

AGENDA
EAST NOTTINGHAM TOWNSHIP
BOARD OF SUPERVISORS
REGULAR MEETING
July 9, 2019

- I. Call Meeting to Order
- II. Pledge of Allegiance
- III. Public Comment on Agenda Items
- IV. Approve Agenda
- V. Executive Session / Fact Finding Meeting
- VI. Minutes – Draft Minutes on the table
- VII. Junior Township Supervisor - Elizabeth Estes
- VIII. Treasurer’s Report – Suzanne Hamlin
- IX. Road Report - Roadmaster Bill Weaver
- X. OASA Report – Sam Goodley
- XI. OARA Report
- XII. Subdivisions
 - 1. Benuel F. Miller Subdivision waiver requests from SALDO:
 - o 304.4.A(1) & (2)
 - o 403.a.C(1)
 - 2. Letters of Extension
 - o Mark Brown Subdivision Plan
- XIII. Supervisors
 - 1) Carey Bresler – Oxford Library

- 2) **Approval for Treasurer to renew all 4 CD's when mature for a 2-year term unless otherwise directed by the Board of Supervisors**
- 3) **Approval Renewal Workers Compensation Insurance with new company and approve Treasurer to pay bill when received in the amount of \$12,753.00.**
- 4) **Benuel Miller – Ag Security**
- 5) **Zoning Ordinance Amendment**
- 6) **Appointment of Counsel for Planning Commission**

XIV. Bills for Approval

XV. Minutes – Regular Meeting Minutes, June 11, 2019

XVI. Residents asked to be on Agenda

- **Gary Coates**

XVII. Recognition of Visitors

XVIII. Correspondence

- Letter dated June 28, 2019 from Brutscher Foley Milliner Land & Kelly LLP re: East Nottingham Township Zoning Hearing Board – Application of Crystal Burns – 119 Fulton Road UPI Number 69-3-70.2
- PA Department of Environmental Protection re: Annual Groundwater Report
- OARA Report, Minutes May 05, 2019
- Email dated May 30, 2019 re: 2019 Municipal Update Breakfast
- Letter dated June 26, 2019 from Union Fire Company No. 1 with a Statement of Financial Position, Activities and Expenditures for the Municipal Fund for the Year ending December 31, 2018
- Notification dated June 25th received from Chester Water Authority re: Notice of Petition for Approval of Declaration of Trust under PA Law and the Transfer of Legal Title to Certain Assets of Said Trust No. 19-217
- Email dated June 26, 2019 from Chester Water Authority re: the potential sale of Chester Water Authority and the attempted hostile takeover
- June 25, 2019 Southern Chester County EMS, Inc. re: Invitation – SCCEMS-Medic 94 Annual Municipal Meeting Fund Model
- Email dated June 26, 2019 from Robert Hotchkiss, CEO of Chester County EMS, Inc. re: Monthly Municipal Report for June 2019
- June 26, 2019 Oxford Region Planning Committee re: ORPC Meeting Agenda
- Union Fire Co. #1 Incident List by Township
- Union Fire Co. #1 Type of Alarm Report
- Email dated June 14, 2019 from Mark Gallant re: requests for agenda items for the June ORPC Meeting
- Oxford Area School District Board of Directors Work Session Agenda for Meeting on June 11, 2019
- Agenda for the OASD Board of School Directors Regular Meeting on June 8, 2019
- Email dated July 2, 2019 from Ashley Casey of the Warwick Township Zoning Office with the July 11, 2019 Agenda and Minutes from the May 9, 2019 Meeting
- ORPC Regional Top TII
- 4th of July Press Release PSP
- Peco lighting
- CWA Informational Meeting at Penn Township on 7/10/19 with Agenda
- CWA Information meeting at Penn Township with Agenda and Supplementary Information 7/10/19
- Police across SE PA participate in aggressive driving enforcement initiative

XIX. Adjournment

MEETING MINUTES

East Nottingham Township • Board of Supervisors

REGULAR MEETING

July 9, 2019

The Regular Meeting of the East Nottingham Township Board of Supervisors was held in the Township Building on July 9, 2019. Those present were: Chairman Joe Herlihy, Vice Chairman John Wallace, Supervisor Sam Goodley, Supervisor Art Rieck, Supervisor/Roadmaster Bill Weaver, Solicitor Winifred M. Sebastian, Treasurer Suzanne Hamlin, Zoning Officer PJ Scheese, Township Secretary Kelli Karlton and Guests.

Call Meeting to Order at 7:01 P.M. by Chairman Herlihy.

Pledge of Allegiance by Chairman Herlihy followed by a Moment of Silence.

Public Comment on Agenda Items – There were no public comments on agenda items.

Approve Agenda

A motion was made by Supervisor Goodley, seconded by Supervisor Weaver, to approve the Agenda. The motion carried.

Ayes: 5 Nay: 0 Abstain: 0

Executive Session & Fact-Finding Meeting –Solicitor Sebastian reported that there was a Fact-Finding Meeting regarding a meeting with multiple townships about Armstrong and items on the Agenda.

Regular Meeting Minutes June 11, 2019 – Draft Minutes on the table

JUNIOR TOWNSHIP SUPERVISOR – Student Township Supervisor Lizzie Estes reported that she and other students have been checking on the Riparian Buffer. She also reported that next month will be her last meeting as Student Township Supervisor as her term comes to an end but will be happy to answer any questions from interested students who are entering their junior or senior year and live in East Nottingham Township.

TREASURER REPORT – Treasurer Suzanne Hamlin gave her report stating cash assets amount to \$4,309,360.39. Income received for June totals \$89,877.68. General Fund balance as of 6/30/19 is \$813,259.32. Bills for Approval total \$15,312.74 plus added Chester Water Authority \$13,721.40 for a total of \$29,034.14 for Bills for Approval.

ROAD REPORT – Roadmaster Bill Weaver reported it was a routine month with the boom mower, signs, pot holes and catch basin cleaning.

OASA REPORT – Sam Goodley reported that OASA is staying on budget and paying the USDA loan. Mr. Goodley reported that they are asking Delcora to not turn around and sell to a for profit entity and Delcora can not confirm that that they will not. Ongoing talks are still happening.

OARA Report – Chip Benke reported that a new event has been added to the OARA calendar, September 7, 2019 a Community Craft and Yard Sale. Mr. Benke reported that they received a Dockstander Grant. Also, they finally electric is now at the park.

SUBDIVISIONS

1. Benuel F. Miller Subdivision waiver request from SALDO

A motion was made by Chairman Herlihy, seconded by Vice Chairman Wallace to accept waiver request 304.4.A (1) & (2) and 403.a.C (1). The motion carried.

Aye: 4 Nays: 0 Abstain: 1 (Goodley)

2. Letter of Extension – Mark Brown Subdivision Plan

A motion was made by Vice Chairman Wallace, seconded by Supervisor Weaver to accept the letter of extension, Mark Brown Subdivision Plan. The motion carried.

Aye: 5 Nays: 0 Abstain: 0

3. Oxford Sewer Authority Plan Approval

A motion was made by Supervisor Rieck, seconded by Chairman Herlihy to adopt Resolution No. 2019-08 for 2 lot subdivision for Oxford Area Sewer Authority Plan Approval dated March 27, 2019. The motion carried.

Aye: 5 Nays: 0 Abstain: 0

SUPERVISORS

- 1) Carey Bresler – Oxford Library – Ms. Bresler thanked the Township for our continued support and gave us an update on events.
- 2) Approval for Treasurer to renew all 4 CD's when mature for a 2-year term unless otherwise directed by the Board of Supervisors.

A motion was made by Supervisor Goodley, seconded by Chairman Herlihy to authorize Treasurer to renew all CD's. The motion carried.

Aye: 5 Nays: 0 Abstain: 0

- 3) Approval Renewal Workers Compensation Insurance with new company and approve Treasurer to pay bill when received in the amount of \$12,753.00.

A motion was made by Vice Chairman Wallace, seconded by Chairman Herlihy to approve switching and paying Workers Compensation Insurance company. The motion carried.

Aye: 5 Nays: 0 Abstain: 0

- 4) Benuel Miller- Ag Security

A motion was made by Supervisor Rieck, seconded by Vice Chairman Wallace to accept Benuel Miller Ag Security Application. The motion carried.

Aye: 4 Nays: 0 Abstain: 1 (Goodley)

- 5.) Zoning Ordinance Amendment

A motion was made by Supervisor Rieck, seconded by Vice Chairman Wallace to add a revised section 27-406 to the proposed amendments to replace the prior amendment to the section which was to delete that section. The motion carried.

Aye: 5 Nays: 0 Abstain: 0

- 6.) Appointment of Counsel for Planning Commission

A motion was made by Chairman Herlihy, seconded by Supervisor Rieck to approval Planning Commission Counsel. The motion carried.

Aye: 5 Nays: 0 Abstain: 0

Bills for Approval

A motion was made by Chairman Herlihy, seconded by Supervisor Rieck, to approve all bills except for Solicitor Sebastian and to pay CWA \$29,034.14. The motion carried.

Aye: 5 Nays: 0 Abstain: 0

A motion was made by Chairman Herlihy, seconded by Supervisor Rieck, to approve payment of Solicitor Sebastian. The motion carried.

Aye: 4 Nays: 0 Abstain: 1 (Goodley)

Meeting Minutes

Regular Meeting July 9, 2019

A motion was made by Chairman Herlihy, seconded by Supervisor Goodley, to approve the Regular Meeting Minutes of July 9, 2019. The motion carried.

Aye: 5 Nays: 0 Abstain: 0

Residents asked to be on Agenda

- Gary Coates – *Mr. Coates was not in attendance.*

Recognition of Visitors – N/A

Correspondence

- Letter dated June 28, 2019 from Brutscher Foley Milliner Land & Kelly LLP re: East Nottingham Township Zoning Hearing Board – Application of Crystal Burns – 119 Fulton Road UPI Number 69-3-70.2
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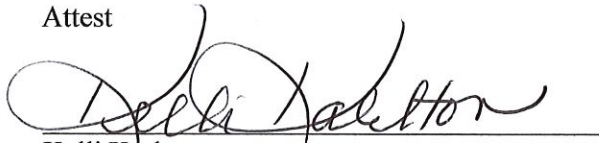
A motion was made by Chairman Herlihy, seconded by Vice Chairman Wallace, to adjourn.
The motion carried.

Aye: 5 Nays: 0 Abstain: 0

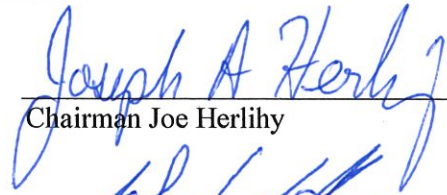
The meeting adjourned at 7:30 p.m.

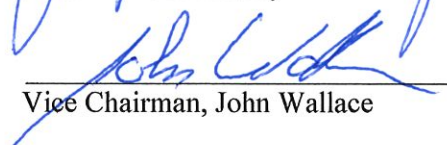
Respectfully submitted by Kelli Karlton,


Attest


Kelli Karlton
Township Secretary


Date: 8/13/19


Chairman Joe Herlihy


Vice Chairman, John Wallace


Supervisor, Art Rieck


Supervisor, Sam Goodley


Supervisor, Bill Weaver

**East Nottingham Township
Treasurer's Report**

FUND BALANCES AS OF 6/30/2019

GENERAL FUND:		
REGULAR ACCOUNT	813,259.32	
SAVINGS ACCOUNT	1,365,639.58	
TOTAL GEN FUND:		2,178,898.90
OPEN SPACE FUND:	1,158,021.78	1,158,021.78
STATE FUND:	13,218.63	13,218.63
CERTIFICATE OF DEPOSITS:		
PLGIT 6 month CD		244,221.08
PLGIT 12 monfh CD		242,000.00
PLGIT 18 month CD		239,000.00
PLGIT 24month CD		234,000.00
TOTAL CASH ASSETS OF ENT:		4,309,360.39

INCOME SUMMARY FOR JUNE 2019

TOTAL TAXES AND CERTIFICATIONS:	81,165.69
TOTAL FINES:	1,109.77
SUBDIVISION & LAND APP FEE	662.50
PERMITS, REVIEW FEES, INSPECTION FEES:	3,646.00
ENGINEERING FEES/INSPECTIONS	130.00
INTEREST EARNED GENERAL FUND	1,179.82
CONDITIONAL USE APPLICATION FEE	150.00
FIRE HYDRANT FEES REIMBURSEMENT	871.20
REFUND OF CURRENT YR EXPENDITURES	7.58
REFUND OF PRIOR YR EXPENDITURES	955.12
MISCELLANEOUS	-
TOTAL INCOME:	<u>89,877.68</u>

GENERAL FUND BALANCE 5/31/2019

969,399.70

BILLS PRESENTED FOR PAYMENT 6/11/2019
WEEKLY PAYROLL FOR JUNE

197,911.70
26,500.66

Date	Number	Payee	Payment		
6/1/2019		19477 Delaware Valley Health Trust	5,713.75		
6/4/2019	ACH	941 Federal Tx Dep	2,346.56		
6/5/2019	ACH	PA Dept. of Revenue	825.31		
6/5/2019	ACH	Nationwide Trust Company	1,750.00		
6/6/2019	ACH	Network Solutions	9.99		
6/7/2019	debit	Adobe Systems Incorporated	432.23		
6/10/2019	ACH	941 Federal Tx Dep	2,353.68		
6/10/2019	debit	New Enterprise Stone & Lime Co., Inc.	610.56		
6/13/2019		19523 Joyce Krauss	150.00		
6/14/2019		19533 U.S. Postal Service	55.00		
6/14/2019		19534 Carquest Auto Parts	12.02		
6/14/2019		19535 Daisy Mae Printing & Design	42.34		
6/15/2019	ACH	The Hartford	186.97		
6/15/2019	ACH	Homestead	249.99		
6/17/2019	ACH	941 Federal Tx Dep	2,946.98		
6/17/2019		19536 PECO	369.08		
6/18/2019	ACH	PA Dept. of Revenue	674.54		
6/21/2019	ACH	BB&T	5.00		
6/21/2019		19547 Dennis Lindsey	112.50		
6/21/2019		19548 England, Steven L	87.96		
6/24/2019	ACH	941 Federal Tx Dep	2,328.40		
6/27/2019		19549 Chester County Recorder of Deeds	64.50		
6/27/2019		19550 Centric Business Systems	12.99		
6/27/2019		19551 Roger Blevins	93.35		
6/27/2019		19552 Joyce Krauss	150.00		
6/30/2019	debit	Intuit	22.00		
			<u>21,605.70</u>	21,605.70	246,018.06
					89,877.68
					813,259.32

**East Nottingham Township
Bills for Approval
July 9, 2019**

Date	Number	Payee	Description	Payment
7/9/2019	19579	Adams Tire & Alignment	tires	360.00
7/9/2019	19580	Alger Oil, Inc	fuel	323.19
7/9/2019	19581	Cameron's Hardware & Supply, Inc.	supplies	191.92
7/9/2019	19582	Donegal Hydraulics	truck repair	725.00
7/9/2019	19583	John Deer Financial	supplies	90.05
7/9/2019	19584	Lacal Equipment, Inc	parts	75.59
7/9/2019	19585	Lawson Products, Inc.	supplies	1,105.19
7/9/2019	19586	Ramsey Ford	repair	104.10
7/9/2019	19587	Armstrong One Wire	internet and phones	348.55
7/9/2019	19588	Brandywine Valley SPCA	animal control	87.40
7/9/2019	19589	Brutscher, Foley, Milliner & Land, LLP	Yesilonis Zoning Hearing	1,742.98
7/9/2019	19590	Central Penn Gas	gas	31.39
7/9/2019	19591	Centric Business Systems	color copies	133.34
7/9/2019	19592	Commonwealth of Pennsylvania	trailer registration	11.00
7/9/2019	19593	DCED	state building inspector fee 2nd quarter 2019	162.00
7/9/2019	19594	Flexible Benefit Administrators, Inc	June maintenance fee	17.85
7/9/2019	19595	Stantec Consulting Services Inc.	engineering fees	1,465.00
7/9/2019	19596	Treasurer of Chester County	Household Hazardous Waste Collection	1,417.37
7/9/2019	19597	TSDI Corp.	computer repair	131.25
7/9/2019	19598	Union Fire Co. #1- Endowment Fund	1st & 2nd quarter 2019	1,200.00
7/9/2019	19599	W.B. Mason Co., Inc	office supplies	268.25
7/9/2019	19600	Weaver's Mowing & Tractor Service LLC	1020 Shadyside Road	500.00
7/9/2019	19601	Weaver's Mowing & Tractor Service LLC	318 Mt Pleasant Road	600.00
7/9/2019	19602	Weaver's Mowing & Tractor Service LLC	311 Waterway Road	325.00
7/9/2019	19603	Hamlin, Suzanne	tax clerk/tax certifications	504.38
7/9/2019	19604	Winifred Moran Sebastian	solicitor fees	3,316.25
7/9/2019	19605	PJ Scheese	mileage	75.69
				15,312.74

Chester Water + 13,721.40 *829,034.14*

Escrow Fund:

7/9/2019	558	Winifred Moran Sebastian	solicitor fees	612.50
7/9/2019	559	Hoover Treated Wood Products	return escrow balance	1,428.00
7/9/2019	561	Stantec Consulting Services Inc.	engineering fees	557.50
				2,598.00

Supplemental Checks:

6/1/2019	19477	Delaware Valley Health Trust	health insurance	5,713.75
6/4/2019	ACH	941 Federal Tx Dep	federal tax deposit	2,346.56
6/5/2019	ACH	PA Dept. of Revenue	state tax deposit	825.31
6/5/2019	ACH	Nationwide Trust Company	employee paid 457 plan	1,750.00
6/6/2019	ACH	Network Solutions	website	9.99
6/7/2019	debit	Adobe Systems Incorporated	renewal	432.23
6/10/2019	ACH	941 Federal Tx Dep	federal tax deposit	2,353.68
6/10/2019	debit	New Enterprise Stone & Lime Co., Inc.	Waterway Rd bridge repair	610.56
6/13/2019	19523	Joyce Krauss	cleaning	150.00
6/14/2019	19533	U.S. Postal Service	postage	55.00
6/14/2019	19534	Carquest Auto Parts	parts	12.02
6/14/2019	19535	Daisy Mae Printing & Design	printing	42.34
6/15/2019	ACH	The Hartford	life insurance & STD	186.97
6/15/2019	ACH	Homestead	website	249.99

**East Nottingham Township
Bills for Approval
July 9, 2019**

Supplemental Checks (continued)

6/17/2019	ACH	941 Federal Tx Dep	federal tax deposit	2,946.98
6/17/2019	19536	PECO	electric	369.08
6/18/2019	ACH	PA Dept. of Revenue	state tax deposit	674.54
6/21/2019	ACH	BB&T	service charge	5.00
6/21/2019	19547	Dennis Lindsey	clothing allowance	112.50
6/21/2019	19548	England, Steven L	clothing allowance	87.96
6/24/2019	ACH	941 Federal Tx Dep	federal tax deposit	2,328.40
6/27/2019	19549	Chester County Recorder of Deeds	record permit	64.50
6/27/2019	19550	Centric Business Systems	color copies	12.99
6/27/2019	19551	Roger Blevins	clothing allowance	93.35
6/27/2019	19552	Joyce Krauss	cleaning	150.00
6/30/2019	debit	Intuit	monthly payroll fee	22.00
				21,605.70

East Nottingham Township
Budget vs. Actual
 July 9, 2019

UNAUDITED

Ordinary Income/Expense	<u>Actual</u>	<u>Budget</u>
Income		
391.00 · Proceeds of General Fixed Asset	1,250.00	
301.000 · Real Estate Taxes & Cert.		
301.40 · R.E. Taxes-Delinquent	12.98	
Total 301.000 · Real Estate Taxes & Cert.	12.98	
310.000 · Local Tax Enabling Act (511)		
310.10 · Realty Transfer Taxes	59,591.74	250,000.00
310.21 · Earned Income Tax-Current Year		
310.211 · Keystone Collections Group	725,596.22	1,290,659.00
Total 310.21 · Earned Income Tax-Current Year	725,596.22	1,290,659.00
310.23 · Earned Income Tax-Open Space		
310.231 · Keystone Collections Group	340,915.61	643,550.00
Total 310.23 · Earned Income Tax-Open Space	340,915.61	643,550.00
Total 310.000 · Local Tax Enabling Act (511)	1,126,103.57	2,184,209.00
321.80 · Cable TV Franchise	54,753.27	107,000.00
331.000 · Fines		
331.11 · Fines-violations vehicle code	4,106.59	8,000.00
331.12 · Fines - Violation of ordinances	0.00	2,000.00
Total 331.000 · Fines	4,106.59	10,000.00
341.00 · Interest Earnings		
341.111 · Interest Earnings-State Fund	1,057.42	200.00
341.11 · Interest Earnings-Open Space	7,297.60	500.00
341.00 · Interest Earnings - Other	17,918.41	10,000.00
Total 341.00 · Interest Earnings	26,273.43	10,700.00
354 · State Capital/Operating Grant		
354.15 · Recycling/Act 101	3,439.00	2,000.00
Total 354 · State Capital/Operating Grant	3,439.00	2,000.00
355.01 · Public Utility Realty Tax	0.00	2,000.00
355.02 · Liquid Fuels Allocation	374,177.92	362,215.00
355.06 · Pension Allocation From State	0.00	14,000.00
355.07 · Foreign Fire Ins. Premium	0.00	55,000.00
361.000 · Charges for Services		
361.58 · Tax Certifications	195.00	400.00
361.30 · Sub. & Land Dev. Application	912.50	3,500.00
361.32 · Engineering Fees/Review Plans	130.00	
361.34 · Zoning Hearing Board Fees	4,000.00	3,000.00
361.36 · Engineering Fees/Inspections	0.00	30,000.00
361.45 · Legal/Review Fees	0.00	1,000.00
361.54 · Sale of Books/Bid Package	0.00	100.00
361.56 · Conditional Use Application Fee	150.00	150.00
Total 361.000 · Charges for Services	5,387.50	38,150.00
362.000 · Charges - Public Safety		
362.62 · Commercial Permit	0.00	500.00

**East Nottingham Township
Budget vs. Actual
July 9, 2019**

UNAUDITED

	<u>Actual</u>	<u>Budget</u>
362.61 · Contractor Registration App	200.00	
362.41 · Building Permits	3,332.00	7,000.00
362.45 · Use & Occupancy Permits	50.00	300.00
362.46 · Mobile Home permits/in park	6.00	10.00
362.47 · Road/Driveway Permits	750.00	2,000.00
362.48 · Sign Permits	43.00	500.00
362.49 · Zoning Permit	7,127.18	10,500.00
362.51 · Bldg Code Inspection Fees		
362.511 · Building Code Official	1,875.00	4,000.00
362.51 · Bldg Code Inspection Fees - Other	0.00	500.00
Total 362.51 · Bldg Code Inspection Fees	1,875.00	4,500.00
362.55 · Demolition Permits	150.00	500.00
362.56 · Fire Co. Endowment Admin	0.00	0.00
362.57 · Fire Co. Endowment	1,200.00	2,500.00
362.58 · State fee for bldg inspectors	288.00	500.00
362.59 · Home Occupation Permit	0.00	150.00
362.60 · Erosion & Sedimentation Permit		
362.602 · Exemption Application & Permit	1,875.00	5,500.00
362.601 · Stormwater Management Permit	1,800.00	4,000.00
362.60 · Erosion & Sedimentation Permit - Other	7,000.00	5,000.00
Total 362.60 · Erosion & Sedimentation Permit	10,675.00	14,500.00
362.000 · Charges - Public Safety - Other	37.50	
Total 362.000 · Charges - Public Safety	25,733.68	43,460.00
378.00 · Fire Hydrant Fees Reimbursement	11,543.40	25,000.00
379.00 · Other Charges for Service	0.00	500.00
380 · Miscellaneous Revenue		
380.01 · Lien Payoff	625.00	5,000.00
387.00 · Donations from Private Sectors	0.00	4,200.00
380 · Miscellaneous Revenue - Other	193.38	1,000.00
Total 380 · Miscellaneous Revenue	818.38	10,200.00
390.000 · Other Financing Sources		
395.00 · Refund of Prior Yr Expenditures		
395.01 · Refund Current Yr Expenditure	32.58	2,500.00
395.00 · Refund of Prior Yr Expenditures - Other	1,115.82	2,500.00
Total 395.00 · Refund of Prior Yr Expenditures	1,148.40	5,000.00
Total 390.000 · Other Financing Sources	1,148.40	5,000.00
Total Income	1,634,748.12	2,869,434.00
Expense		
400.000 · General Government		
400.11 · Supervisor Salary	6,250.00	12,500.00
400.21 · Office Supplies	5,418.49	9,000.00
400.23 · Postage	1,260.59	2,000.00
400.24 · Phone Lines	4,101.75	7,500.00
400.37 · Office Equip. Maint. Contract	2,417.29	4,000.00

East Nottingham Township
Budget vs. Actual
 July 9, 2019

UNAUDITED

	<u>Actual</u>	<u>Budget</u>
400.42 · PSAT dues, subscriptions, etc.	3,237.00	3,000.00
400.46 · Meetings and Conferences	1,087.68	750.00
400.47 · Recording, Notary Fees, etc.	0.00	500.00
Total 400.000 · General Government	<u>23,772.80</u>	<u>39,250.00</u>
402.000 · Auditors		
402.109 · Auditing Services	10,700.00	10,500.00
Total 402.000 · Auditors	<u>10,700.00</u>	<u>10,500.00</u>
403.000 · Tax Collection		
403.11 · Tax Clerk	3,600.00	7,200.00
403.115 · Tax Certification Wages	195.00	400.00
403.18 · Commission EIT Collection	9,481.07	17,500.00
403.19 · Commission OpenSpace Collection	4,139.82	7,000.00
Total 403.000 · Tax Collection	<u>17,415.89</u>	<u>32,100.00</u>
404.000 · Law		
404.310 · Solicitor Fees	27,240.41	70,000.00
Total 404.000 · Law	<u>27,240.41</u>	<u>70,000.00</u>
405.000 · Secretary		
405.12 · Wages		
405.122 · Administrative Assistant	5,661.00	10,000.00
405.12 · Wages - Other	23,380.50	50,000.00
Total 405.12 · Wages	<u>29,041.50</u>	<u>60,000.00</u>
405.26 · Minor Equip/Sm Tools/Computers	5,752.89	7,500.00
405.33 · Newsletter	729.64	8,000.00
405.34 · Advertising, Printing	1,655.57	6,000.00
405.46 · Seminars	0.00	250.00
Total 405.000 · Secretary	<u>37,179.60</u>	<u>81,750.00</u>
406.000 · Treasurer		
406.120 · Wages	36,572.40	69,800.00
406.350 · Bonding	0.00	2,500.00
Total 406.000 · Treasurer	<u>36,572.40</u>	<u>72,300.00</u>
408.000 · Engineer		
408.001 · MS4 Permitting	0.00	165,000.00
408.000 · Engineer - Other	585.00	6,000.00
Total 408.000 · Engineer	<u>585.00</u>	<u>171,000.00</u>
409.000 · Buildings & Grounds		
409.74 · Building Security	0.00	5,000.00
409.231 · Heating-gas	2,083.94	2,500.00
409.25 · Supplies/Maintenance	2,338.27	6,000.00
409.26 · Supplies-Sm. Tools/Minor Equip	174.89	500.00
409.27 · Building furnishings	0.00	500.00
409.30 · Other services & charges	570.66	750.00
409.36 · Electric	2,785.37	6,000.00
409.37 · Repair & Maintenance Services	284.35	4,000.00
Total 409.000 · Buildings & Grounds	<u>8,237.48</u>	<u>25,250.00</u>

**East Nottingham Township
Budget vs. Actual
July 9, 2019**

UNAUDITED

	<u>Actual</u>	<u>Budget</u>
411.000 · Public Safety		
411.58 · Union Fire Co. Ambulance Divisi	43,270.00	43,270.00
411.53 · Office of Emergency Management	0.00	1,000.00
411.54 · Contribution to Vol Fire Co	137,672.00	137,672.00
411.55 · Disb. of Foreign Fire Co. Prem.	0.00	55,000.00
411.56 · Workmen's Comp. for Fire Co.	15,010.00	17,500.00
411.57 · Fire Co. Endowment	2,400.00	2,500.00
Total 411.000 · Public Safety	<u>198,352.00</u>	<u>256,942.00</u>
413.000 · Code Enforcement		
413.14 · Zoning Officer Wages	31,653.20	60,000.00
413.33 · Other Services-mileage	188.21	600.00
413.40 · Court cost-filing fees	0.00	100.00
413.45 · Code Books	1,195.00	1,000.00
413.47 · Refund permit fees	222.50	2,000.00
413.49 · Plan Review		
413.492 · Non Employee	0.00	400.00
413.49 · Plan Review - Other	0.00	0.00
Total 413.49 · Plan Review	<u>0.00</u>	<u>400.00</u>
Total 413.000 · Code Enforcement	<u>33,258.91</u>	<u>64,100.00</u>
414.000 · Zoning and Planning		
414.35 · UCC Appeal Board	665.00	
414.31 · Professional Services	450.00	1,500.00
414.47 · Zoning Hearing Board		
414.472 · Return Zoning Hearing Fees	0.00	100.00
414.471 · Wages	750.00	1,000.00
414.47 · Zoning Hearing Board - Other	5,052.04	3,000.00
Total 414.47 · Zoning Hearing Board	<u>5,802.04</u>	<u>4,100.00</u>
414.48 · Eng. Fees/Inspections	0.00	30,000.00
414.50 · Solicitor/Document Review	0.00	1,000.00
414.51 · State Inspection Fee	432.00	500.00
414.52 · E&S Review/Inspection		
414.521 · Stormwater Management Permit		
414.522 · Storm Water Managemen Exemption	787.50	5,500.00
414.521 · Stormwater Management Permit - Other	1,759.25	4,000.00
Total 414.521 · Stormwater Management Permit	<u>2,546.75</u>	<u>9,500.00</u>
414.52 · E&S Review/Inspection - Other	5,489.00	5,000.00
Total 414.52 · E&S Review/Inspection	<u>8,035.75</u>	<u>14,500.00</u>
Total 414.000 · Zoning and Planning	<u>15,384.79</u>	<u>51,600.00</u>
419 · Animal Control	1,147.36	6,000.00
427 · Trash Removal		
427.01 · Wages-Trash Day	3,849.59	8,000.00
427 · Trash Removal - Other	9,959.64	20,000.00
Total 427 · Trash Removal	<u>13,809.23</u>	<u>28,000.00</u>
430.000 · Highways		

East Nottingham Township
Budget vs. Actual
 July 9, 2019

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	<u>Actual</u>	<u>Budget</u>
438.236 · Line Painting	0.00	17,500.00
430.22 · Operating Supplies	326.27	
430.231 · Fuels-gas, diesel, etc.	5,611.09	10,000.00
430.238 · Uniforms/Clothing Allowance	2,141.27	6,000.00
430.239 · Inspections, batteries, tires	9,450.90	3,500.00
430.251 · Vehicle parts/repair	2,739.14	7,000.00
430.26 · Supplies/Small Tools	9,263.59	15,000.00
430.32 · Communications	83.62	300.00
430.70 · Major Equip purchases	0.00	150,000.00
432.000 · Snow/Ice Removal Wages		
432.01 · Snow Removal-Non Employee	0.00	500.00
432.000 · Snow/Ice Removal Wages - Other	13,326.80	18,000.00
Total 432.000 · Snow/Ice Removal Wages	<u>13,326.80</u>	<u>18,500.00</u>
433.000 · Traffic Signs		
433.01 · Traffic Signal	0.00	3,500.00
433.000 · Traffic Signs - Other	634.01	3,500.00
Total 433.000 · Traffic Signs	<u>634.01</u>	<u>7,000.00</u>
437.000 · Repair - Tools & Equipment	0.00	500.00
438.100 · Wages - road maintenance	143,927.27	265,000.00
438.235 · Maintenance - Roads	31,188.84	60,000.00
439.000 · Road Construction	368,055.65	450,000.00
Total 430.000 · Highways	<u>586,748.45</u>	<u>1,010,300.00</u>
448.00 · Fire Hydrant Fees	12,196.80	31,000.00
450.000 · Culture & Recreation		
451.000 · Recreation	8,962.00	26,790.00
456.50 · Library Donation	0.00	11,245.00
458.50 · Senior Center Donation	0.00	3,500.00
459.00 · Other Culture and Recreation		
459.000 · SCCEMS Donation	42,507.00	42,507.00
459.02 · Historic Commission	85.00	1,000.00
459.01 · Neighborhood Services Donation	0.00	2,000.00
Total 459.00 · Other Culture and Recreation	<u>42,592.00</u>	<u>45,507.00</u>
Total 450.000 · Culture & Recreation	<u>51,554.00</u>	<u>87,042.00</u>
461.00 · Open Space Preservation		
461.01 · Property Monitoring	0.00	800.00
461.00 · Open Space Preservation - Other	3,768.96	643,550.00
Total 461.00 · Open Space Preservation	<u>3,768.96</u>	<u>644,350.00</u>
486.000 · Miscellaneous		
486.358 · Impact Fee	0.00	4,200.00
486.352 · Insurance-liability, fire, etc	45,476.00	46,500.00
486.354 · Workmen's Compensation Ins.	0.00	15,000.00
486.000 · Miscellaneous - Other	3,358.83	5,000.00
Total 486.000 · Miscellaneous	<u>48,834.83</u>	<u>70,700.00</u>
487.000 · Employee Benefits		

East Nottingham Township
Budget vs. Actual
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	<u>Actual</u>	<u>Budget</u>
487.165 · Flex Maintenance Fees	89.25	
487.162 · Twp share of Medicare	3,886.81	7,000.00
487.151 · Disability Insurance	809.58	4,000.00
487.152 · Dental Insurance	595.80	1,750.00
487.156 · Health Insurance	37,932.30	56,000.00
487.158 · Life Insurance	760.20	3,000.00
487.160 · Pension contributions	0.00	14,000.00
487.161 · Twp share of Soc.Sec	16,619.37	30,000.00
487.163 · Unemployment Compensation	1,100.02	1,500.00
Total 487.000 · Employee Benefits	<u>61,793.33</u>	<u>117,250.00</u>
Total Expense	1,188,552.24	2,869,434.00