



## Idanha-Detroit Rural Fire Protection District

P.O. Box B • 160 Detroit Ave. N. • Detroit, OR 97342  
Detroit Office: 503-854-3494 • Idanha Station: 503-854-3540  
idanhadetroit@gmail.com • www.idanhadetroitfire.com

### BOARD OF DIRECTORS

#### MINUTES OF THE BUDGET COMMITTEE MEETING

#### FISCAL YEAR 2019-2020 BUDGET

May 22<sup>nd</sup>, 2019 - Detroit City Hall Meeting Room  
160 Detroit Avenue N. Detroit, Oregon

- 1. Call to Order:** Director Schultz called the meeting to order at 6:00pm
- 2. Roll Call:** Board Members Present: Lyn Schultz, Linda Stice, Walt Collier, Jeff Skeeters  
Budget Committee Members Present: John Manthe and Debby Ruyle. Dean O'Donnell was absent.  
Others Present: Budget Officer and Fire Chief Will Ewing, Office Administrator/Lt Laura Harris, R&R Capt. Damon Faust
- 3. Pledge of Allegiance was Recited.**
- 4. Election of Budget Committee Chairman:** John Manthe moved to appoint Director Schultz as chairman. Director Schultz declined. Debby Ruyle moved to nominate Director Collier. Director Skeeters seconded. Aye votes heard from all committee present. Motion passed. Meeting turned over to Committee Chairman Collier.
- 5. Budget Message:** Chief Ewing read the Budget Message to the committee.
- 6. Budget Document Overview:** Chief Ewing presented the budget documents. He explained the changes from FY 2018-2019 to 2019-2020. Previously, the grants received had been part of the budget, making it seem that we had a robust budget. He has moved the grants to their own page. He explained that FY 2019-2020's budget was going to be conservative. General discussion on the budget and the changes.
- 7. Approve Budget Document:** John Manthe moved to approve the Budget Document. Director Stice seconded. Aye votes heard from all committee members present. Motion passed.
- 8. Approval of Taxes:** Chief Ewing explained the difference between approving the tax rate by amount or by rate. John Manthe moved to approve the tax base by the rate of 1.6592 per thousand. Director Stice seconded. Aye votes heard from all committee members present. Motion passed. John Manthe moved to approve the tax levy by the rate of .68 per thousand. Debby Ruyle seconded. Aye votes heard by all committee members present.
- 9. Adjournment:** John Manthe moved to adjourn the meeting. Director Schultz seconded. Aye votes heard from all committee members present. Motion passed, meeting closed at 7:13pm.

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Walt Collier  
Chairman of the Budget Committee

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Laura Harris  
Secretary of the Budget Committee