

**Seldovia City Council**  
**Laydown**  
**October 28, 2019**

Pages 3-8	Minutes of Regular Meeting of October 14, 2019
Pages 9-10	Resolution 20-12 Climate Change KPB Plan- DRAFT- <i>as amended</i>
Pages 11-27	FY20 August Financial Report
Pages 28-29	City Manager's Report
Pages 30-33	Chief of Police Report- September 2019
Pages 34-35	Harbormaster's Report- 10/24/2019
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MINUTES FROM A REGULAR MEETING  
OF SELDOVIA CITY COUNCIL  
COUNCIL CHAMBERS

Monday  
October 14, 2019  
6:00pm

CAMPBELL
MORRISON
ROJAS
LETHIN
NATHAN
SWEATT
COLBERG

**\*New Council Members were sworn in before the meeting\***

A. Call to Order & Roll Call: PRESENT: COUNCIL MEMBERS: MORRISON, ROJAS, NATHAN, SWEATT, and COLBERG

STAFF: CITY MANAGER CAMERON  
FINANCE OFFICER TAYLOR  
POLICE CHIEF CUSHMAN  
CITY CLERK GEAGEL

B. Pledge of Allegiance: Held

C. Excused Absences: MAYOR LENT, CAMPBELL

D. Agenda Approval:

COLBERG/SWEATT MOVED TO APPROVE THE AGENDA  
VOICE VOTE/UNANIMOUS/MOTION PASSED

E. Consent Agenda: *(All items under the Consent Agenda are approved with a single motion, no discussion, and one vote. A Council Member may request to remove an item(s) for discussion and a separate vote.)*

1. Approval of Minutes: Minutes of the Special Meeting, September 25, 2019, and  
Minutes of the Special Meeting, October 07, 2019

2. Payment Approval Report: None

3. Ordinance Introduction: None

SWEATT/COLBERG MOVED TO APPROVE THE CONSENT AGENDA  
VOICE VOTE/UNANIMOUS/MOTION PASSED

F. Mayoral Proclamations: None

G. Public Presentation Prior Notice: (each presenter has up to 10 min)

1. Tim Dillon, KPEDD- Introduced himself of as the Executive Director for KPEDD. They were a private nongovernment resource that really focused on the enhancement of quality of life on the Kenai Peninsula and responsible sustainable economic development. They do a lot of things but one that they listened to in the last few years was what resources were needed, not just for communities, but unincorporated communities, city managers and mayors to see what they could do to assist. What KPEDD did was redo their entire website, which is now a region wide hub of information for individuals, those looking to move to the Kenai Peninsula, and businesses. The website was KPEDD.org and was linked to the city webpage. He presented and discussed the new website and its functions. He discussed KPEDD's microloan option and that it could be an option for a city. He discussed that there was a grant option for economic development that he had been in discussion with the city manager about and discussed the parameters of the grant; it could only be spent in the Mat-Su Valley, Anchorage, and Kenai; Comprehensive Economic Development Strategy needed to be on file federally and only the Kenai Peninsula Borough had one filed; it did not have to be just disaster money, it could be planning money. Can do loans for a variety of people and communities. Discussed that businesses had to be denied by two financial institutes before they will be considered. SWEATT- Inquired about the micro-loan program and if cities could participate. MORRISON- Clarified that you had to be denied by two financial instates in order to qualify for the micro-loan program.

H. Public Presentation for Items not on Agenda: (public has 3 min each)

LAUREL HILTS, resident- Discussed that the Halloween carnival would be Saturday night, October 26, 2019, from 6-8pm. The Seldovia Village Tribe would have a variety of booths and had meet with the school who would have a few booths. She discussed past entities who had booths and encouraged the city to have one. She discussed that a map would be put together for Halloween of houses for trick-or-treaters and that Trunk or Treat would be in the city's 30-day parking lot.

I. Committee and Advisory Board Reports: (each member has 5 min)

J. Public Hearings:

1. COLE/WARBURTON VARIANCE PERMIT APPLICATION

a. Presentation by Staff or Council

CLERK GEAGEL- Presented the Cole/Warburton Variance Permit Application, correspondence with the applicant, a drawing of the layout of the deck that stated that it was 15" from the right-of-way, followed by pictures of the right-of-way, a public comment letter, and correspondence with the applicant about needing to obtain a building permit along with the building permit application. The building permit was denied and the decision was appealed to the planning commission and denied, it was recommended then that the applicant apply for a variance. She presented information about a variance that was granted on the property next door to the lot in question in 2015 along with a legal opinion obtained at the time.

b. Council Discussion

SWEATT- Inquired about the deck being built before receiving a building permit and spoke in support of moving the discussion to the next meeting in need of more information.

ROJAS- Commented on the documentation of correspondence between the applicant and city and discussed that there was a timeframe in the code for repairing nonconformities. She discussed that a variance was tedious and did not go lightly, and discussed stairs being placed as an option instead of the deck. She discussed the requirements necessary for a variance and that question two was unanswered on the variance application. She suggested that a survey be done and spoke in support of postponing the discussion until more information was supplied.

CM CAMERON- Cited the code for the timeframe of the nonconformity and discussed that the right-of-way was used regularly, owned by city, and an access to a city lot on Watch Point Island where a coastguard beacon was stationed.

MORRISON- Inquired about the height of the deck and if the building across the street conformed with the setback. He spoke in support of seeing the survey showing the right-of-way.

COLBERG- Spoke in support of the variance and discussed that his only issue was if something large need to come through town, the reason for that spot was to bring something bigger in like an oil rig.

c. Public Presentation or Hearing (public has 3 min each)

JUSTIN COLE, applicant- Discussed part of the confusion was that a building permit was not needed to replace an existing structure. The door had been there a very long time and the hangers and material were still there and the upper and lower decks were sagging and replaced. He stated that he did not feel that he needed a permit when he was just replacing the deck and that he wanted the deck there because it was an exit and the windows were 48 inches off the ground. He discussed that the encroachment looked more dramatic because the neighbors to the east were in the easement and were crossing property to get to their property and that he had a survey of the property. He discussed that the timeline and condition of disrepair was not clear in the code and that there were 22 feet between the and deck and the building across the right-of-way and it was a fifteen-foot alleyway.

KRIS LETHIN, resident- Inquired about the easement and if it would make sense to vacate.

d. Action/Disposition

SWEATT/COLBERG MOVED TO POSTPONE THE ISSUE UNTIL THEY RECEIVED MORE INFORMATION TO BE PUT BACK ON THE AGENDA AT THE NEXT MEETING  
VOICE VOTE/UNANIMOUS/MOTION PASSED

2. RESOLUTION 20-09 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SELDOVIA, ALASKA AUTHORIZING ACCEPTANCE OF A STATE OF ALASKA DEPARTMENT OF ENVIRONMENTAL

CONSERVATION, VILLAGE SAFE WATER PROGRAM, GRANT FOR A WASTEWATER COLLECTION AND TREATMENT PRELIMINARY ENGINEERING REPORT (PER)

a. Presentation by Staff or Council

CM CAMERON- Presented Resolution 20-09 authorizing acceptance of the grant, it was the first step in hopefully more funding. The grant was applied for in September and was step one of big project to get the wastewater issues fixed.

b. Council Discussion

ROJAS- Spoke in support of Resolution 20-09.

SWEATT- Spoke in support of Resolution 20-09.

c. Public Presentation or Hearing (public has 3 min each)

LAUREL HILTS- Commented there was a typo in the first whereas, where water was misspelled.

d. Action/Disposition

SWEATT/COLBERG MOVED TO APPROVE RESOLUTION 20-09  
VOICE VOTE/UNANIMOUS/MOTION PASSED

3. ACTION MEMORANDUM 20-01 CONFIRMING THE APPOINTMENT OF KRIS LETHIN TO THE SELDOVIA PLANNING COMMISSION

a. Presentation by Staff or Council

CLERK GEAGEL- Presented Action Memorandum 20-01 confirming the appointment of a new planning commission member.

b. Council Discussion

ROJAS- Gave thanks to Kris for staying involved.

c. Public Presentation or Hearing (public has 3 min each)

ACTING MAYOR ROJAS called for public comment and none was heard.

d. Action/Disposition

COLBERG/SWEATT MOVED TO ADOPT ACTION MEMORANDUM 20-01  
VOICE VOTE/UNANIMOUS/MOTION PASSED

4. ACTION MEMORANDUM 20-02 CITY COUNCIL STATEMENT OF NON-OBJECTION FOR THE RENEWAL OF THE S&C, LLC PACKAGE STORE LIQUOR LICENSE #1019

a. Presentation by Staff or Council

CLERK GEAGEL- Presented Action Memorandum 20-02 and apologized that there was not a KPB letter of non-objection for the license renewal because it was a package store license.

b. Council Discussion

ROJAS- Spoke in support of Action Memorandum 20-02.

MORRSION- Spoke in support of Action Memorandum 20-02.

SWEATT- Spoke in support of Action Memorandum 20-02.

c. Public Presentation or Hearing (public has 3 min each)

LAUREL HILTS, resident- Spoke in recognition that the business was active in the chamber and that Jen was just elected secretary.

d. Action/Disposition

COLBERG/SWEATT MOVED TO APPROVE ACTION MEMORANDUM 20-02  
VOICE VOTE/UNANIMOUS/MOTION PASSED

5. ACTION MEMORANDUM 20-03 APPROVING THE CERTIFICATION OF THE FY18 AUDIT AS PRESENTED BY ALTMAN, ROGERS & CO, CERTIFIED PUBLIC ACCOUNTANTS

a. Presentation by Staff or Council

CLERK GEAGEL- Presented Action Memorandum 20-03.

F/O TAYLOR- Discussed that FY18 was done waiting for approval and that FY19 was nearing the end, hopefully to be sent to the auditors at the end of October. They were waiting on the trail balance and a few subcategories that they wanted to add to. The city did become compliant with the needed fixes from findings in FY17 but wouldn't be counted as complete until FY19. She apologized that there was no treasury report that evening, she was restructuring the report with the new accounting software.

b. Council Discussion

ROJAS- Inquired if there were any surprises with the audit.

CM Cameron- Discussed that there were no surprises, but there were some findings that were fixed.

SWEATT- Inquired if the city would be done with Caselle after the FY19 audit.

c. Public Presentation or Hearing (public has 3 min each)

ACTING MAYOR ROJAS called for public comment and none was heard.

d. Action/Disposition

SWEATT/COLBERG MOVED TO ACCEPT ACTION MEMORANDUM 20-03

VOICE VOTE/UNANIMOUS/MOTION PASSED

K. Unfinished Business: None

L. New Business:

1. Discussion- KPB Ordinance 2019-24- Private Streets and Gated Subdivisions- DRAFT- for comment

a. Presentation by Staff or Council

CLERK GEAGEL- Presented the KPB Ordinance for private streets and subdivisions and discussed that Cassidi and herself had a teleconference with Max Best and Scott Huff with the borough on the issue. The public hearing would be December 3<sup>rd</sup> with the borough and for now it was a question of whether the city wanted to opt-in to allowing private streets and gated subdivisions, opt-out, or defer to the borough, either way language would probably be needed to add to the code. She discussed that she would receive language that was being drafted from Soldotna to pass along to the council.

b. Council Discussion

SWEATT- Inquired about private streets and about HOA's and subdivisions being responsible for maintaining streets and how water and sewer would fit in.

ROJAS- Discussed that the city needs to discuss how to proceed.

CM CAMERON- Discussed that the borough was moving forward and but was looking for input from municipalities for those processes and gave an example of ems and safety. She discussed that she had spoken with Willy Dunne and one thing that was coming up was if an HOA has a gated subdivision and then folds, what happens to that right-of-way (ROW)? If the ROW went back to municipality did it have to have standards for the return? That would be a part of the plan that new subdivisions would come up with in the application process.

NATHAN- Discussed waiting to see what the borough would do.

c. Public Presentation or Hearing (public has 3 min each)

KRIS LETHIN, resident- Spoke in opposition of creating the ordinance now without it being necessary.

TIM DILLON, KPEDD- Discussed that changes may be seen with the ordinance with the new configuration of the assembly before spending too much time on the ordinance.

d. Action/Disposition

NO ACTION WAS TAKEN AT THIS TIME

2. Discussion- Support to add Climate Action Plan Language to the 2019 KPB Comprehensive Plan

a. Presentation by Staff or Council

CLERK GEAGEL- Presented the 2019 KPB Comprehensive Plan executive summary and a petition from KenaiChange calling for language to be added to the plan. She discussed that she had spoken with the borough about the petition and was informed that language from the petition was included in the plan except for the reducing of footprint which may be better suited in the climate action plan. This was brought forth by council member Rojas with a request for council to consider supporting having this language included in the KPB comp plan through a letter of support or resolution.

ROJAS- Discussed that these components were already in the comprehensive plan over months and months of input. She spoke in support of writing a letter of support. The comprehensive plan was supposed to be a blueprint of priorities for the future. KenaiChange had been very busy and worked with KPBB about climate change, fiscal and economically. She inquired about integrating with the KPBB Comprehensive Plan and discussed that Anchorage was addressing climate change along with other communities across Alaska and stated that as it becomes more common language and common place more would happen.

b. Council Discussion

SWEATT- Spoke in support of supporting climate language in the comprehensive plan.

NATHAN- Inquired if there was anything in the policy on an international scope and discussed reducing the carbon footprint and that the United States was doing a good job but that it needed to be addressed internationally.

c. Public Presentation or Hearing (public has 3 min each)

TIM DILLON, KPBB- Spoke in support of sending support to the borough from Seldovia's governing body.

LAUREL HILTS, resident- Spoke in support of promoting continued stewardship of the land and air, and continuing to encourage, educate, and teach people. She mentioned the local climate committee and SVT's support.

d. Action/Disposition

**CONSENSUS OF THE COUNCIL TO HAVE A RESOLUTION PRESENTED AT THE NEXT COUNCIL MEETING**

M. Administration Reports:

1. CM CAMERON- Presented the City Manager's Report as written and included a daily consumption water report. There was an extensive water leak on Anderson Way Saturday morning that was called in at 6:30am. It took 13-14 hours to get fixed and then the ground was left to rest before backfilling as it was very goopy. The break was in the 3/4inch copper tubing which has eroded over the years with the corrosive nature of the water. Continuing to find and fix leaks was linked to the water management plan to mitigate the future and would be discussed on the 28<sup>th</sup> with a resolution to accept the Emergency Operations Plan to get it incorporated into regular operations. The tree removal was waiting to be scheduled. The public works position had been posted, Tyler Tucker had applied for the state position and was waiting for the final answer. She spoke with Tyler about the city preparing to fill his shoes and had received four applications for the position. In the event that Tyler did not get the state position the city position would be closed and he would stay on with the city. She stated that she wished Tyler the very best and that he was a big asset to the community and would be for the state as well. She discussed that she sent out letters for the Lollipop Park Equipment Park Replacement Work Group and had received three acceptance responses from Shannon Custer, Kate Billmeier, and Dianne Gruber. She gave a GCI update, discussing that Crystal and herself had been in discussion with GCI to upgrade Seldovia's telecommunications and they were working on a cost analysis for out the road at the tv tower. Representative Stutes would be in Seldovia on October 28<sup>th</sup> and would like have an open house prior to the council meeting. Stutes was jumping on board with drafting legislation for ATVs on state highways and would send a draft to Seldovia once it was complete. Phase one of the Seldovia Space was complete, they first tenants moved in on the weekend, ACS had hooked up the DSL, and she was in discussion with another tenant to finish the paperwork. There would be an open house November 1<sup>st</sup> for the space. The DOT fireworks paperwork had been completed and was in review. The Barabara Heights Fire Department and Seldovia Volunteer Fire Department were in discussion on how to work together and support each other in the future and would be creating an MOU. A consultant went through the city buildings and would be sending the city a quote for the LED light conversion. She was still awaiting a response on the public safety contract and what was asked for. She discussed that she was working with Tim with KPBB on the EDA grant opportunity and what their nexus could be that would be funded. She had met with Tim and would hopefully be meeting one on one with Ms. Kelly. She was working on the draft of the land management use plan. The harbor parking lot plan was still out there, not fully on the radar. The FY18 audit was complete, with the FY19 audit hopefully in a month. Maintenance was working on winter prep and winterizing at the harbor and other projects needing to be done before it freezes. AML had drafted a great fact sheet on online sales tax, which was still ongoing and was hoped that the Kenai Peninsula Borough would head up since they were the number one tax collector in the state. Amazon was already charging sales tax and reporting to the borough.

SWEATT- Discussed using the blue wall in the clinic to make the flag.

NATHAN- Discussed the collection of online sales tax, the challenges of revenue gained versus freight being charged and the hassle with no overall group to umbrella the collection.

COLBERG- Discusses Sears and Roebuck as an example of previous sales collection.

ROJAS- Discussed that the water usage needing to be between 20,000-50,000 gallons from the last council meeting.

LAUREL HILTS, resident- Suggested the Lollipop work group be called the Lollipop Improvement Committee (LIC).

N. Informational Items Not Requiring Action:

O. Executive Session:

1. Potential Pending Litigation- For matters, the immediate knowledge of which would clearly have an adverse effect upon the finances of the City.

SWEATT/COLBERG MOVED TO ENTER INTO EXECUTIVE SESSION FOR MATTERS, THE IMMEDIATE KNOWLEDGE OF WHICH WOULD CLEARLY HAVE AN ADVERSE EFFECT UPON THE FINANCES OF THE CITY ABOUT POTENTIAL PENDING LITIGATION AND INVITE IN THE CITY MANAGER.

VOICE VOTE/UNANIMOUS/MOTION PASSED

SWEATT/COLBERG MOVED OUT OF EXECUTIVE SESSION AT 8:12PM NO ACTION WAS TAKEN.

VOICE VOTE/UNANIMOUS/MOTION PASSED

P. Council and Mayor Comments Concerning Items Not on the Agenda:

MORRISON- Thanked the pretty good group that was there today. He stated that he wished they were still there, and thanked Laurel for attending, stating she was always a big asset at the meetings. Great job staff, thank you. He welcomed George and stated that he would be a good addition to the group.

NATHAN- Stated he was just so happy to be there.

SWEATT- Thanked everybody who was there for coming, Laurel for staying, and staff for their hard work.

COLBERG-Thanked Laurel, everybody who attended, and staff for all the hard work they do. He discussed that he would be in Anchorage on the 28<sup>th</sup>, but may make it back by 6:00pm.

ROJAS- Welcomed George, thanked the council for all they did, staff, and public for attending.

Q. Next Meeting: The next Regular Meeting will be held on Monday, October 28, 2019 at 6:00 pm

R. Adjournment:

COLBERG/SWEATT MOVED TO ADJOURN AT 8:15PM

NO OBJECTION/MOTION PASSED

I certify the above represents accurate minutes of City of Seldovia Council meeting of October 14, 2019.

\_\_\_\_\_  
Heidi Geagel, City Clerk

Approved by Council \_\_\_\_\_



**CITY OF SELDOVIA  
RESOLUTION 20-12**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SELDOVIA, ALASKA  
SUPPORTING THE INCLUSION OF PRACTICAL CLIMATE ADAPTATION AND  
MITIGATION MEASURES IN THE KENAI PENINSULA BOROUGH'S 2019  
COMPREHENSIVE PLAN- *as amended***

**WHEREAS**, July 2019 was Alaska's hottest month on record, and

**WHEREAS**, this summer's temperature and rainfall are consistent with scientifically agreed-upon models of global climate trends that forecast such conditions could be common in the Kenai Peninsula Borough in the future, and

**WHEREAS**, the City of Seldovia declared a local disaster emergency on August 26, 2019 due to drought from extreme temperatures and lack of precipitation; and

**WHEREAS**, the Kenai Peninsula Borough managed three declared disasters this summer caused or exacerbated by increased temperatures and lack of rainfall, namely the Swan Lake Fire and the droughts in Seldovia and Nanwalek, and

**WHEREAS**, climate trends threaten the future of the Kenai Peninsula's economically and socially important salmon runs by depleting water levels and raising temperatures in Cook Inlet streams; and

**WHEREAS**, the City of Seldovia, along with local businesses and the local school, were impacted financially by the drought and residents were advised to use extreme conservation methods during the crisis; and

**WHEREAS**, continued climate trends resulting in drought in Seldovia will have an increasingly negative long-lasting impact on Seldovia and its future; and

**WHEREAS**, the Kenai Peninsula Borough is updating their 2005 Comprehensive Plan to address new challenges, seize opportunities for growth and prosperity, and coordinate efforts throughout the borough; and

**WHEREAS**, a climate adaption plan and other climate adaption mitigation measures are included in the Kenai Peninsula Borough 2019 Comprehensive Plan Draft; and

**WHEREAS**, the City of Seldovia is a first-class city in the Kenai Peninsula Borough; and

**WHEREAS**, we the elected officials have the obligation to secure a future for generations to come; and

**WHEREAS**, the City of Seldovia urges the Kenai Peninsula Borough to include climate adaption verbiage in their comprehensive plan that includes; adaptation, renewable energy strategy, and to reduce footprint.

**NOW THEREFORE: BE IT RESOLVED THAT:** the City Council of the City of Seldovia supports and encourages inclusion of practical climate adaptation and mitigation measures in the borough's 2019 comprehensive plan.

**PASSED AND APPROVED** by a duly constituted quorum of the City Council of the City of Seldovia, on this 28<sup>h</sup> day of October, 2019.

ATTEST:

APPROVED:

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Heidi Geagel, City Clerk

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Dean Lent, Mayor

DRAFT



# City of Seldovia

P.O. Drawer B, Seldovia, Alaska 99663  
Phone: (907) 234-7643, Fax: (907) 234-7430  
Email: [finance@cityofseldovia.com](mailto:finance@cityofseldovia.com)

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## **FY 20 Financial Report as of August 31, 2019**

### **General Fund**

- 12% over budget in General Fund
- Revenues 15.7% over projected budget
- Expenditures are 12% over projected budget
- Real Property Tax 18.4 % over projected budget
- Sales Tax is 27.5% over projected budget
- Motor Vehicle Tax is 48% over projected budget
- Payroll Liabilities totaled \$24,420.00 for August

### **Water Special revenue Fund**

- Overall 10.6% projected under budget (Due in part to conversion)
- Collection Rate – 15% under projected budget –conversion
- Late Fees – 22% over projected budget

### **Water Expenses**

- 10.3% Over budget

### **Sewer Special Revenue Fund**

- Overall 11.4% over projected budget

### **Sewer Expenses**

- 16.5% over budget

### **Dock Special Revenue Fund**

- Overall 14.6% over projected budget

### **Dock Expenses**

- 12.6% Under budget

**Harbor Special Revenue Fund**

- 11.2% Over projected budget

**Harbor Expenses**

- 16.4% Over budget

**Boat Haul Out and Storage Special Revenue Fund**

- 14.5 Under projected budget

**BHO Expenses**

- 38.5% Over budget

**Accounts Payable**

- Total paid out in August \$18,683.17

**Payroll Expense**

- Total Payroll expense for August \$37,119.00

CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY 20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change					
<b>General Fund Revenues</b>																					
Personal Property Tax	17,000.00	2,053.31	2,545.07																		
Real Property Tax	267,573.75	48,810.73	33,317.32																		
Sales Tax Revenue	134,000.00	9,309.44	39,188.36																		
Penalty & Interest on Taxes	1,750.00	1,057.31	7.67																		
Motor Vehicle Tax	1,500.00	222.81	975.01																		
Sales Tax Revenue Penalty	150.00		37.35																		
Tax Revenue Other - Refunds for overpayment																					
Revenue Sharing	78,017.61																				
Energy Assistance	-																				
Liquor License	2,500.00																				
Raw Fish Tax																					
Public Safety Assistance	30,000.00		6,930.01																		
Pers Relief																					
Electric & Telephone Share	1,150.00																				
Water Tokens		75.00	46.50																		
Conditional Use Permit	150.00																				
Building Permits	300.00																				
Variance Permit	200.00		200.00																		
City Business License	1,500.00	30.00	60.00																		
Dog License	25.00																				
Serving Papers	140.00	35.00																			
Fingerprinting	80.00																				
Fines	300.00		25.00																		
Interest on Investments	2,200.00																				
Land Sales Transfer In	-																				
Vending Licenses	75.00																				
Miscellaneous Revenue	-																				
Office Copies		120.00	51.00																		
Office Faxes		47.50	72.50																		
RV Park Fees	1,000.00	1,884.00																			
Penalty & Interest	200.00																				
Garbage Revenue	21,680.00	660.00	660.00																		
Rents	18,000.00	1,400.00	1,708.17																		
Equipment Rental - Grants		50.00	50.00																		
Administration Fees Income	2,500.00																				
Equipment Rental	750.00		50.00																		
Uncategorized Income																					
Seldovia Space Rental			422.95																		
<b>TOTAL GENERAL FUND REVENUES</b>	<b>582,741.36</b>	<b>65,755.10</b>	<b>86,346.91</b>											<b>152,102.01</b>	<b>430,639.35</b>	<b>26%</b>					
<b>General Fund Expenditures</b>																					
<b>Admin</b>	<b>60,554.39</b>	<b>5,219.80</b>	<b>6,853.47</b>																		
<b>Council</b>	<b>87,823.73</b>	<b>10,541.73</b>	<b>4,559.02</b>																		
<b>Fire Department</b>	<b>32,417.76</b>	<b>5,507.95</b>	<b>2,090.83</b>																		
<b>EMS Department</b>	<b>20,873.24</b>	<b>6,483.32</b>	<b>1,169.22</b>																		
<b>Police</b>	<b>170,300.74</b>	<b>32,259.66</b>	<b>6,782.68</b>																		
<b>Public Works</b>	<b>162,300.48</b>	<b>20,982.11</b>	<b>8,119.83</b>																		
<b>Parks and Rec</b>	<b>5,096.66</b>	<b>188.07</b>	<b>308.32</b>																		
<b>Library</b>	<b>10,103.00</b>	<b>8.33</b>	<b>644.04</b>																		
<b>Clinic</b>	<b>8,912.34</b>	<b>365.45</b>	<b>730.86</b>																		
<b>TOTAL GF EXPENDITURES</b>	<b>558,382.34</b>	<b>81,556.42</b>	<b>31,258.27</b>											<b>112,814.69</b>	<b>445,567.65</b>						
<b>Net Effect General Fund</b>	<b>24,359.02</b>	<b>(15,801.32)</b>	<b>55,088.64</b>																		

CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY 20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Administrative Wages	5,550.00	479.74	1,804.20													
Wages & Salaries	8,146.43	635.54	976.50													
Social Security	582.42	73.80														
Federal Unemployment																
Medicare	198.60	17.27														
ESC	338.30	3.42														
Worker's Compensation	585.00	2,234.87														
Health Insurance	1,268.73	105.73														
Pension	2,513.71	209.48														
Audit Fees	3,000.00		308.83													
Contract Services/Leases	5,600.00	19.69	861.66													
Dues & Reference Materials	1,500.00		150.00													
Equipment Purchases																
Vehicle Expense	300.00	369.22														
Insurance- Liability																
Legal	2,500.00	2,500.00														
Operating Supplies	5,000.00		8.93													
Postage																
Credit Card Fees	400.00		235.00													
Misc	1,000.00															
Office Supplies	150.00															
Telephone/Fax	4,500.00	499.48	950.00													
Travel/Per Diem	5,000.00		892.31													
Utilities - Power	1,500.00		302.27													
Utilities - Heating Fuel	2,500.00	141.00	252.32													
Training	5,000.00	120.15														
Advertising	350.00															
Repairs and Maintenance	1,000.00															
Outside Labor Services	100.00															
In Bound Freight	-															
Garbage Pick-up	250.00															
Caselle Software Fee	1,471.20	111.45	111.45													
Technology Upgrade	250.00	369.22														
<b>TOTAL ADMIN EXPENSES</b>	<b>60,554.39</b>	<b>7,890.06</b>	<b>6,853.47</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,743.53</b>	<b>45,810.86</b>	<b>24%</b>



CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Administration Wages	5,351.19	239.87	208.44													
Wages & Salaries	5,850.00	175.90	494.75													
Social Security	694.47	30.73														
Medicare	162.42	7.18														
ESC	276.67	1.71														
Worker's Compensation	3,800.00	3,512.02														
Health Insurance	586.34	48.86														
Pension	625.47	52.12														
Audit Fees	350.00		29.17													
Contract Services/Leases	750.00	19.69	304.07													
Dues & Reference Materials																
Equipment Purchases	500.00	246.15														
Vehicle Expense																
Vehicle Expense - Fire Engine	400.00															
Vehicle Expense - Tanker	300.00															
Vehicle Expense - Rescue 1	200.00															
Insurance- Liability	4,000.00	4,000.00														
Operating Supplies			5.95													
Postage	100.00															
Miscellaneous Expense																
Office Supplies	150.00	175.00	79.08													
Telephone/Fax	1,200.00															
Travel/Per Diem																
Utilities - Power	1,750.00	80.79	353.26													
Utilities - Heating Fuel	3,200.00	252.33	504.66													
Training																
Outside Labor Services																
Repairs/Maintenance	600.00															
In Bound Freight	100.00															
Garbage Pick-up																
Caselle Software Fee	1,471.20	111.45	111.45													
<b>Total Fire Department Expenses</b>	<b>32,417.76</b>	<b>8,953.80</b>	<b>2,090.83</b>	-	-	-	-	-	-	-	-	-	-	11,044.63	21,373.13	34%



CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Administration Wages	4,172.62	119.93	104.20													
Wages & Salaries	1,000.00	154.16	173.91													
Payroll Expenses Other																
Social Security	320.70	18.20														
Medicare	75.00	4.25														
ESC	127.76															
Worker's Compensation	2,100.00	1828.52														
Health Insurance	475.77	39.65														
Pension	660.18	55.02														
Audit Fees	400.00		33.00													
Contract Services/Leases	150.00	19.69	150.13													
Dues & Reference Materials																
Vehicle Expense	400.00															
Vehicle Expense - Rescue 1	400.00															
Vehicle Expense - Medic 1																
Legal Expense																
Insurance- Liability	5,500.00	5500.00														
Operating Supplies		158.60	3.57													
Postage	75.00															
Miscellaneous Expense																
Office Supplies	50.00	133.80	47.46													
Telephone/Fax	750.00															
Utilities - Power	1,200.00	80.79	353.26													
Utilities - Heating Fuel	1,200.00	96.12	192.24													
Training																
Outside Labor Services																
Repairs/Maintenance	300.00															
In Bound Freight	45.00															
Garbage Pick-up																
Caselle Software Fee	1,471.20	111.45	111.45													
<b>Total EMS Expenses</b>	<b>20,873.24</b>	<b>8311.84</b>	<b>1,169.22</b>											<b>9,489.40</b>	<b>11,383.84</b>	<b>45%</b>

CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Administration Wages	13,696.43	359.80	1333.31													
Wages & Salaries	75,600.00	8324.34	3673.86													
Payroll Expenses - Other																
Social Security	5,536.38	483.95														
Medicare	1,294.80	113.18														
ESC	2,205.62	2.56														
Worker's Compensation	3,000.00	2278.61														
Health Insurance	7,476.85	623.07														
Pension	13,394.46	1116.21														
Living stipend per negotiated Contract	9,600.00															
Audit Fees	1,650.00		196.33													
Contract Services/Leases	150.00	19.67	141.57													
Dues & Reference Materials	150.00															
Equipment Purchases	100.00	246.15														
Vehicle Expense																
Vehicle Expense - C2	500.00															
Vehicle Expense - Ford Truck	1,200.00	182.64	471.83													
Insurance- Liability	20,000.00	20000.00														
Legal	1,500.00															
Operating Supplies	250.00	66.17	5.95													
Postage	45.00															
Police Equipment	200.00	41.62	188.42													
Office Supplies	130.00	175.00	79.08													
Telephone/Fax	2,200.00		87.5													
Travel/Per Diem	3,200.00	200.00	44													
cell phone allotment		65.00														
Utilities - Power	2,000.00	80.79	353.26													
Utilities - Heating Fuel	1,800.00	48.06	96.12													
Training	750.00															
Outside Labor																
Repairs/Maintenance	750.00															
In Bound Freight	100.00															
Miscellaneous Expense																
Technology Upgrade Expense	350.00															
Caselle Software Fee	1,471.20	111.45	111.45													
<b>Total Police Dept. Expenses</b>	<b>170,300.74</b>	<b>34538.27</b>	<b>6782.68</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41320.95</b>	<b>128,979.79</b>	<b>24%</b>

CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Administration Wages	13,696.43	239.87	2,231.46													
Wages & Salaries	48,802.64	6,436.59	868.07													
Payroll Expenses Other																
Social Security	3,874.94	407.49														
Medicare	906.24	95.29														
ESC	1,543.73	34.20														
Worker's Compensation	10,500.00	8,692.48														
Health Insurance	7,612.49	634.37														
Pension	9,083.63	756.97														
Audit Fees	1,500.00		125.00													
Contract Services/Leases	100.00	19.67	153.88													
Dues & Reference Materials	100.00															
Equipment Purchases	750.00	574.91	230.31													
Vehicle Expense Other	-															
Street Sweeper																
Vehicle Expense-Yellow Pickup																
Vehicle Expense-Loader-OLD																
Vehicle Expense - CAT 938K	5,000.00	195.41	428.21													
Vehicle Expense-Grader	4,500.00		65.19													
Vehicle Expense-Backhoe	2,000.00															
Vehicle Expense-Grey Truck	175.00	116.15														
Vehicle Expense-Chevy Flatbed	800.00		120.54													
Vehicle Expense- Chevy Colorado	1,000.00															
Vehicle Expense- Sander																
Equipment Expense FUEL			30.99													
Insurance- Liability	8,000.00	8,000.00														
Operating Supplies	1,500.00	245.00	111.14													
Postage	75.00															
Miscellaneous Expense																
Office Supplies	150.00	100.90	110.72													
Telephone/Fax	500.00															
Travel/Per Diem																
Licenses/Permits																
Union Negotiations																
Utilities - Power	15,000.00	2,083.63	2,505.41													
Utilities - Heating Fuel	6,000.00	468.61	973.27													
Outside Labor Services	5,000.00															
Freight Expense	850.00	14.00	12.00													
Repairs/Maintenance	750.00	447.55	42.14													
Garbage Pick up																
Snow Removal	8,000.00															
Legal Expense																
Welder																
Fuel Surcharge																
Caselle Software Fee	1,471.20	111.50	111.50													
MMRF	3059.19															
<b>Total Public Works Expenses</b>	<b>162,300.49</b>	<b>29674.59</b>	<b>8,119.83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37794.42</b>	<b>124,506.07</b>	<b>23%</b>







CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
<b>Revenues</b>																
Usage Charge	158,559.77	15,431.01	8,744.01													
Water Connect Fees	2,000.00	141.51	124.53													
Ferry Water (ALREADY INCLUDED IN USAGE)																
Late Fees	3,500.00	735.00	562.50													
<b>Total Water Revenues</b>	<b>164,059.77</b>	<b>16,307.52</b>	<b>9,431.04</b>											<b>25,738.56</b>		
<b>Expenses</b>																
Administration Fees	38,952.39	1,439.21	56.39.85													
Wages & Salaries	12,640.71	3,328.28	173.87													
Payroll Expenses Other																
WTP Wages	17,904.17	3,671.20														
Social Security	4,308.83	525.69														
Medicare	1,007.71	122.95														
ESC	1,716.58	10.25														
Worker's Compensation	2,600.00	2,334.87														
Health Insurance	8,326.13	693.84														
Retirement	10,424.59	868.72														
Audit Fees	6,000.00		500.00													
Dues & Reference Materials	-															
Equipment Purchases	750.00	73.84														
Vehicle Expense - Grader	-															
Contract Monitoring & Testing	5,000.00		1,373.21													
Insurance- Liability	2,700.00	2,700.00														
Operating Supplies	12,000.00	1,406.58	4,081.79													
Small Tools																
Postage	250.00															
Miscellaneous Expense																
Office Supplies	200.00	52.50	23.72													
Telephone/Fax	750.00		150.97													
Travel/Per Diem	2,500.00															
Union Negotiations																
Licenses/Permits	200.00															
Utilities - Power	5,000.00	497.77	1,108.75													
Utilities - Heating Fuel	6,500.00	727.24	727.24													
Training	1,200.00															
Water Expense																
Outside Labor Services	3,500.00															
Repairs/Maintenance	2,500.00	3,018.37	571.20													
Freight Expense	4,500.00	79.50	150.00													
Major Maint. & Repairs	11,157.44															
Fuel Surcharge																
Caselle Software Fee	1,471.21	111.45														
<b>Total Water Utility Expenditure</b>	<b>164,059.76</b>	<b>19,326.89</b>	<b>8,860.75</b>													
<b>Total Water Revenues</b>	<b>164,059.77</b>	<b>16,307.52</b>	<b>9,431.04</b>											<b>25,738.56</b>		<b>0.16</b>
<b>Total Water Expenditures</b>	<b>164,059.76</b>	<b>19,326.89</b>	<b>8,860.75</b>											<b>28,187.64</b>		<b>17%</b>
<b>Net Effect for Water Fund</b>	<b>0.01</b>		<b>570.29</b>													

CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
<b>Sewer REVENUES</b>																
Usage Charge	74,498.76	7,242.70	4,291.64													
Misc Revenue	75.00															
Rents	150.00		50.00													
Late Fees	3,500.00															
<b>Total Sewer Utility Revenues</b>	<b>78,223.76</b>	<b>7,242.70</b>	<b>7,570.22</b>											<b>14,812.92</b>	<b>(63,410.84)</b>	<b>19%</b>
<b>Sewer EXPENSES</b>																
Administration Fees	32,964.30	1,439.25	4,030.20													
Wages & Salaries	9,449.54	3,421.03	174.02													
Social Security	2,629.66	312.87														
Medicare	615.00	73.18														
ESC	1,047.62	10.25														
Worker's Compensation	600.00	478.23														
Health Insurance	4,384.82	365.40														
Retirement	6,362.08	530.17														
Audit Fees	5,000.00		416.67													
Dues & Reference Materials	100.00															
Equipment Purchases	700.00	73.84														
Vehicle Expense																
Insurance- Liability	3,000.00	3,000.00														
Postage	250.00															
Office Supplies	100.00	52.50	23.71													
Operating Supplies		19.87	19.39													
Travel/Per Diem																
Utilities - Power	3,500.00	273.70	601.89													
Utilities - Heating Fuel	2,500.00															
Outside Labor Services																
Repairs/Maintenance	2,000.00															
In Bound Freight	200.00															
Major Maint.& Repairs	1,349.54															
Caselle Software Fee	1,471.21	111.45														
<b>Total Sewer Utility Expenses</b>	<b>78,223.77</b>	<b>9,673.51</b>	<b>1,176.07</b>													
<b>Total Sewer Revenues</b>	<b>78,223.76</b>	<b>9,784.96</b>	<b>11,911.86</b>											<b>21,696.82</b>	<b>56,526.94</b>	<b>28%</b>
<b>Total Sewer Expenditures</b>	<b>78,223.77</b>	<b>34,320.65</b>	<b>5,265.88</b>											<b>39,586.53</b>	<b>38,637.24</b>	<b>51%</b>
<b>Net Effect</b>	<b>(0.01)</b>		<b>6,645.98</b>													



CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
<b>DOCK REVENUES</b>																
Dock Lease	9,600.00															
Docking																
Wharfage																
Commissions																
Ferry Office Rental			4,000.00													
Ferry Stops	16,800.00		2,200.00													
Wages	16,100.00		4,301.00													
Ticket Sales			561.40													
Crane Use	750.00	20.00														
Raw Fish Tax	2,400.00															
Energy Assistance																
<b>Total DOCK Revenues</b>	<b>45,650.00</b>	<b>20.00</b>	<b>11,062.40</b>											<b>11,082.40</b>	<b>34,567.60</b>	<b>24%</b>
<b>DOCK Expenditures</b>																
Administration Fees	13,696.43	339.80	655.52													
Wages & Salaries	27,695.68	1,819.78	1,515.28													
Social Security	2,566.31	137.42														
Medicare	600.19	32.13														
ESC	1,022.39															
Worker's Compensation	2,500.00	1,631.60														
Health Insurance	2,498.02	208.17														
Retirement	6,208.82	517.40														
Audit Fees	1,000.00		100.00													
Equipment Purchases																
Insurance- Liability	2,500.00	2,500.00														
Operating Supplies	-	304.22														
Postage Expense	-															
Telephone/Fax	500.00															
Travel/Per Diem	-															
Utilities - Power	7,000.00	479.40														
Outside Labor Services	-															
Repairs/Maintenance	750.00															
In Bound Freight																
Snow Removal																
Major Maint.& Repairs	-															
Caselle Software Service	1,471.21	111.45	111.45													
<b>Total Municipal Dock Expenses</b>	<b>70,009.05</b>	<b>6,449.77</b>	<b>2,382.25</b>													
<b>Total Municipal Dock Revenues</b>	<b>45,650.00</b>	<b>20.00</b>	<b>11,062.40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,082.40</b>	<b>34,567.60</b>	<b>24%</b>
<b>Net Effect</b>	<b>(24,359.05)</b>	<b>(6,429.77)</b>	<b>8,680.15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,250.38</b>		<b>5%</b>

CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
<b>Harbor Revenues</b>																
Stall Rental	171,386.25	6,024.27	4,000.01													
Grid Usage	200.00	243.76	21.88													
Misc. Rentals/Pumps, Etc.	300.00															
Electric	18,000.00	1,659.40	800.65													
Electric Connect	25.00	100.00														
Boat Ramp Fees	125.00	250.00	36.45													
Waiting List	150.00	342.00														
Tour Boat Landing Fee	8,500.00															
Float Plane	200.00	650.32														
Equipment Rental	80.00															
Misc Revenue	-															
Fish and Game Licensing	-	3,915.00	1,968.35													
Water Tokens		622.50														
Fish Cleaning Table		115.96														
Camping Tent/RV																
AMHS Tickets		949.00														
Harbor Garbage		270.00														
Collection Fees	1,800.00	15,142.21														
<b>Total Boat Harbor Revenues</b>	<b>198,966.25</b>	<b>30,284.42</b>	<b>6,827.34</b>											<b>37,111.76</b>	<b>37,111.76</b>	<b>19%</b>
<b>Harbor Expenditures</b>																
Administration Fees	22,847.02	599.68	2508.91													
Wages & Salaries	53,222.06	9730.5	5864.33													
Payroll Expenses Other																
Social Security	4,716.28	553.28														
Medicare	1,103.00	12.9														
ESC	1,878.91	85.9														
Worker's Compensation	5,500.00	4093.06														
Health Insurance	11,577.34	964.78														
Retirement	11,410.36	647.18														
Audit Fees	2,300.00		191.67													
Dues & Reference Materials	500.00		125.23													
Equipment Purchases	800.00	344.6														
Vehicle Expense																
Insurance- Liability	12,000.00	12,000.00														
Legal																
Operating Expense	1,000.00	116.78	407.46													
Postage	200.00															
Fish and Game Licenses - Passthrough		3556.85														
Intuit Fees Credit Card																
Miscellaneous Expense																
Office Supplies	200.00	245	155.11													
Telephone/Fax	650.00		75													
Travel/Per Diem	3,000.00															
Utilities - Power Floats	3,500.00	1015.25	2062.4													
Utilities - Power Harbor Bldg.	1,400.00	444.17	30.74													
Utilities - Heating Fuel	3,250.00	137.52	162.8													
Training																
Safety Equipment	1,000.00															
Outside Labor Services																
Repairs/Maintenance	2,000.00															
In Bound Freight	200.00															
Garbage Pick up	3,300.00															
Snow Removal	3,000.00															
Caselle Software Fee	1,471.21	111.45														
Major Maint.& Repairs	17,240.07															
<b>Total Boat Harbor Expenses</b>	<b>169,266.25</b>	<b>34,658.90</b>	<b>11,583.65</b>											<b>46,242.55</b>	<b>123,023.70</b>	<b>27%</b>
<b>Total Boat Harbor Revenues</b>	<b>198,966.25</b>	<b>30,284.42</b>	<b>30,284.42</b>											<b>60,568.84</b>	<b>138,397.41</b>	<b>30%</b>
<b>Net Effect</b>	<b>29,700.00</b>															

CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
<b>BHO Revenues</b>																
Storage Fees	39,147.00	2,945.62	1,710.40													
Lifts - Haul Outs	1,400.00															
Launches	1,400.00		200.00													
Electric	-															
Blocking	1,400.00															
Boat Haul Out Ramp Fees	200.00		240.00													
Delivery Charges	750.00															
<b>TOTAL BOAT HAULOUT/STORAGE Revenues</b>	<b>44,297.00</b>	<b>2,945.62</b>	<b>2,150.40</b>											<b>5,096.02</b>	<b>39,200.98</b>	<b>12%</b>
<b>BHO Expenditures</b>																
Administration Fees	4,172.62	119.93	157.71													
Wages & Salaries	9,921.80	653.43	174.14													
Payroll Expenses Other																
Social Security	873.85	46.92														
Medicare	204.37	112.93														
ESC	348.13	10.98														
Worker's Compensation	750.00	244.74														
Health Insurance	1,494.00	964.78														
Retirement	2,114.16	176.18														
Audit Fees	800.00		66.67													
Vehicle Expense *CAT 938K	500.00															
Vehicle Expense Other	-															
Equipment Purchases	300.00	147.69														
Insurance- Liability	3,200.00	3,200.00														
Legal Expense	-															
Operating Supplies	500.00	39.71	117.35													
Postage	150.00															
Office Supplies	85.00	105.00	47.46													
Travel/ Per Diem																
Utilities - Power	5,500.00	220.65	211.07													
Repairs/Maintenance	650.00	3.90	1,379.14													
In Bound Freight	150.00															
Caselle Software Fee		111.45	111.45													
Major Maint. & Repairs	-	5,914.09	142.00													
<b>TOTAL BOAT HAULOUT/STORAGE Expenditures</b>	<b>31,713.93</b>	<b>17,963.62</b>	<b>2,406.99</b>											<b>20,370.61</b>	<b>11,343.32</b>	<b>64%</b>
<b>TOTAL BOAT HAULOUT/STORAGE Revenues</b>	<b>44,297.00</b>	<b>5,891.24</b>	<b>2,150.40</b>											<b>8,041.64</b>	<b>36,255.36</b>	<b>18%</b>
<b>NET Effect</b>	<b>12,583.07</b>	<b>12,072.38</b>	<b>(256.59)</b>													



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To: Mayor Lent and Seldovia City Council  
From: Cassidi Cameron  
Subject: City Manager's Report  
Date: October 28, 2019

### **CITY MANAGER REPORT**

- City of Seldovia Water Shortage Management Plan – Draft Development
- Water Infrastructure Projects:
  - ARWA leak projects 2018 season; completed 13 water repair projects
  - Anderson Way Leak 10/12/19
  - ARWA was here the week of September 23<sup>rd</sup> for another round of leak detection on our utility
- Public Works Right of Way Maintenance Plan – ongoing.
- Public Works Position
- Online Sales Tax
- Representative Louise Stutes – To be Rescheduled
- Seldovia Space - Open House November 1<sup>st</sup> 1:00pm-4:00pm
- SVFD and BHVFD Memorandum of Agreement and Mutual Aid Agreement development
- LED Indoor Light Conversion Plan
- SOA Public Safety Contract – awaiting response
- EDA Grant Opportunity: mitigation, resiliency for the future; Nexus development
- Land Use Management Plan
- Harbor Parking Lot Plan



Bay Street Tree Removal  
October 24<sup>th</sup>, 25<sup>th</sup> and 28<sup>th</sup>



# SELDOVIA POLICE DEPARTMENT

*"PROUDLY SERVING SELDOVIA AND THE SURROUNDING AREA"*

*Paul S. Cushman  
Chief of Police*



*P.O. Box 85  
Seldovia, AK. 99663*

## **September 2019 Monthly Report**

**I began the process of reviewing every case for which the Seldovia Police Department is currently storing evidence. Several items of evidence that has been stored for 30+ years have been returned to their owners and many pieces of evidence have been determined to be ready for disposal. This is an extensive and very time consuming process but will ultimately lead to a more efficient and organized evidence room and ensure the proper handling of evidence going forward.**

**Part of this evidence review process focused on complying on new legislation requiring departments to submit all Sexual Assault Kits in their possession to the Alaska State Crime Lab. This examination of our evidence room located one kit to be sent to the Alaska State Crime Lab.**

**I also resumed scanning of old case reports after taking a break for the busyness of summer.**

- **61 Calls for Service**
- **2 new misdemeanor arrests- 1 DUI and 1 Refusal to Submit to Chemical Test.**
- **2 misdemeanor charges sent to the District Attorney for Review; Violate Conditions of Release and Misconduct Involving Weapons.**
- **Traffic Contacts: warnings for operating an ATV without a license, expired plates, speeding and disregarding a stop sign.**
- **Bar and school checks.**

**-Paul**

**Chief Paul Cushman  
Seldovia Police Department**



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## September 2019 Log

1909-0001-0004	Citizen Assist-Info	Completed	O
1909-0005	Pedestrian Complaint	Reported for info	I
1909-0006	Citizen Assist	Completed	I
1909-0007	Parking Complaint	Vehicle Moved	O
1909-0008	Citizen Assist-Vehicle Registration	Completed	I
1909-0009	Littering	Reported for Info	O
1909-0010	Citizen Assist-Fire ban Info	Completed	I
1909-0011	Trespassing	Civil	O
1909-0012	Suspicious Situation	Resolved	I
1909-0013	Parking Complaint	Warning	I
1909-0014	Citizen Assist-Info	Completed	I
1909-0015	Suspicious Activity	Advised Options	I
1909-0016	Citizen Assist- Case info	Completed	O
1909-0017	911 open line	Medical call	I
1909-0018	Bar check/violation conversation	Completed	I
1909-0019	Citizen Assist-info	Completed	I
1909-0020	Citizen Assist-Vacant Property	Completed	I
1909-0021	Citizen Assist-Paperwork	Completed	I
1909-0022	Lost Phone	Reported for Info	O
1909-0023	Citizen Assist-Hunting Info	Info Provided	O



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1909-0024	Neighbor Dispute	Reported for Info	O
1909-0025	Citizen Assist-Parking	Reported for Info	I
1909-0026	Driving Complaint	Extra Patrols Requested	I
1909-0027	Agency Assist-Adult Probations	Completed	I/O
1907-0028	Citizen Assist-Info	Completed	I
1907-0029	Vacation Watch Request	Added to List	I
1907-0030	Agency Assist-Medical	Completed	I
1907-0031	Noise Complaint	Stopped	I
1907-0032	Burn notice	Report for Info	O
1907-0033	Citizen Assist-Info	Completed	I
1907-0034	Agency Assist-Info	Completed	I
1907-0035	Agency Assist-School	Completed	I
1907-0036	Suspicious Situation	Report for Info	I
1907-0037	Medical Call	Referred to 911	I
1909-0038	Found Property	Noted	I
1909-0039	Driving Complaint	Patrolled	I
1909-0040	Vehicle Unlock	Completed	O
1909-0041	Agency Assist-Social Worker Inv	Completed	O
1909-0042	Citizen Assist-Info	Completed	O
1909-0043	Trouble w/ Subject	Reported for Info	O
1909-0044	Citizen Assist-Info	Completed	O
1909-0045	REDDI Report	DUI Arrest	I





# SELDOVIA POLICE DEPARTMENT

*"PROUDLY SERVING SELDOVIA AND THE SURROUNDING AREA"*

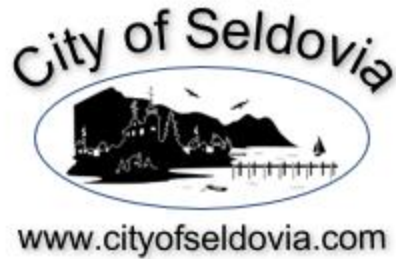


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1909-0046	Agency Assist- Medical	Completed	I
1909-0047	Fire	911 contacted	O
1909-0048	Vacation Watch	Added to List	O
1909-0049	Agency Assist-Traffic Control	Completed	O
1909-0050	Citizen Assist	Completed	I
1909-0051	Legal Paper Service	Completed	I
1909-0052	Legal Paper Service	Completed	I
1909-0053	Attempted Paper Service	Attempted	I
1909-0054	Agency Assist-Homer P.D.	Completed	O
1909-0055	Citizen Assist-Case Info	Completed	O
1909-0056	Citizen Assist-Burn Info	Completed	O
1909-0057	Trouble w/ Subject	Subject left	O
1909-0058	Hostage Situation	Inaccurate Info	O
1909-0059	Trespassing	Reported for Info	O
1909-0060	Gunshots	Reported for Info	O
1909-0061	Trouble w/Subject	Reported for Info	I



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**Department: Harbor**

**Date: 10/24/19**

**To: Cassidi Cameron, City Manager**

**From: Layla**

**Ongoing Projects – Completion Dates:**

**Led Lighting - Buildings**

**Seldovia Space paint job, update the look of building**

**Look for funding for waste oil tank area, start planning to make more user friendly and cleaner look.**

**Boat Yard Cleanup - Phase 2 Alder Clearing**

**Jackolof Bay- Bolts Finished up**

**X-Ray Machine Auction-Need to Reauction**

**Cemetery- Clean up**

**Completed Projects:**

**Overhead lights at harbor fixed**

**Army Corp of Engineers Survey**

**Got harbor office roof leaks fixed**

**Board walk tree removal**

**Winterize Harbor Water**

**AAHPA Conference in Juneau**

**Finished up Auction**

**Upcoming Projects:**

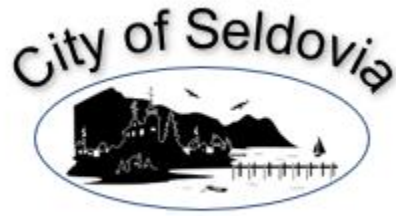
**Slip D-19 Repair**

**Repaint the restroom floors at harbor office-  
Paint the Harbor office**

**Training:**

**PCC Conference in Valdez April 14<sup>th</sup>- 17<sup>th</sup>  
Hazmat refresher**

**Goals:**



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**Department: Maintenance**

**Date: 10/28/2019**

**To: Cassidi Cameron, City Manager**

**From: Tyler Tucker, Head Public Works**

**Ongoing Projects – Completion Dates:**

- \*Riprap at outside beach started but needs completed
- \*Tsunami signs
- \*Install new street signs
- \*Ditch WTP hill
- \*Put new rams on blue boat trailer when they arrive
- \*Unclog pump #1 at slough lift station
- \* Brush/Alder cutting
- \*Paint and install new guides on blue boat trailer

**Completed Projects**

- \*Leak fixed on water service on Anderson way
- \* Back wash lines shortened per DEC sanitary survey requirements
- \*Winterized Harbor water lines
- \* Pumped outhouses and WTP septic tank

**Upcoming Projects:**

- \*Ladies Bathroom door needs replaced at outside beach
- \*Willard's Way key box needs replaced
- \*Follow up on Dam inspection repair list / road access spring 2020
- \*Riprap with Hopkins at the end of Spruce St
- \*Locate/Vac out all Water main key boxes
- \*Remove alders/clean/blade boat yard
- \*Clean organize inventory fenced yard

**Training:**

**Goals:**