

FEE SCHEDULE FY2016

City of Seldovia

[APPENDIX A: FEE SCHEDULE FY2016]

FY2016 Harbor Fees
All fees are subject to applicable tax

BOAT LAUNCH RAMP:

- Ramp use (prior notice) \$5.50/use (two free with annual moorage)
- Season Ticket: May thru September OR October thru April \$27.50/period (season)
- Yearly: \$55.00 per calendar year
- Ramp use without prior notice or arrangements \$10.00

FISH CLEANING TABLE:

Boats paying stall rental	Free
Boats or entities not paying stall rental	\$11.00 per use
Boats (commercial as well as non-commercial) not paying stall rental	\$55.00 seasonal pass (seasonal = October – March OR April – September)

PORT FEE:

A fee of \$1.00 per disembarking passenger ages 12 and over will be assessed on all commercial passenger vessels carrying passengers for transport from another port into Seldovia City Limits.

Please note: This includes any tour boat departing any other port discharging passengers into the Seldovia City Limits regardless of other non-sport fishing activities en-route. Kenai Peninsula Borough school sanctioned activity groups may be exempt from the port fees.

FRESH WATER FEE:

Commercial Boats, Charter Boats, Tour Boats, Ferry Vessels	\$6.16/day \$35.84/month \$61.60 annually
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GRIDIRON FEES: Fees are based on 12 hour basis, or portion thereof

Less than or equal to 32 feet	\$16.50 per 12 hours
More than 32 feet but less than 60 feet	\$37.50 per 12 hours
Greater than or equal to 60 feet	\$52.25 per 12 hours

PUMPING AND SHOVELING OF VESSELS

actual cost + 20% (\$50.00 minimum)

Please Note: This is a labor only fee and any pump rental (if necessary) shall be extra (see City Equipment Fees for rates)

FY2016 MOORAGE FEES
All fees are subject to applicable tax

TRANSIENT MOORAGE RATES (Invoiced monthly)

Daily	\$1.04/ft. or stall length, whichever is greater
Monthly	\$5.78/ft. or stall length, whichever is greater
Six Month	\$15.25/ft. or stall length, whichever is greater
Float Planes (on a first come first served space available basis)	Daily: \$22.99 Seasonal Pass : \$344.85

Please Note: The open skiff area and the large boat float area will be charged on vessel length only.

Please Note: All vessels over 100 feet in length will be charged at the monthly rate and an additional surcharge of \$10.00/foot per month will be assessed on that portion of the vessel over 100 feet moored at the Seldovia Boat Harbor during the months April – October. Vessels over 100 feet in length will not incur the surcharge if they are moored at the Seldovia Boat Harbor during the months of November – March.

DISCOUNTS ON TRANSIENT MOORAGE (Paid at time of docking)

Daily Discount Rate	\$0.80/ft.
Monthly Discount Rate	\$4.81/ft.
Fourth of July Moorage (Day Rate)	\$10.00 flat rate

ANNUAL MOORAGE:

Please Note: Vessels desiring annual moorage will be given first choice of available harbor stalls.

Prepaid Annually: Billed out March 1 st and Paid by May 1 st *	\$19.75/ft. or stall length whichever is greater
Waitlist Fee	\$31.50

*If annual moorages are not paid on time, the customer will be billed monthly transient rates per 15.16.180 Mooring Fees.

FY2016 HARBOR ELECTRIC FEES
All fees are subject to applicable tax

ELECTRICAL POWER FEES: Please note that the electric kilowatt hour charged to harbor and boat storage customers shall be at the rate equal to the total cost per kilowatt hour paid by the City of Seldovia to HEA at the end of the preceding calendar quarter.

Daily rate	\$15.00/day
Stall rates (users with annuals) using 110V	\$16.80/month + electrical Usage + tax
Stall rates (users with annuals) using 220V	\$16.90/month + electrical usage + tax
Stall rates (users with annuals) using 208V	\$ 17.00/month + electrical usage + tax

FY2016 CITY DOCK AND BARGE LANDING FEES
All fees are subject to applicable tax

*There are not freight charges when the Alaska Marine Highway is being used to transfer freight; when the barge/boat ramp are being used for the transfer, freight charges listed below will be applied. The party using the barge is absolutely responsible for reporting weights and measures to the City Office within 72 hours. Failure to do so, will result in an additional administrative charge not to exceed \$500.00

FREIGHT:

Inbound	\$4.00/ton
Outbound	\$4.00/ton
Seafood	\$2.00/ton
Lumber	\$1.50/ 1000 board ft.

CRANE USE PERMIT: Permit is only for registered boats and operator must be approved for crane use.

Annual Charge	\$200.00 for boats greater than '58 \$100.00 for boats under '58
Single Use Fee	\$20.00/hour (one hour minimum)

DOCKAGE:

Deep Water Dock (vessels less than 100 ft.)	\$0.50/ft./12hour period
Deep Water Dock (vessels greater than or equal to 100 ft.)	\$0.80/ft./12hour period

Please Note: Monthly rate for customers with an annual moorage agreement in the harbor will be charged the same rate per month at the city dock.

Please Note: Monthly fees do not apply during active fishing season.
 Retroactive May 1, 2010

BARGE LANDINGS:

*There are freight charges when the ramp is being used to transfer freight; when the barge/boat ramp are being used for the transfer, freight charges listed above will be applied. The party using the barge is absolutely responsible for reporting weights and measures to the City Office within 72 hours. Failure to do so, will result in an additional administrative charge not to exceed \$500.00

Please Note: Frequency discounts are available; inquire at the City Office or at the Harbor Master's Office.

Landing Craft: 50 ft. and under	\$50.00 per occurrence *when arrangements are made in advance \$100.00 per occurrence *when arrangements are not made in advance
Landing Craft: Greater than 50 ft.	\$100.00 per occurrence *when arrangements are made in advance \$200.00 per occurrence *when arrangements are not made in advance

**FY2016 CITY BOAT STORAGE FEES
(THIS INCLUDES BOAT HAUL OUT FEES)
*All fees are subject to applicable tax***

SELDOVIA’S BOAT YARD GUIDELINES

1. Ground cover must be in place before sandblasting, paint scraping, painting or any other work is performed.
2. All material must be disposed of.
3. A haul out storage agreement must be signed by boat owner or agent before a boat can be taken out of the water.
4. A 24 hour minimum notice is needed to pull or launch boats.
5. No boat will be hauled out or launched without first paying in full, all moorage fees and boat storage fees owed to the City.
6. Staying overnight in the boat yard only permitted with the City Manager’s approval and only when working on boat. Fee is \$10.00 per night.

BOAT HAUL OUT AND LAUNCH FEES:

BOAT HAUL OUT (Regardless of boat length)	\$200.00
BOAT LAUNCH (Regardless of boat length)	\$150.00

Please Note: Boat launches and haul outs are to be scheduled during regular City business hours, otherwise an additional fee of \$100.00 will be charged in addition to charging an overtime rate (actual hours).

EMERGENCY HAUL OUT (determined by the City Manager or designee) \$200.00 Haul Out/\$150.00Launch
Please Note: Boat may be left on dolly to do repairs, with a limit of six (6) hours providing there are no boats waiting to be hauled out. There will be an associated boat launch fee after emergency repairs are complete if the boat is launched back into the water of \$150.00. Overtime rates apply during non-business hours.

Hourly Rate on Dolly/Trailer (one hour minimum charge)	\$150.00/hour
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DELIVERY FEES:

Please Note: These fees do not include launch/haul out fees that are listed above.

Within City Limits	\$125 per half hour
Outside City Limits	\$500.00 per Hour (1 hour Minimum)

Please Note: The city will not deliver or pick up boats outside the city limits unless specifically approved by the City Manager.

FY2016 CITY BOAT STORAGE FEES
(THIS INCLUDES BOAT HAUL OUT FEES)
All fees are subject to applicable tax

BOAT STORAGE (dry storage):

Please Note: Tents and other non-boat storage must be approved by the City Manager.

Please Note: Boats that are in the boat storage area for more than a year (365 days), will be billed double (2.40/ft./month for those with a current annual moorage, 4.80/ft./month for those without a moorage).

With Paid Annual Moorage	\$1.20/ft. per month
Without Annual Moorage	\$2.40/ft. per month
Non Boat Storage (including tents to cover boats)	\$0.25 per square foot per month **If a boat tent is used in the storage yard and the boat owner pays annual moorage, the rate of \$0.25 per square foot shall apply whether or not the boat is in the tent.**

BLOCKING RENTAL RATES: Blocks and stands are considered a rental; the City of Seldovia owns and maintains blocks, stands and devices that are used to stand boats up.

Use of up to 6 Blocks	\$50.00 per year, to be charged annually
Additional Blocks/Stand	\$10.00 each per year
Sailboat Stands	\$50.00 per year, to be charged annually

FY2016 CITY FACILITY USE FEES
All fees are subject to applicable tax

MULTI-PURPOSE ROOM RENTAL:

<u>Hours</u>	<u>Meeting Room Only</u>	<u>With Kitchen</u>
0-4	\$25.00	\$35.00
4-8	\$50.00	\$75.00
8-12	\$75.00	\$100.00
24	\$100.00	\$150.00

Please Note: A \$50.00 cleaning deposit will be required upon scheduling the multi-purpose room, which shall be refunded after the function and assuming the room/kitchen is left clean

GATEWAY PAVILION:

\$250.00 Deposit/Event
\$50.00/4 Hours

Please Note: A facility use agreement and rental application must be on file at the City Office. To reserve facility, call City Office for scheduling details. 234.7643

Please Note: Seldovia F&G Advisory Board, Hospital Guild, Library, Chamber of Commerce, Seldovia Oil Response Team, Native Dancers, Public Health Nurse, Seldovia Arts Council, Seldovia Community Quota Entity and other City sanctioned committees or commissions are exempt from above fees.

Please Note: All City functions (scheduled or unscheduled) will have priority over any other event or function.

FY2016 CITY EQUIPMENT FEES
All fees are subject to applicable tax

RENTAL EQUIPMENT:

Pressure Washer	\$50.00/Hour
Battery Charger	\$25.00/Hour
416 Backhoe	\$200.00/Hour + \$48.00/Hour Operator Fee during regular business hours; outside of regular business hours, overtime rates apply.
938K CAT LOADER	\$220.00/Hour + \$48.00/Hour Operator Fee during regular business hours; outside of regular business hours, overtime rates apply.
Jetter Unit	\$50.00/Hour
5KW Generator	\$35.00/Hour
3" Trash Pump	\$50.00/Hour
Sewer Snake	\$50.00/Day

Please Note: Any services rendered will be subject to hourly labor rates (either straight time rates or overtime rates) per City Manager. All equipment rentals will require an additional admin fee charge of 20%. The pressure washer, pumps and battery charger will require a deposit of \$50.00. Users must be qualified to operate equipment, as determined by Seldovia City Manager. An Equipment Rental Agreement must be on file at the City Office at the time of rental.

FY2016 GARBAGE AND REFUSE SERVICE RATES AND FEES
All fees are subject to applicable tax

RESIDENTIAL	One Pick-up per Week	Two Pick-ups per Week	Three Pick-ups per Week
Single Family	\$17.50	\$29.25	\$41.00
Single Family (65 & older)	\$7.50	\$11.75	\$16.00
Multiple Dwelling 4-Apartments or more	\$12.25/dwelling unit	\$20.50/dwelling unit	\$28.25/dwelling unit
COMMERCIAL	\$33.00	\$56.50	\$80.00

GARBAGE IN HARBOR SHED (other than boat garbage)

Paid in advance to harbormaster	\$5.00/bag
Not paid in advance to harbormaster	\$10.00/bag

Please Note: *Special Services (haul any item) \$60.00 per hr. (\$30.00 minimum charge)*

FY2016 RV & CAMPING FEES <i>All fees are subject to applicable tax</i>
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CAMPING:

RV	\$13.00 per night
Tent	\$8.00 per tent per night

RESERVING OUT SIDE BEACH PAVILION:

Hours	Weekdays	Weekends/Holidays
0-6	\$50.00	\$100.00
6-12	\$100.00	\$150.00
12-24	\$150.00	\$200.00

FY2016 Other Fees and Services
All fees are subject to applicable tax

Send Fax	\$2.00 1 st page
• Each additional page	\$1.00
Receive Fax	\$1.50 1 st page
• Each additional page	\$1.00
Copies	\$0.25
Returned Checks	\$30.00 per check
Public Records request	Actual costs
Electronic Submission (PDF Documents)	\$1.00/page
Audio/Data CD	\$2.50/ copy
Annual Budget, Paper Copy	\$25.00
Annual Audit, Paper Copy	\$25.00
Electronic Transmissions (Scanned PDF documents)	\$1.00/page
Water – Bulk (20 Gallon minimum)	\$1.00/ Token

FY2016 POLICE FEES
All fees are subject to applicable tax

Jailed	\$250.00/12 hours
Transport	\$200.00 to Homer
Administrative Fees	\$125.00 Minimum
Background Check	\$20.00
Finger Printing	\$20.00
Serving Papers	\$35.00
Vehicle & Boat Trailer Towing Charges	Hourly charge on equipment used to tow vehicle/boat trailer + Labor + 20% Administrative fee
Impound Fees	\$100.00 to impound + \$20/day/vehicle

FY2016 WATER AND SEWER FEES
All fees are subject to applicable tax

Water and Sewer utility requires a one-time \$100.00 deposit that is refundable after one year.

NOTE: If the city office is not informed of a change in utility status by May 1st, it will be assumed that you are in business and you will be billed according to the applicable fee schedule.

SERVICE FEE

Lots (residential and/or commercial) furnished with a service line to the property not paying water and sewer fees.

SINGLE FAMILY RESIDENTIAL: A unit providing housing for one household.

Single Family Residential – Water and Sewer	\$67.72/month + tax (43.83/23.89)
Single Family Residential Service Fee – Water and Sewer	\$44.02/month + tax (28.49/15.53)

MULTI FAMILY RESIDENTIAL: A building or lot occupied by more than one household: contained within one building within one complex. Examples of multi-family units include duplexes, four plexes and up, apartments, condominiums, co-housing projects, and multiple structures on one lot (where units are normally rented or occupied for longer than one month at a time). Examples of units not considered as multi-family include hotels, motels, B&Bs, seasonal rooms/cabins (where units are routinely rented or occupied for less than one month at a time).

Multi-Family Residential - Water and Sewer	\$67.72 per household unit/month+ tax (43.83/23.89)
Multi-Family Service Fee – Water and Sewer	\$44.02 per household unit/month + tax (28.49/15.53)

FY2016 WATER AND SEWER FEES
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MULTISERVICE COMMERCIAL: Businesses that provide two or more services (listed below). Businesses will be billed according to services provided, however, one combined rate will appear on monthly statement.

SERVICES:

Retail and Grocery Stores	\$67.72/month + tax (43.83/23.89)
Service Stations	\$67.72/month + tax (43.83/23.89)
Museums	\$67.72/month + tax (43.83/23.89)
Day Care Centers	\$67.72/month + tax (43.83/23.89)
Food Processing Facility	\$161.76/month + tax (116.46/45.30)
Office Building <ul style="list-style-type: none"> • First Office – office is defined as a separate (non-residential) room or cubical occupied by one or more persons • Each additional office 	\$76.27/month + tax (48.62/27.65) \$15.44/month + tax (9.07/6.37)
Laundromat <ul style="list-style-type: none"> • First Machine • Each Additional Machine 	\$38.76/month + tax (22.65/16.11) \$10.49/month + tax (6.23/4.26)
Cocktail Lounge	\$161.76/month + tax (116.46/45.30)
Restaurant/Food Service/Conference Center	\$161.76/month + tax (116.46/45.30)
Motel*/Hotel*/Bed & Breakfast* (within a single family residence) <ul style="list-style-type: none"> • Plus each unit (unit is defined as bedroom) • Each Rental Cabin* (structures with kitchen or kitchenette) 	\$67.77/month + tax (43.88/23.89) \$15.25/month + tax (8.80/6.45) \$30.86/month + tax (21.99/8.87)
Privately Owned Commercial Dock	\$106.90/month + tax (61.60/45.30)
Commercial Service Fee – Water and Sewer	\$44.02 per commercial entity/month+ tax (28.49/15.53)

*After a tenant/guest has occupied a cabin for 30 consecutive days, the cabin will be considered a single family residence and shall be billed accordingly (please refer to single family residential rates on page 10).

FY2016 WATER AND SEWER FEES
All fees are subject to applicable tax

FLAT RATE WATER AND SEWER SERVICE:

Homer Electric Association	\$169.02/month (tax exempt) (154.64/14.38)
Seldovia Village Tribe	\$764.40 Flat Rate/month (tax exempt) (487.40/277.00)
Susan B English School	\$1303.07 Flat Rate/month (tax exempt) (939.59/363.48)
Places of Worship	\$67.77 Flat Rate/month (tax exempt) (43.88/23.89)

FY2016 WATER AND SEWER FEES
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WATER TURN ON and TURN OFFS

*For new buildings and homes, a maintenance fee and/or water and sewer fees will not be charged to the customer until the first scheduled water turn on is completed, as well as a water and sewer utility agreement is completed.

Scheduled Water Turn On or Turn Off during business hours	\$40.30 each + tax
Scheduled Water Turn On or Turn Off during Non-Business Hours	\$115.14 each + tax
Return Visit when Necessitated by restricted access	\$57.57 each+ tax
Unauthorized Water Turn On or Turn Off	\$250.00 each occurrence

WATER AND SEWER CONNECTIONS

Water and sewer connection fees will be determined on an actual cost basis, i.e. administrative, labor, and material costs, + 20% surcharge. Service connect will include tapping the main, installing the saddle, and the inspection work.

WATER EXTENSION PERMIT

Permit Application Fee	\$35.98 + tax
Inspection	\$51.40 + tax
Reconnection Charge	\$51.40 + tax

WATER LINE LOCATE SERVICES

First Locate Service	Free
Subsequent locate	\$51.40 / occurrence + tax
Locate During Non-Business Hours	\$102.80

CITY DOCK WATER SALES

Sale of water at the city dock (per 1000 gallon; \$10.00 minimum, Boats only)	\$12.91 per 1000 gallons + tax
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RV DUMP FEES

RVs and Motorhomes	\$50.00/ occurrence
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