

Introduced: 04/25/18
Posted: 05/04/18
Public Hearing: 05/09/18
Adoption: 05/09/18

CITY OF SELDOVIA

ORDINANCE 18-16

**A NON-CODE ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SELDOVIA,
ALASKA, AMENDING THE FY18 BUDGET BY ALLOCATING FUNDS
THROUGHOUT SPECIFIED CLASS LINE ITEMS FOR FISCAL YEAR 2018**

WHEREAS, pursuant to best budget practices for the transparent tracking of governmental funding it is prudent of the City to amend the FY18 budget to properly reflect the budget with actual spending to continue to promote and maintain accurate budgeting throughout governmental accounting standards; and

WHEREAS, there were several unanticipated expenses throughout FY18 that require an amended amount to reflect actual costs in the FY18 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SELDOVIA:

SECTION 1. The City of Seldovia's FY18 Budget will be amended not to exceed the amounts below as follows:

100-51-8410 Legal Fees-Administration

Increase the FY18 Budget line item amount from \$1500.00 to \$15,000.00

100-51-9520 Insurance Liability – Administration

Increase the FY18 Budget line item amount from \$1,016.15 to \$2,845.00

100-52-8410 Legal Expense- Council

Increase the FY18 Budget line item amount from \$3500.00 to \$10,000.00

100-57-9520 Insurance – Liability- Police

Increase the FY18 Budget line item amount from \$16,369.90 to \$19,948.58

510-81-7020 Wages and Salaries-Water

Increase the FY18 Budget line item amount from \$41,230.80 to \$60,220.68

510-81-8670 Outside Labor Services- Water

Increase the FY18 Budget line item amount from \$0 to \$8,000.00

520-82-7020 Wages and Salaries- Sewer

Increase the FY18 Budget line item amount from \$8,320.89 to \$16,500.00

620-92-7020 Wages and Salaries- Harbor

Increase the FY18 Budget line item amount from \$36,943.60 to \$60,000.00

620-92-8670 Outside Labor Services- Harbor

Increase the FY18 Budget line item amount from \$0 to \$16,948.58

630-93-7020 Wages and Salaries- Boat Haul Out and Storage

Increase the FY18 Budget line item amount from \$5,401.05 to \$10,000.00 (to be transferred from MMRF)

630-93-9520 Insurance Liability – Boat Haul Out and Storage

Increase the FY18 Budget line item amount from \$3,000.00 to \$5,457.72

630-93-82600 Major Maintenance and Repair

Decrease the FY18 Budget line item amount from \$20,413.34 to \$16,968.64 (\$3,444.70 transferred to 630-93-7020 Wages and Salaries- BHO and Storage)

SECTION 2. EFFECTIVE DATE. This ordinance becomes effective upon its adoption by the City Council.

ADOPTED by a duly constituted quorum of the City Council of the City of Seldovia, Alaska this 09 day of May 2018

ATTEST:



APPROVED:

Heidi Geagel
Heidi Geagel, City Clerk

Dean Lent
Dean Lent, Mayor

- Vote:
- Rojas- Y
 - Lethin- Y
 - Sweatt- Y
 - Colberg- Y
 - Campbell- Y
 - Morrison- Y