1-23-920	TRANSFER FROM OPERATING RESERVES	0.00	0.00	0.00	0.00	0.00
1-23-921	TRANSFER FROM OPERATING RESERVES	0.00	0.00	0.00	0.00	0.00
1-23-940	TRANSFER FROM CAPITAL RESERVES	0.00	0.00	0.00	0.00	0.00
*	TOTAL FIRE REVENUE	(455.30)	(14,405.30)	0.00	14,405.30	0.00
BYLAW REVENUE						
1-26-525	DOG LICENSES	(300.00)	(2,050.00)	0.00	2,050.00	0.00
1-26-530	BYLAW FINES	0.00	0.00	0.00	0.00	0.00
1-26-845	PROVINCIAL GRANT OPERATING	0.00	0.00	0.00	0.00	0.00
*	TOTAL BYLAW REVENUE	(300.00)	(2,050.00)	0.00	2,050.00	0.00
ROADS & STREETS						
1-32-110	SPECIAL TAX - STREET IMPROVEMENT	0.00	0.00	0.00	0.00	0.00
1-32-410	SALE OF GOODS & SERVICES	0.00	0.00	0.00	0.00	0.00
1-32-590	FRANCHISE FEES FORTIS	(439.73)	(1,807.35)	0.00	1,807.35	0.00
1-32-830	FEDERAL CONDITIONAL GRANTS	0.00	0.00	0.00	0.00	0.00
1-32-840	PROVINCIAL CONDITIONAL GRANTS	0.00	0.00	0.00	0.00	0.00
1-32-920	TRANSFER FROM OPERATING RESERVES	0.00	0.00	0.00	0.00	0.00
1-37-840	PROVINCIAL CAPITAL GRANT	0.00	0.00	0.00	0.00	0.00

VILLAGE OF BAWLF

REVENUE/EXPENSE REPORT

General Ledger	Description	April 2014 Actual	2014 YTD Actual	2014 Budget	2014 Budget Remaining \$	2014 Budget Remaining %
* TOTAL ROADS & STREETS		(439.73)	(1,807.35)	0.00	1,807.35	0.00
WATER REVENUE						
1-41-410	MONTHLY WATER FEES	(13,010.17)	(32,362.67)	0.00	32,362.67	0.00
1-41-412	BULK WATER SALES	(25.00)	(49.64)	0.00	49.64	0.00
1-41-511	WATER PENALTIES	(1,694.08)	(3,403.08)	0.00	3,403.08	0.00
1-41-845	PROVINCIAL GRANT - OPERATING	0.00	0.00	0.00	0.00	0.00
1-41-920	TRANSFER FROM OPERATING RESERVES	0.00	0.00	0.00	0.00	0.00
* TOTAL WATER REVENUE		(14,729.25)	(35,815.39)	0.00	35,815.39	0.00
SEWER REVENUE						
1-42-410	MONTHLY SEWER FEES	(11,715.87)	(29,140.87)	0.00	29,140.87	0.00
1-42-511	SEWER PENALTIES	0.00	0.00	0.00	0.00	0.00
1-42-830	FEDERAL CONDITIONAL GRANTS	0.00	0.00	0.00	0.00	0.00
1-42-840	PROVINCIAL CONDITIONAL GRANTS	0.00	0.00	0.00	0.00	0.00
1-42-920	TRANSFER FROM OPERATING RESERVES	0.00	0.00	0.00	0.00	0.00
* TOTAL SEWER REVENUE		(11,715.87)	(29,140.87)	0.00	29,140.87	0.00
WASTE MANAGEMENT REVENUE						
1-43-410	MONTHLY GARBAGE FEES	(4,289.20)	(10,697.20)	0.00	10,697.20	0.00
1-43-845	PROVINCIAL GRANT - OPERATING	0.00	0.00	0.00	0.00	0.00
1-43-412	MONTHLY RECYCLING FEES	0.00	0.00	0.00	0.00	0.00
* TOTAL WASTE MANAGEMENT REVENUE		(4,289.20)	(10,697.20)	0.00	10,697.20	0.00
CAMROSE & DISTRICT SUPPORT SER						
1-51-590	REVENUE - OWN SOURCES	0.00	0.00	0.00	0.00	0.00
1-51-840	PROVINCIAL CONDITIONAL GRANT	0.00	0.00	0.00	0.00	0.00
* TOTAL CAMROSE & DISTRICT SUPPO		0.00	0.00	0.00	0.00	0.00
CEMETERY REVEUE						
1-56-410	SALE OF CEMETERY PLOTS	0.00	0.00	0.00	0.00	0.00
1-56-570	CEMETERY DONATIONS	(100.00)	(100.00)	0.00	100.00	0.00
1-56-571	CEMETERY MAINTENANCE REVENUE	0.00	0.00	0.00	0.00	0.00

VILLAGE OF BAWLF

REVENUE/EXPENSE REPORT

General Ledger	Description	April 2014 Actual	2014 YTD Actual	2014 Budget	2014 Budget Remaining \$	2014 Budget Remaining %
* TOTAL CEMETERY REVEUE		(100.00)	(100.00)	0.00	100.00	0.00
DEVELOPMENT REVENUE						
1-61-410	DEVELOPMENT PERMITS & CHARGES	0.00	0.00	0.00	0.00	0.00
* TOTAL DEVELOPMENT REVENUE		0.00	0.00	0.00	0.00	0.00
LAND SALES						
1-66-410	LAND SALES	0.00	0.00	0.00	0.00	0.00
* TOTAL LAND SALES		0.00	0.00	0.00	0.00	0.00
PARKS & RECREATION REVENUE						
1-72-110	SPECIAL TAX - RECREATION & PARKS	0.00	0.00	0.00	0.00	0.00
1-72-410	SALE OF SERVICES - FEES & CHARGES	0.00	0.00	0.00	0.00	0.00
1-72-560	PARK & CAMPGROUND RENTALS	0.00	0.00	0.00	0.00	0.00
1-72-570	PARK DONATIONS	0.00	0.00	0.00	0.00	0.00
1-72-590	INSURANCE RECOVERY	(893.97)	(1,445.56)	0.00	1,445.56	0.00
1-72-595	REC. BOARD UTILITIES RECOVERY	0.00	0.00	0.00	0.00	0.00
1-72-830	FEDERAL CONDITIONAL GRANTS	0.00	0.00	0.00	0.00	0.00
1-72-840	PROVINCIAL CONDITIONAL GRANTS	0.00	0.00	0.00	0.00	0.00
1-72-850	COUNTY CONDITIONAL GRANTS	0.00	0.00	0.00	0.00	0.00
* TOTAL PARKS & RECREATION REVEN		(893.97)	(1,445.56)	0.00	1,445.56	0.00
CULTURE REVENUE						
1-74-560	HALL RENTALS	(825.00)	(2,400.00)	0.00	2,400.00	0.00
1-74-570	HALL DONATIONS	0.00	0.00	0.00	0.00	0.00
1-74-590	INSURANCE RECOVERY	0.00	0.00	0.00	0.00	0.00
1-74-593	SPECIAL EVENT REVENUES	0.00	0.00	0.00	0.00	0.00
* TOTAL CULTURE REVENUE		(825.00)	(2,400.00)	0.00	2,400.00	0.00
RESERVE TRANSFERS						
1-97-920	TRANSFER FROM RESERVES	0.00	0.00	0.00	0.00	0.00
* TOTAL RESERVE TRANSFERS		0.00	0.00	0.00	0.00	0.00

VILLAGE OF BAWLF

REVENUE/EXPENSE REPORT

General Ledger	Description	April 2014 Actual	2014 YTD Actual	2014 Budget	2014 Budget Remaining \$	2014 Budget Remaining %
**	TOTAL REVENUE	(33,788.32)	(102,614.92)	0.00	102,614.92	0.00
COUNCIL EXPENSES						
2-11-130	COUNCIL - PAYROLL DEDUCTIONS	0.00	0.00	0.00	0.00	0.00
2-11-150	COUNCIL REMUNERATION	2,210.00	4,040.00	0.00	(4,040.00)	0.00
2-11-211	COUNCIL TRAVEL & SUBSISTENCE	0.00	446.48	0.00	(446.48)	0.00
2-11-214	COUNCIL PROFESSIONAL DEVT	0.00	100.00	0.00	(100.00)	0.00
*	TOTAL COUNCIL EXPENSES	2,210.00	4,586.48	0.00	(4,586.48)	0.00
ADMINISTRATION EXPENSE						
2-12-110	ADMINISTRATION - SALARIES	6,815.00	24,126.72	0.00	(24,126.72)	0.00
2-12-130	ADMINISTRATION - PAYROLL DEDUCTIONS	487.84	1,802.61	0.00	(1,802.61)	0.00
2-12-131	EMPLOYEE BENEFITS	712.92	2,319.75	0.00	(2,319.75)	0.00
2-12-211	TRAVEL & SUBSISTENCE	0.00	774.92	0.00	(774.92)	0.00
2-12-214	MEMBERSHIPS & PROFESSIONAL DEVT	0.00	1,389.18	0.00	(1,389.18)	0.00
2-12-600	BAD DEBTS	0.00	0.00	0.00	0.00	0.00
*	TOTAL ADMINISTRATION EXPENSE	8,015.76	30,413.18	0.00	(30,413.18)	0.00
OFFICE OPERATIONS						
2-12-215	FREIGHT & POSTAGE	0.00	466.36	0.00	(466.36)	0.00
2-12-217	TELEPHONE/INTERNET	282.02	1,276.65	0.00	(1,276.65)	0.00
2-12-220	ADVERTIZING & PRINTING	0.00	315.69	0.00	(315.69)	0.00
2-12-225	VILLAGE PROMOTIONS	0.00	751.50	0.00	(751.50)	0.00
2-12-230	PROFESSIONAL & CONSULTING SERVICES	0.00	0.00	0.00	0.00	0.00
2-12-231	AUDITING SERVICES	0.00	0.00	0.00	0.00	0.00
2-12-232	ASSESSMENT SERVICES	0.00	4,263.45	0.00	(4,263.45)	0.00
2-12-233	ASSESSMENT REVIEW BOARD	0.00	0.00	0.00	0.00	0.00
2-12-234	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00
2-12-237	COMPUTER SOFTWARE	113.65	9,942.17	0.00	(9,942.17)	0.00
2-12-250	OFFICE REPAIRS & MAINTENANCE	0.00	95.00	0.00	(95.00)	0.00
2-12-253	TECHNICAL SUPPORT	341.63	1,875.72	0.00	(1,875.72)	0.00
2-12-258	OFFICE JANITORIAL CONTRACT	270.00	480.00	0.00	(480.00)	0.00
2-12-274	INSURANCE	480.00	10,473.28	0.00	(10,473.28)	0.00
2-12-341	LAND TITLES SERVICES	0.00	0.00	0.00	0.00	0.00
2-12-510	OFFICE SUPPLIES	897.57	2,771.86	0.00	(2,771.86)	0.00

VILLAGE OF BAWLF

REVENUE/EXPENSE REPORT

General Ledger	Description	April 2014 Actual	2014 YTD Actual	2014 Budget	2014 Budget Remaining \$	2014 Budget Remaining %
2-12-511	MISCELLANEOUS	0.00	45.00	0.00	(45.00)	0.00
2-12-519	OTHER SERVICES	538.58	538.58	0.00	(538.58)	0.00
2-12-540	UTILITIES	1,025.01	3,974.85	0.00	(3,974.85)	0.00
2-19-150	ELECTION FEES	0.00	996.68	0.00	(996.68)	0.00
*	TOTAL OFFICE OPERATIONS	3,948.46	38,266.79	0.00	(38,266.79)	0.00
ADMIN-CAPITAL						
2-12-762	CAPITAL PURCHASES	0.00	0.00	0.00	0.00	0.00
2-12-790	ADMINISTRATION-AMORTIZATION	0.00	0.00	0.00	0.00	0.00
*	TOTAL ADMIN-CAPITAL	0.00	0.00	0.00	0.00	0.00
REQUISITIONS						
2-13-750	REQUISITION - SCHOOL	0.00	0.00	0.00	0.00	0.00
2-13-759	DAVE KNIPE MEMORIAL LIBRARY	0.00	0.00	0.00	0.00	0.00
*	TOTAL REQUISITIONS	0.00	0.00	0.00	0.00	0.00
FIRE EXPENSES						
2-23-148	IN-SERVICE TRAINING	0.00	0.00	0.00	0.00	0.00
2-23-159	HONORARIUMS - ANNUAL & HOURLY	0.00	0.00	0.00	0.00	0.00
2-23-211	TRAVEL & SUBSISTENCE	0.00	0.00	0.00	0.00	0.00
2-23-214	MEMBERSHIPS & PROFESSIONAL DEVT	0.00	0.00	0.00	0.00	0.00
2-23-215	FREIGHT & POSTAGE	0.00	24.00	0.00	(24.00)	0.00
2-23-217	TELEPHONE	93.48	373.98	0.00	(373.98)	0.00
2-23-220	ADVERTIZING & PRINTING	727.12	4,056.05	0.00	(4,056.05)	0.00
2-23-225	PUBLIC RELATIONS & PROMOTIONS	0.00	0.00	0.00	0.00	0.00
2-23-250	FIREHALL REPAIRS & MAINTENANCE	212.16	63,034.27	0.00	(63,034.27)	0.00
2-23-251	VILLAGE TRUCK REPAIRS	0.00	393.58	0.00	(393.58)	0.00
2-23-252	COUNTY TRUCK REPAIRS	0.00	455.30	0.00	(455.30)	0.00
2-23-253	PAGER REPAIRS	0.00	0.00	0.00	0.00	0.00
2-23-254	PROTECTIVE EQUIPMENT & REPAIRS	0.00	3,274.90	0.00	(3,274.90)	0.00
2-23-270	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00
2-23-274	INSURANCE	230.00	2,050.62	0.00	(2,050.62)	0.00
2-23-510	GOODS & SUPPLIES	0.00	629.95	0.00	(629.95)	0.00
2-23-511	MISCELLANEOUS	0.00	24.45	0.00	(24.45)	0.00
2-23-512	SMALL EQUIPMENT PURCHASES	0.00	0.00	0.00	0.00	0.00
2-23-521	FUEL & LUBE	0.00	0.00	0.00	0.00	0.00

VILLAGE OF BAWLF

REVENUE/EXPENSE REPORT

Page 7 of 11
2014-May-13
9:10:41AM

General Ledger	Description	April 2014 Actual	2014 YTD Actual	2014 Budget	2014 Budget Remaining \$	2014 Budget Remaining %
2-23-540	FIRE HALL POWER	79.36	821.48	0.00	(821.48)	0.00
2-23-541	FIRE HALL NATURAL GAS	350.57	1,269.21	0.00	(1,269.21)	0.00
2-23-750	DISPATCH AGREEMENT	0.00	0.00	0.00	0.00	0.00
2-23-751	MUTUAL AIDE RESPONSE CHARGES	0.00	0.00	0.00	0.00	0.00
2-23-920	TRANSFER TO RESERVES	0.00	0.00	0.00	0.00	0.00
2-00-910	GAIN/LOSS ON DISPOSAL OF ASSETS	0.00	0.00	0.00	0.00	0.00
*	TOTAL FIRE EXPENSES	1,692.69	76,407.79	0.00	(76,407.79)	0.00
BYLAW ENFORCEMENT						
2-26-270	BYLAW ENFORCEMENT OFFICER	314.15	1,247.45	0.00	(1,247.45)	0.00
2-26-234	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00
2-26-510	BYLAW SUPPLIES	0.00	0.00	0.00	0.00	0.00
*	TOTAL BYLAW ENFORCEMENT	314.15	1,247.45	0.00	(1,247.45)	0.00
FIRE - CAPITAL						
2-23-762	CAPITAL PURCHASES	0.00	0.00	0.00	0.00	0.00
2-23-790	FIRE - AMORTIZATION	0.00	0.00	0.00	0.00	0.00
*	TOTAL FIRE - CAPITAL	0.00	0.00	0.00	0.00	0.00

VILLAGE OF BAWLF

REVENUE/EXPENSE REPORT

Page 8 of 11
2014-May-13
9:10:41AM

General Ledger	Description	April 2014 Actual	2014 YTD Actual	2014 Budget	2014 Budget Remaining \$	2014 Budget Remaining %
PUBLIC WORKS SALARIES & WAGES						
2-32-110	PW - SALARIES	2,325.44	9,232.51	0.00	(9,232.51)	0.00
2-32-130	PW - PAYROLL DEDUCTIONS	162.53	637.21	0.00	(637.21)	0.00
2-32-131	EMPLOYEE BENEFITS	235.00	940.06	0.00	(940.06)	0.00
*	TOTAL PUBLIC WORKS SALARIES &	2,722.97	10,809.78	0.00	(10,809.78)	0.00
PUBLIC WORKS OPERATIONS						
2-32-217	TELEPHONE	60.00	60.00	0.00	(60.00)	0.00
2-32-230	PROFESSIONAL CONSULTING	0.00	0.00	0.00	0.00	0.00
2-32-250	ROADWAY REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00
2-32-270	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00
2-32-274	INSURANCE	0.00	1,475.12	0.00	(1,475.12)	0.00
2-32-510	GOODS & SUPPLIES	129.95	1,001.03	0.00	(1,001.03)	0.00
2-32-511	MISCELLANEOUS GENERAL SERVICES	163.71	1,218.37	0.00	(1,218.37)	0.00
2-32-521	FUEL & LUBE	691.29	1,039.16	0.00	(1,039.16)	0.00
2-32-540	UTILITIES - STREET LIGHTS	1,186.86	4,761.40	0.00	(4,761.40)	0.00
2-32-762	CAPITAL	0.00	0.00	0.00	0.00	0.00
2-32-790	PUBLIC WORKS AMORTIZATION	0.00	0.00	0.00	0.00	0.00
*	TOTAL PUBLIC WORKS OPERATIONS	2,231.81	9,555.08	0.00	(9,555.08)	0.00
DRAINAGE						
2-37-250	DRAINAGE - REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00
2-37-230	PROFESSIONAL & CONSULTING SERVICES	0.00	0.00	0.00	0.00	0.00
2-37-750	REQUISITION - DRAINAGE	0.00	0.00	0.00	0.00	0.00
*	TOTAL DRAINAGE	0.00	0.00	0.00	0.00	0.00
WATER OPERATIONS						
2-41-110	SALARIES & WAGES - WATER	1,249.30	3,849.38	0.00	(3,849.38)	0.00
2-41-130	CPP, EI CONTRIBUTIONS - WATER	90.39	277.55	0.00	(277.55)	0.00
2-41-211	TRAVEL & SUBSISTENCE - WATER	0.00	59.80	0.00	(59.80)	0.00
2-41-214	MEMBERSHIPS & PROFESSIONAL DEVT	0.00	0.00	0.00	0.00	0.00
2-41-217	TELEPHONE	98.89	455.56	0.00	(455.56)	0.00
2-41-224	MUNICIPAL MEMBERSHIP	0.00	0.00	0.00	0.00	0.00

VILLAGE OF BAWLF

REVENUE/EXPENSE REPORT

Page 9 of 11
2014-May-13
9:10:41AM

General Ledger	Description	April 2014 Actual	2014 YTD Actual	2014 Budget	2014 Budget Remaining \$	2014 Budget Remaining %
2-41-230	PROFESSIONAL & CONSULTING SERVICES	0.00	0.00	0.00	0.00	0.00
2-41-240	CUSTOMER BILLING	(6.89)	2.07	0.00	(2.07)	0.00
2-41-250	REPAIRS & MAINTENANCE	0.00	5,457.69	0.00	(5,457.69)	0.00
2-41-270	WATER - CONTRACT	0.00	777.50	0.00	(777.50)	0.00
2-41-274	INSURANCE PREMIUMS	0.00	6,420.27	0.00	(6,420.27)	0.00
2-41-510	GOODS & SUPPLIES	0.00	4,124.88	0.00	(4,124.88)	0.00
2-41-540	UTILITIES	794.34	3,432.77	0.00	(3,432.77)	0.00
2-41-750	REQUISITION - SMRWSC	0.00	2,743.43	0.00	(2,743.43)	0.00
2-41-762	CAPITAL PURCHASES	0.00	0.00	0.00	0.00	0.00
2-41-790	WATER SYSTEM - AMORTIZATION	0.00	0.00	0.00	0.00	0.00
* TOTAL WATER OPERATIONS		2,226.03	27,600.90	0.00	(27,600.90)	0.00
SEWER OPERATIONS						
2-42-000	OTHER - DAYS/AND DRAINAGE	0.00	0.00	0.00	0.00	0.00
2-42-110	SALARIES & WAGES - SEWER	958.30	4,011.69	0.00	(4,011.69)	0.00
2-42-130	CPP, EI CONTRIBUTIONS - WATER	69.33	290.22	0.00	(290.22)	0.00
2-42-211	TRAVEL & SUBSISTENCE	0.00	0.00	0.00	0.00	0.00
2-42-214	MEMBERSHIPS & PROFESSIONAL DEVELOPMENT	0.00	0.00	0.00	0.00	0.00
2-42-217	TELEPHONE	83.48	457.50	0.00	(457.50)	0.00
2-42-230	PROFESSIONAL & CONSULTING - SEWER	0.00	0.00	0.00	0.00	0.00
2-42-240	CUSTOMER BILLING	0.00	0.00	0.00	0.00	0.00
2-42-250	REPAIRS & MAINTENANCE - SEWER	0.00	0.00	0.00	0.00	0.00
2-42-270	SEWER - CONTRACT	0.00	0.00	0.00	0.00	0.00
2-42-274	INSURANCE PREMIUMS	0.00	577.27	0.00	(577.27)	0.00
2-42-410	BANK LOAN	0.00	0.00	0.00	0.00	0.00
2-42-510	GOODS & SUPPLIES	63.81	5,443.05	0.00	(5,443.05)	0.00
2-42-540	UTILITIES	547.71	2,322.90	0.00	(2,322.90)	0.00
2-42-762	CAPITAL	0.00	0.00	0.00	0.00	0.00
2-42-790	WASTE & SEWER AMORTIZATION	0.00	0.00	0.00	0.00	0.00
2-42-830	LAGOON DEBENTURE PAYMENTS	0.00	0.00	0.00	0.00	0.00
2-42-831	LAGOON DEBENTURE INTEREST	0.00	0.00	0.00	0.00	0.00
2-42-832	DEBENTURE PRINCIPAL PMT MACRAE STREET	0.00	0.00	0.00	0.00	0.00
2-74-790	AMORTIZATION	0.00	0.00	0.00	0.00	0.00
* TOTAL SEWER OPERATIONS		1,722.63	13,102.63	0.00	(13,102.63)	0.00

VILLAGE OF BAWLF

REVENUE/EXPENSE REPORT

General Ledger	Description	April 2014 Actual	2014 YTD Actual	2014 Budget	2014 Budget Remaining \$	2014 Budget Remaining %
WASTE MANAGEMENT						
2-43-270	GARBAGE - CONTRACT	0.00	6,843.59	0.00	(6,843.59)	0.00
2-43-260	RENTAL OF MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00
2-43-350	LANDFILL FEES	0.00	630.22	0.00	(630.22)	0.00
2-43-510	GOODS & SUPPLIES	0.00	0.00	0.00	0.00	0.00
2-44-350	RECYCLING CHARGES	0.00	3,854.76	0.00	(3,854.76)	0.00
*	TOTAL WASTE MANAGEMENT	0.00	11,328.57	0.00	(11,328.57)	0.00
CAMROSE & DISTRICT SUPPORT SER						
2-51-750	REQUISITION - CDSS	0.00	2,389.75	0.00	(2,389.75)	0.00
2-51-770	GRANTS TO ORGANIZATIONS	0.00	0.00	0.00	0.00	0.00
2-51-840	CONDITIONAL GRANTS TO CDSS	0.00	0.00	0.00	0.00	0.00
*	TOTAL CAMROSE & DISTRICT SUPPO	0.00	2,389.75	0.00	(2,389.75)	0.00
CEMETERY OPERATIONS						
2-56-250	CEMETERY REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00
2-56-510	GENERAL GOODS & SERVICES	0.00	0.00	0.00	0.00	0.00
*	TOTAL CEMETERY OPERATIONS	0.00	0.00	0.00	0.00	0.00
PLANNING & DEVELOPMENT						
2-61-237	MAPPING	0.00	0.00	0.00	0.00	0.00
2-61-750	REQUISITION - PLANNING	0.00	1,034.00	0.00	(1,034.00)	0.00
2-66-120	COSTS - LAND SALES	0.00	1,131.00	0.00	(1,131.00)	0.00
2-66-230	PROFESSIONAL & CONSULTING	0.00	0.00	0.00	0.00	0.00
*	TOTAL PLANNING & DEVELOPMENT	0.00	2,165.00	0.00	(2,165.00)	0.00
PARKS & RECREATION						
2-72-110	RECREATION & PARKS - SALARIES	67.54	141.44	0.00	(141.44)	0.00
2-72-115	CSJ & STEP WAGES	0.00	0.00	0.00	0.00	0.00
2-72-130	RECREATION & PARKS - PAYROLL DEDUCTIONS	0.00	5.39	0.00	(5.39)	0.00
2-72-131	EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00
2-72-211	TRAVEL & SUBSISTENCE	0.00	0.00	0.00	0.00	0.00

VILLAGE OF BAWLF

REVENUE/EXPENSE REPORT

Page 11 of 11
2014-May-13
9:10:41AM

General Ledger	Description	April 2014 Actual	2014 YTD Actual	2014 Budget	2014 Budget Remaining \$	2014 Budget Remaining %
2-72-220	ADVERTIZING & PRINTING	0.00	0.00	0.00	0.00	0.00
2-72-250	REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00
2-72-270	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00
2-72-510	GOODS & SUPPLIES	0.00	0.00	0.00	0.00	0.00
2-72-521	FUEL & LUBE	0.00	655.42	0.00	(655.42)	0.00
2-72-540	UTILITIES - REC BOARD, ETC	159.89	1,104.18	0.00	(1,104.18)	0.00
2-72-274	INSURANCE PREMIUMS	0.00	734.31	0.00	(734.31)	0.00
2-72-750	REQUISITIONS - RECREATION	0.00	0.00	0.00	0.00	0.00
2-72-762	CAPITAL PURCHASES	0.00	0.00	0.00	0.00	0.00
2-72-770	GRANTS TO ORGANIZATIONS	0.00	0.00	0.00	0.00	0.00
2-72-780	RECREATION TRAIL RESERVE	0.00	0.00	0.00	0.00	0.00
2-72-790	RECREATION - AMORTIZATION	0.00	0.00	0.00	0.00	0.00
2-13-770	GRANTS TO ORGANIZATIONS	0.00	0.00	0.00	0.00	0.00
* TOTAL PARKS & RECREATION		227.43	2,640.74	0.00	(2,640.74)	0.00
CULTURE						
2-74-250	REPAIRS & MAINTENANCE - OLD HALL	0.00	0.00	0.00	0.00	0.00
2-74-274	INSURANCE PREMIUMS	0.00	0.00	0.00	0.00	0.00
2-74-510	GOODS & SUPPLIES - NEW HALL	0.00	0.00	0.00	0.00	0.00
2-74-540	UTILITIES	0.00	456.64	0.00	(456.64)	0.00
2-74-584	SPECIAL EVENTS	0.00	150.00	0.00	(150.00)	0.00
2-74-750	REQUISITION - PARKLAND LIBRARY	0.00	1,511.26	0.00	(1,511.26)	0.00
2-74-761	CONTRIBUTED TO OTHER OPERATING FNC.	0.00	0.00	0.00	0.00	0.00
2-74-770	TRANSFER TO OTHER ORGANIZATIONS	0.00	0.00	0.00	0.00	0.00
2-74-775	BAWLF PUBLIC LIBRARY APPROPRIATION	0.00	0.00	0.00	0.00	0.00
2-74-831	DEBENTURE INTEREST	0.00	0.00	0.00	0.00	0.00
* TOTAL CULTURE		0.00	2,117.90	0.00	(2,117.90)	0.00
GENERAL						
2-97-990	GENERAL CONTINGENCY	0.00	0.00	0.00	0.00	0.00
* TOTAL GENERAL		0.00	0.00	0.00	0.00	0.00
** TOTAL EXPENSES		25,311.93	232,632.04	0.00	(232,632.04)	0.00
*** SURPLUS/DEFICIT		(8,476.39)	130,017.12	0.00	(130,017.12)	0.00

*** End of Report ***

VILLAGE OF BAWLF

Request for Decision (RFD)

Meeting:	Regular Council
Meeting Date:	May 21, 2014
Originated By:	Kaylyn Genio - CAO
Title:	Garbage Collection Tender

BACKGROUND/PROPOSAL:

Currently we contract the garbage collection company Can-Pak Environmental Inc. Due to damage to our roads by the size of truck used for collecting garbage we have been forced to move pick-ups to front of house/curbside. This is now damaging our main roadways instead of our alleys. A tender was posted for a new garbage collection contractor.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:

We have received two tenders for garbage collection. They will be referred to as Bid 1 and Bid 2. Recycling is not something that is offered by either bid and will have to be addressed additionally.

COSTS/SOURCE OF FUNDING (if applicable)

Bid 1 – Garbage collection vehicle is 1999 F450 and 1990 Ford Super Duty with maximum weights of 6900kg with a tare weight of 5000kg. Estimation of full weight on garbage collection day is an additional 1300kg. Garbage collection day will remain on Thursdays. Tipping fees will be paid by Bid 1 and then reimbursed by the Village of Bawlf within 15 days of invoicing.

Year	Unit Rate May of Year to April of the fourth coming year (based on 4 collections per month)	Number of residential pickups	Monthly Amount (not including GST or tipping fees)
2014	\$6.35	170	\$1079.50
2015	\$6.60	170	\$1122.00
2016	\$6.86	170	\$1166.20

Tipping Fee Schedule

Dec. 2013

SCHEDULE 'A'

Waste disposed during normal hours

Refuse	\$38.50 per tonne
Commercial	
Demolition	
Industrial (inert , single commodity)	
Animals	\$38.50 per tonne
Clean fill soil	No charge if free of debris
Grass & Tree clippings	Free if placed in compost compound
Outside region additional surcharge	Double applicable rate
Accepted only with prior approval from	
Camrose Regional Solid Waste Authority	

Special Waste (environmental) Upon Analysis

Hydro Carbon Soils - Max 10k ppm	\$16.00 - \$18.00 per tonne
Asbestos	\$40.00/tonne Plus \$100.00 Hr. 1 Hr. minimum equipment charge
Used Oil	Free
Appliances (White goods)	\$5.00 each
Appliances (Freon)	\$25.00 each
Batteries	Free
Pesticide Containers	Free
Wood and Metals	Based on separation \$19.25 to \$38.50 tonne
Tires	Based on separation/stacking/sorting Free to \$40.00 tonne
No tires accepted from outside region	

Waste disposed outside normal hours - combination below as required
scale house @ 30.00 / hr.
equipment @ 100.00 / hr.
disposal @ applicable rates

Above Rates - Effective January 1, 2014

Routine household waste generated by Residents of the County
will have tipping fees paid by the County at a rate of \$38.50/tonne

Bid 2- Garbage collection vehicle is single axle dual wheel heavy duty truck and burro compactors with maximum weights of 19,500kg with a tare weight of 5600kg. Estimation of full weight on garbage collection day is an additional 1000kg. This bid requires the Village provide a secure location for the collection burros to store full bins until the front end truck can dump them, and to store them for the week until next pick up day.

Year	Units	\$/Unit	Extended
2014	170	\$220.21	\$37,435.70
2015	170	\$226.82	\$38,559.40
2016	170	\$233.62	\$39,715.40

RECOMMENDED ACTION:

Bawlf Council to pass a motion to contract Bid 1 for garbage collection for a 3 year term, guided by a contract prepared by the Administrator and collection company.

VILLAGE OF BAWLF

Request for Decision (RFD)

Meeting:	Regular Council
Meeting Date:	May 21, 2014
Originated By:	Tracy M. Stewart – Finance Officer
Title:	Regional Rural Children's Centre Funding Request

BACKGROUND/PROPOSAL:

The Regional Rural Children's Centre will be putting on a fundraiser fair on August 28th with games, contests, food and even a movie under the stars to help raise funds for the Centre.

DISCUSSION/OPTIONS/BENEFITS/DISADVANTAGES:

They are hoping to make this an annual community event for Bawlf and surrounding area and would like some financial support from the Village.

COSTS/SOURCE OF FUNDING (if applicable)

Regional Rural Children's Centre



Every Larson
780-373-3437

everylarson@
gmail.com

Dear Village of Bawlf Council Members,

On August 28, the Regional Rural Children's Centre
Fair! The event will include games, contests, food, c

The event is to raise funds for the Regional Rural Children's Centre
programs to run successfully we need to fundraise to help with the expenses that
come with programs such as these. We will be holding the event at the ball
diamonds and concession. We are hoping that this becomes an annual event,
something that the community of Bawlf and surrounding area can look forward to
every year!

Since we are hoping to make this an event to bring the community together, we are
looking for support from The Village of Bawlf. We need funding to pay for the
outdoor movie, as well as advertising so we can bring as many people in to this
event as possible. We will also be looking for community members to sit in our Pie
in the Face booth to get pie-eyed!

There is some information included from the company that will be putting the movie
on. This company comes highly recommended by the Parents for Fun in Flagstaff,
who have been hosting a similar event for the past 5 years or so. They have had a
tremendous amount of success with their event and were very encouraging when we
spoke to them about starting up our own event of the same nature.

We hope we can count of the Village of Bawlf for support in this endeavor.

Thank you for your time.

Sincerely,

Rural Regional Children's Centre Board

EXPERIENCE THE

magic OF AN OUTDOOR MOVIE EVENT!

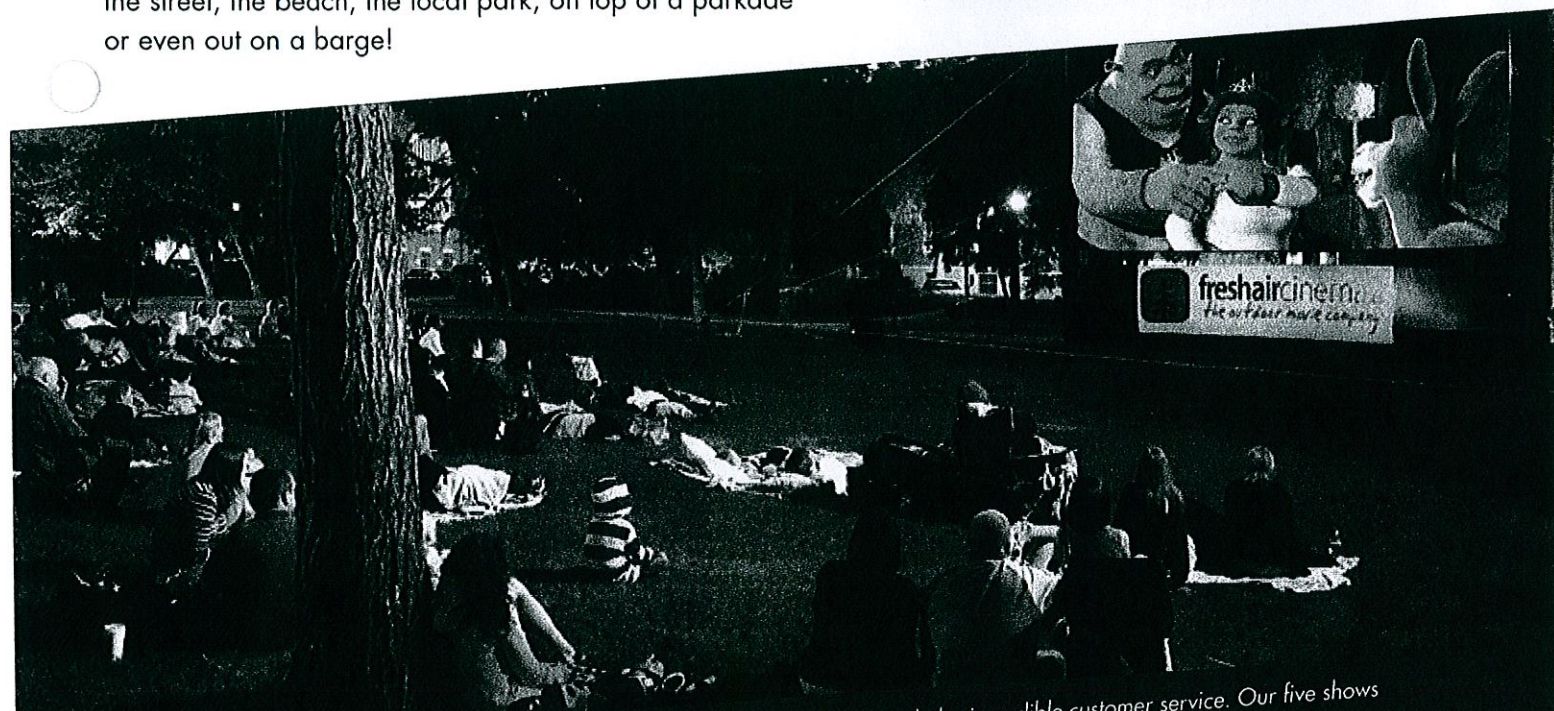
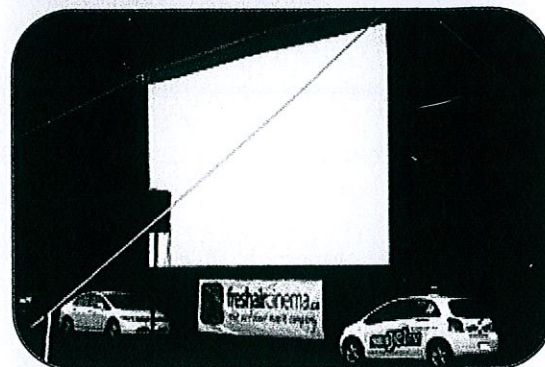
Bring your community together with the magic that is created when you host an outdoor movie night. Inflatable screens have revolutionized Outdoor Cinema!

Big or small, we host them all!

- Open-Air Cinema (blankets & lawn chairs)
- Classic Drive-In Theaters (in your parking lot!)
- Big Screen Video Gaming (think Guitar Hero)
- Broadcast the Big Game (Olympics or Grey Cup)
- Backyard Parties (birthdays, anniversaries)
- Live Camera Feeds (i.e. snowboard competition)
- Mobile Billboard Advertising (make your promotions POP!)
- Pool Parties (Dive-ins)
- Golf Cart Drive-ins

We can set up almost anywhere...

the street, the beach, the local park, on top of a parkade or even out on a barge!



"With FreshAirCinema, you get an amazing screen and picture, killer sound plus incredible customer service. Our five shows were not just a hit with our residents, but the talk of the Lower Mainland. These guys are the best!"

ph: 888.358.4285
www.freshaircinema.ca
info@freshaircinema.ca



freshaircinema
the outdoor movie company

Testimonials



freshaircinema
the outdoor movie company

"Once again we were so impressed with FreshAirCinema. The crew (as always) were helpful, professional and very accommodating. The feedback we've received from the community has been amazing and invaluable as a means to build stronger relationships with our neighbors and others. We certainly look forward to working with the FreshAirCinema team in the future!"

JOANNE P. JAMIESON
COMMUNITY AFFAIRS REPRESENTATIVE
CHEVRON



"A first class event, thanks to the great work of Fresh Air Cinema! The screen was fantastic, the projection looked great, and the audience loved watching a film outdoors. The staff were a pleasure to deal with- professional, organized, friendly- and we look forward to working with you again in future."

SHANE SMITH
TORONTO INTERNATIONAL FILM FESTIVAL



"Just wanted to send a short note to you and all the people at Fresh Air Cinema. We held our 3rd annual event last Saturday as a Drive-In movie. The response was overwhelming! We had well over 300 vehicles. We raised close to \$1000 for a community charity and have had numerous people comment on what a great experience it was to attend a Drive-In. We had young and old alike, some driving as far as 100 miles to attend! So just a big thanks to you and the crew once again! We were thrilled and we are already planning next year's event! If anyone is looking for that unique event for their community....this ...FAC...is the ticket!"

LINDA NANIAS
THE CO-OPERATORS



"Loved working with Fresh Air Cinemas – very reliable, fantastic staff and great events."

SHANLYN FINLEY
DEPUTY CITY MANAGER'S OFFICE
CITY OF EDMONTON



"As a Credit Union, the type of exposure we receive in the community through outdoor movie nights is key. It allows us to offer a dynamic event to communities that don't typically see large scale events of this nature. It also enhances our community profile by connecting with a number of community partners. Giving back is part of our culture as a Credit Union, and these events allow us to do exactly that.

We have been working with Fresh Air Cinema for a few years now and every year it gets better and better. They pride themselves in doing quality work and it shows. A number of communities in which we do business have been privileged over the years to host an outdoor movie night. The outdoor movie experience provided through Fresh Air Cinema has left a lasting impact on the people who have attended our movie nights and our partnership with Fresh Air Cinema continues to make a positive impact year after year. They are a great company to work with and they provide a level of service that is unmatched."

GARRETT ZIMMERMAN
SERVUS CREDIT UNION



CONTACT US

| info@freshaircinema.ca | P: 888.358.4285 | F: 888.889.4285 | www.freshaircinema.ca |

Testimonials



freshaircinema
the outdoor movie company

"Just wanted to thank you for the movie showing last night, everyone had a great time. Your guys were very professional in the way they handled it and overall easy to deal with and very accommodating."

MARK BREIER
STORE MANAGER
THRIFTY FOODS
COQUITLAM B.C.

**THRIFTY
FOODS™**

"...we've had AWESOME feedback :) Everyone loved the event. In all the years I've been doing community events, I've never received so much unsolicited positive feedback. I've received a number of emails, staff have been stopped in the grocery store by people expressing their gratitude, and our CEO has received emails as well. People loved it. You guys were wonderful to work with. Thanks for all the tips and suggestions you gave me in advance of the show, they really helped in terms of pulling it together. The opportunity to air a short commercial about our name change and showcase our new logo was fantastic. The value of that opportunity, far exceeds any costs of the event that we incurred."

SANDRA MCDOWELL – MARKETING MANAGER
FIRST CREDIT UNION – IOWELL RIVER, BC



"I word... AWESOME! What an experience, everyone loved it. Your guys were great, really nice guys and hard workers. Thank you so much for your time and effort, as you promised, you and your team delivered perfectly. We hope to do something like this again next year and if we do, we'll be calling FreshAirCinema. I look forward to working with you again in the future."

GLADIA BISWAS
COM DEV INTERNATIONAL
CAMBRIDGE, ON



"The community loved the chance to get outdoors and enjoy our family drive-in movie series - it was a truly unique experience! We were able to raise over \$11,000 in donations and 415 lbs of food for our local food bank. Fresh Air Cinema was extremely professional and made the whole process very easy. Our customers have already been asking us to do it again next year."

DEBORAH STETZ
MARKETING DIRECTOR
COQUITLAM CENTRE



"I have worked with the Fresh Air Cinema team for the past 2 years, as part of Mayfair's Drive in Movie promotion. The event itself is incredibly successful, generating significant traffic and sales increases on each night. Last year's event attracted more than 2,000 people each night and food court sales increased 8%. A definite traffic generator for a typically quiet summer night. The event also generated considerable publicity, with 23 stories appearing in the local newspaper and 700 minutes of airtime on local TV stations. In total, the event garnered \$186,000 worth of free publicity. Not only did the event drive traffic and sales for our retailers, but we were able to positively influence Mayfair's position in the community. Working with the Fresh Air Team was effortless and they easily accommodated our every request, including setting the giant screen up on top of our rooftop for the 2nd year, in order to fit more cars in the lot below! I would not hesitate to recommend the services of Fresh Air cinema and we look forward to another successful summer of drive in movies at Mayfair. "

KARINA PERKINS
MARKETING DIRECTOR
MAYFAIR SHOPPING CENTRE



CONTACT US

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Village of Bawlf CAO Report (April 17, 2014 – May 21, 2014)

Prepared by CAO Kaylyn Genio

Council Support

- Prepare May 2014 Agenda Package
- Send letter to Bawlf Fire Department on behalf of Council
- Meeting with Dave Zayonce re: Fire Department
- Meeting with Don Rosland –Office of the Fire Commissioner

Finance and Accounting

- Review April's Financial Statements
- Review all vendor invoices and Village bills
- Civic Solutions returned budget after editing formulas etc.
- ATB Financial re: investments

Planning/Development and Public Works

- Prepared documents to have a real property report complete on the Curling Rink
- Garbage Collection Tender ended, prepared contract for future use
- Discussions with Allan Yamashita from Focus Engineering re: Lift Station Warranty
- Land Sakes Environmental Inc. regarding Tank Site Remediation Updated drill sites
- Discussions with a Village business and residents re: complaints

Human Resource and Office Administration

- Met with Bylaw Officer regarding current resident violations
- Met with Rick Burden from Fortis regarding Bylaw 590
- Rekeyed old community hall
- Completed office staff Performance Appraisal
- Organized Village Clean-Up evening