

**Seldovia City Council  
Laydown  
December 09, 2019**

- Pages 3-10 Re: HEA New Service for Parcel 19207914
- Pages 11-12 Resolution 20-18 Veto Override AMHS Funding- DRAFT
- Page 13 AML Resolution 23-2020 Veto Override AMHS Funding
- Pages 14-16 Soldotna Resolution 19-060 Veto Override AMHS Funding
- Pages 17-33 FY20 Finance Report- October
- Pages 34-57 City Manager's Report
- Pages 58-59 KPB Disaster Tax Relief Application
- Pages 60-61 Re: Update on Fireworks Application

*NOTES*

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**From:** Engr-Rep  
**To:** [Heidi Geagel](#)  
**Subject:** HEA New Service for Parcel 19207914  
**Date:** Thursday, December 5, 2019 11:32:46 AM  
**Attachments:** [New Service App w Agreements.pdf](#)  
[Customer-Meter-Stub-200-AMP-or-less.pdf](#)  
[Brochure -current.pdf](#)

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Dear Heidi,

I apologize that this is a delayed response, unfortunately due to the large snow fall we had earlier this week we've had many outages and I've been working nights.

I have attached a few documents that you will need to start the process with getting new service. Attached is the new and rework of service application, our specs for a 200amp meter stub, as well as, our brochure on what to expect. Here is a link to our Section 6 referenced in the Application. <http://www.homerelectric.com/new-homebusiness/>. Just scroll to the **Line Extension Tariff** and open the document (It is long, so it is hard to attach to an email). Our costs and process are outlined in it. Section 6.1 (j) explains how to qualify for our secondary service credit. Based on our previous conversation it does not sound like this lot would qualify for our secondary service credit. Your ballpark estimate to install new service to parcel 19207914 is \$5500 plus the cost of your meter base. We sell 200amp Meter stubs for \$773 here or your electrician can build one.

**If you are interested in moving forward with your request, please return the application along with the \$500.00 Design & Engineering fee.**

If you would like to scan and email back to me that is fine. I can call for a credit card payment if that works. You can also send in the mail or drop off at our office.

Feel free to contact our Engineering Dept. if you have any other questions.

SUSIE STRAUSBAUGH | Engineering Services Representative

**Homer Electric Association, Inc.**

[280 Airport Way | Kenai, Alaska 99611](#)

907.335.6261 | toll free [800.478.8551](tel:800.478.8551) | [www.homerelectric.com](http://www.homerelectric.com)



HOMER ELECTRIC ASSOCIATION, INC.
APPLICATION FOR NEW / REWORK OF SERVICE

1-800-478-8551 within Alaska www.homerelectric.com
3977 Lake Street \* Homer \* AK \* 280 Airport Way \* Kenai \* AK \* 99611
99603907-235-8551 Fax 907-235-3359 907-283-5831 Fax 907-283-2394

Design & Engineering Fee Collected: Yes No
Amount Collected: \$

Underlined information must be filled out before Application can be processed.

HEA MEMBER: Yes No

Member #: [ ]

APPLICANT:

SPOUSE

Legal Name: Last First Middle

Legal Name: Last First Middle

Mailing Address:

Mailing Address:

City, State, Zip:

City, State, Zip:

E-Mail Address:

E-Mail Address:

Home Phone: ( )

Home Phone: ( )

Cell / Work #:

Cell / Work #:

TYPE OF REQUEST: New Service Construction Power Needed Yes No Temporary

Change Existing Facilities: Upgrade Other:

Type: Overhead Underground

BUILDING SITE / SUBDIVISION TYPE: Residential Non-Residential

Subdivision Name: Plat Recorded: Yes No

Physical Address:

Lot(s): - - Block:

Lot Corners: Identified Yes No Surveyed and Officially Monumented? Yes No

SITE IMPROVEMENTS Secondary Service Credit Criteria (check all that apply):

Municipal Water Municipal Sewer DEC Septic Well Gravel Pad

Improved Gravel Driveway (min. 50 feet) Permanent Foundation Trailer with lean-to (minimum 65 feet)

Building only movable with special equipment Other:

BUILDING STYLE: House Cabin Mobile Home RV Other:

Approximate Size: Foundation Type:

SERVICE 200 Amps and less Type: Overhead Underground Service Size: 100 Amp 200 Amp

Meter Base Mounted to: Building Pole Stub/Post Multi Unit Number of Units

Other Services:

SERVICE greater than 200 Amps Single Phase Three Phase Multi Unit Number of Units

Service Size: AMP Three Phase Voltage: 120/208 120/240 277/480 240/480

Calculated Load: (For Commercial Customers ONLY)

Motor Size: Note: Single-Phase - less than 10 hp 3-Phase -10 hp and above





# Homer Electric Association, Inc.

**Corporate Office**  
3977 Lake Street  
Homer, Alaska 99603-7680  
Phone (907) 235-8551 Fax (907) 235-3313

**Central Peninsula Service Center**  
280 Airport Way  
Kenai, Alaska 99611-5280  
Phone (907) 283-5831 Fax (907) 283-7122

## DESIGN AND ENGINEERING AGREEMENT

The undersigned (“Applicant”) hereby authorizes Homer Electric Association, Inc. (“HEA”) to provide a firm quote to construct the service (the “Construction”) requested on the attached Application for New/Rework of Service (the “Application”). In order to develop a quote of the cost to perform the Construction contemplated by the Applicant, HEA will incur certain expenses. Applicant agrees to pay HEA for such expenses under the following terms and conditions:

1. Applicant has paid HEA a Design and Engineering Fee of \$\_\_\_\_\_ for expenses incurred by HEA in designing and engineering the Construction contemplated by Applicant. HEA will design and engineer the Construction and provide a quote (the “Firm Quote”) of the Construction cost to the Applicant. **The Firm Quote will be valid for 60 calendar days from the date HEA provides it to the Applicant, after which time it will be of no force and effect.**
2. If HEA performs design and engineering functions and the Applicant cancels the Application, the fee paid in advance will be refunded only to the extent that costs incurred by the Association do not exceed the amount paid in accordance with Section 6 of HEA’s Tariff. Should the Application be cancelled and the costs incurred exceed the Design and Engineering Fee, the Applicant will pay the additional costs.
3. Applicant must pay additional costs for redesign, above and beyond the Firm Quote, as described in Section 6.2(a)(5) of the Tariff.  
Applicant, for good and valuable consideration, receipt of which is hereby acknowledged, grants to HEA an easement to construct, operate, repair, inspect and maintain all electrical facilities deemed necessary by HEA to provide safe and continuous electric service as applied for herein, upon the land described in the Application. Applicant hereby warrants and covenants that;
  - a. Applicant is the owner of the above described land and has the right to convey this easement,
  - b. If Applicant is not the owner of the land described in the Application, Applicant hereby agrees to provide documents, signed and notarized by the property owners, granting Applicant the authority to convey a utility easement to HEA. Such documentation must be supplied along with the Application.
4. This Agreement shall not be construed as a contract to provide electrical service to Applicant or as a contract to perform the Construction contemplated by the Applicant. This Agreement merely provides payment to HEA to allow HEA to determine a Firm Quote for the cost of the work described in the Application.

I hereby certify that the information given on the application above is true and correct to the best of my knowledge and I understand that if any of the above information is false or incorrect that I may be responsible for all costs to install and remove any HEA equipment requested on this Application.

Applicant Signature: \_\_\_\_\_ Date: \_\_\_\_\_

HEA Representative Signature: \_\_\_\_\_ Date: \_\_\_\_\_



# Homer Electric Association, Inc.

## Corporate Office

3977 Lake Street  
Homer, Alaska 99603-7680  
Phone (907) 235-8551 Fax (907) 235-3313

## Central Peninsula Service Center

280 Airport Way  
Kenai, Alaska 99611-5280  
Phone (907) 283-5831 Fax (907) 283-7122

## CONSTRUCTION AGREEMENT

Applicant \_\_\_\_\_, whose address is \_\_\_\_\_  
\_\_\_\_\_ hereby requests that Homer Electric Association, Inc. (“HEA”) perform the work (“Construction”) contemplated in the attached Application for New/Rework of Service (the “Application”). Applicant and HEA agree to the following terms and conditions:

### 1. Applicant Duties.

- a. Payment. Applicant shall pay HEA the amount specified in the Firm Quote as defined in HEA’s Tariff (the “Tariff”) filed with the Regulatory Commission of Alaska (the “Commission”) prior to its expiration. A copy of the Firm Quote will be attached when the Firm Quote is accepted by the customer and payment in full has been received. Applicant must pay in full, or make financial arrangements for, all costs required for the type of service described in the Application before HEA will schedule the project for Construction.
- b. Adherence to Tariff. Applicant must satisfy all requirements for a line extension specified in Section 6 and Sections 7.4 and 7.5 of HEA’s Tariff *before* HEA will begin Construction. A copy of Section 6 and Sections 7.4 and 7.5 of the Tariff is attached.
- c. Familiarity with Tariff. Applicant has been provided a copy of Section 6 and Sections 7.4 and 7.5 of the Tariff. This contract incorporates by reference, and is governed by, the Tariff.

### 2. HEA Rights and Duties.

- a. Construction. HEA shall perform Construction in accordance with the terms and conditions of this agreement and the provisions of Section 6 and Sections 7.4 and 7.5 of the Tariff. HEA shall use reasonable diligence to construct the facilities covered by this agreement and comply with applicable Tariff provisions. HEA shall be excused from performance if prevented by acts of God or of the common enemy, by accident, by strikes or other labor disputes, by the inability to secure necessary permits or right-of-ways or for any other cause outside HEA’s reasonable control.
- b. Discretion. At its discretion, HEA may perform work outside the defined construction season as stated in its tariff when conditions warrant the safe and efficient operation of its equipment and personnel. HEA cannot offer any guarantee that standard underground construction will occur outside the construction season stated above. If HEA, using reasonable diligence, does not expect the construction to be completed in the current construction season, additional fees will be collected for non-standard construction costs per Tariff Section 6.2(a)(6).

### 3. Subsequent Change in Scope of Work.

Once the project proceeds to construction, if the scope of work changes as a result of actions taken by or is otherwise attributed to the Applicant, the cost of the changes will be paid by the Applicant, as provided in Section 6.2(a)(5) of the Tariff. The Applicant will pay any additional costs resulting if the Applicant delays construction. If HEA initiates a scope of work change once construction proceeds for the sole convenience of HEA, any cost additions will be borne by HEA.



# Homer Electric Association, Inc.

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Phone (907) 235-8551 Fax (907) 235-3313

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Kenai, Alaska 99611-5280  
Phone (907) 283-5831 Fax (907) 283-7122

4. Succession.

This Agreement will inure to the benefit of, and be binding on, the heirs, successors, legal representatives, and assigns of the respective parties hereto, but no assignment will be effective unless it is in writing. If Applicant transfers this project to another entity while the contract is in effect, the provisions of this Agreement are binding on the Applicant until such time as a written assignment is effective.

5. Entire Agreement.

This Agreement supersedes any and all other agreements heretofore entered into by the parties hereto for the installation of electric distribution facilities, provided however, that the parties hereto mutually understand and agree that HEA is a public utility within the contemplation of the Alaska Public Utilities Act (AS 42.05.010, et seq.), is regulated thereunder by the Commission and that this Agreement is subject to such modification as may be required to conform with any rule, regulation, or order of the Commission, including any revision of the applicable Tariff, which may be adopted or approved hereafter by the Commission.

6. Governing Law; Headings. Any suit, action or proceeding brought by either party in consequence of or to enforce any term or condition of this Agreement shall be commenced in Kenai, Alaska. This Agreement is made subject to and shall be governed and construed in accordance with the laws of the State of Alaska and the authority granted to the individual parties thereunder. The headings and subheadings contained in the Agreement are used solely for convenience and do not constitute a part of the Agreement between the parties hereto, nor should they be used to aid in any manner in the construction or interpretation of this Agreement.

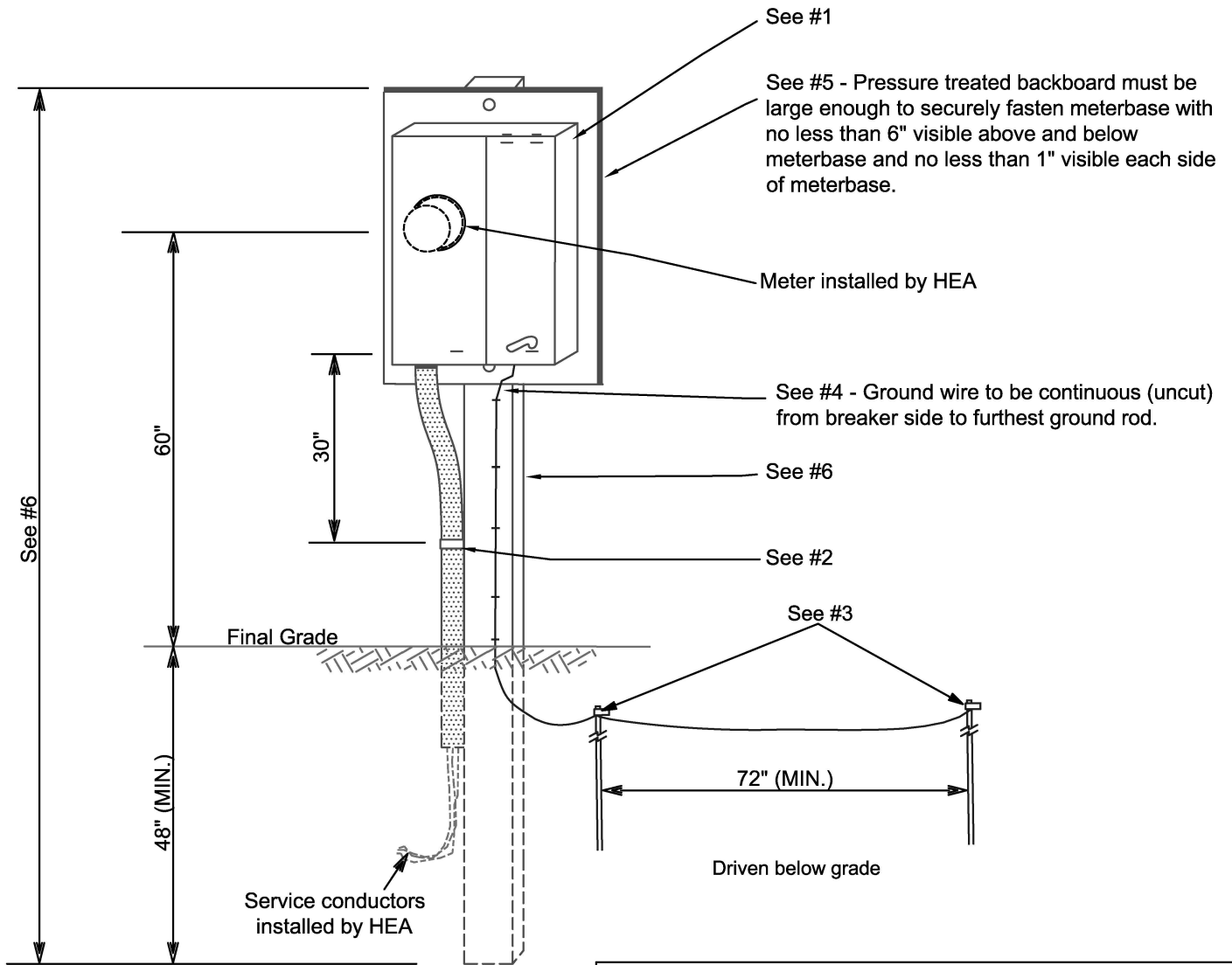
7. Effective Date. This Agreement shall be effective as of the date that Applicant has paid, or made financial arrangements to pay, the Firm Quote, and any other related costs or fees, and has complied with all other Applicant requirements in Section 6.2(i) of the Tariff.

I hereby certify that the information given on the application above is true and correct to the best of my knowledge and I understand that if any of the above information is false or incorrect that I may be responsible for all costs to install and remove any HEA equipment requested on this application.

Applicant Signature: \_\_\_\_\_ Date: \_\_\_\_\_

HEA Representative Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**CALL FOR UTILITY LOCATES BEFORE ANY EXCAVATION  
1-800-478-3121**



<b>Consumer Provided</b>	
#1	NEMA 3R Outdoor Meter Main with applicable breaker installed
#2	10' 2" Non-Metallic liquid tight with connector and strap
#3	(2) 5/8" x 8' copper clad ground rods & (2) rod clamps
#4	15' #6 A.W.G. copper wire, stapled every 6"
#5	3/4" Commercially pressure treated plywood backboard
#6	6" X 6" X 10' uncut commercially pressure treated post. Any other type post must be pre-approved by HEA.

**NOTES:**

The entire CMS shall be assembled by Member and available on site, unless purchased from HEA. HEA shall set CMS, ground rods, and connect ground wire to rods. Member to attach ground wire to post.



**CUSTOMER METER STUB (CMS)  
200 AMP OR LESS**

DATE: 5/2018

SHEET **1** OF **1**

DWG NAME: SS-6

## Permits | Easements | Surveying Clearing | Meter Bases | Clearing

**PERMITS:** Potential permitting agencies include Kenai Peninsula Borough, City of Homer, City of Kenai, City of Soldotna, Department of Natural Resources, Corp. of Engineers, and State of Alaska Department of Transportation. Some permits can take three or more weeks to obtain. Permits must be obtained prior to HEA releasing your job to construction.

**EASEMENTS:** Easements are sometimes required and those must be signed by the property owner and ready to be recorded.

**SURVEY:** Survey work may be required to avoid encroachment on other property and must be completed prior to releasing the job.

**CLEARING:** All routes must be cleared per HEA requirements prior to release of your job to construction.

**METER BASE:** The consumer-owned meter base must pass inspection prior to the job being scheduled for construction. Please see the Electric Service Requirements located on our website at [www.homerelectric.com](http://www.homerelectric.com) or obtain a copy of the specifications from Engineering. The meter-base must be installed in an approved location, so check with the Engineering Department prior to installation or see the Electric Services Requirements booklet. HEA is responsible for your service wire only up to your meter base except in the case of an overhead service in which case HEA is responsible up to the mast head.

City of Kenai consumers: all new/rework of electric services will be inspected by the City Inspector. HEA will not release the job to construction until the City Inspector has approved your installation. Please be sure to contact them at (907) 283-8233.

## Am I Ready For Construction?

REMEMBER, the four steps must be completed prior to the job being released for scheduling. In Alaska, there is a short construction season and many things need to be coordinated in order to complete your job.

Once your job is released for construction, you will need to contact HEA's Operations Department for scheduling information at (907) 283-2326.

You are responsible for locating underground facilities you own on your property. Private/consumer-owned facilities are not located through the Alaska Digline 811 services. Consumer-owned facilities include septic, drain tiles, electric lines and any other underground facilities that are privately owned.

In order to avoid damage, please mark all your facilities prior to HEA's arrival.



907.235.3351  
907.283.2310  
800.478.8551

### MORE INFO AT:

In addition to the steps provided in this brochure, be sure to visit HEA's website to view the Electric Service Requirements Guide, an applicant's checklist, and other informative information to facilitate your new electric service installation.

[www.homerelectric.com](http://www.homerelectric.com)

# The Steps to New Electric Service



Call Homer Electric's  
Engineering  
Department with  
questions

In Homer  
907.235.3351  
In Kenai  
907.283.2310





# New Service Application Process



When requesting electric service to a new home or parcel, please refer to the information and steps provided.

These steps will be required in order to construct and energize the electric service to your property.

## STEP 1: PRELIMINARY COST ESTIMATE

Before providing an application and Design & Engineering fee, at no cost to you, the Engineering Department can provide you with a non-binding preliminary cost estimate without making a site visit. This will help you to decide if you want to apply for new service.

## STEP 2: SUBMIT COMPLETED APPLICATION, DESIGN, & ENGINEERING FEE

Download or obtain a copy of the Service Extension section of the HEA Tariff from Homer Electric's website. Please review all the rules that apply to your line extension.

NOTE: If your application is canceled, any cost accrued toward your job will be deducted from the Design & Engineering Fee before a refund can be issued.

## STEP 3: SITE VISIT & ROUTE SELECTION

An Engineering Technician will make a site visit to determine an acceptable route that meets HEA's requirements to an approved meterbase location per Section 7.4\* of the HEA tariff. An Engineering Technician will also determine the eligibility for the Secondary Service Credit as per Section 6.1 (j) of the HEA Tariff.

A job design will be created for construction. Permitting, clearing, surveying and easements may be necessary. To avoid damages and delays, be sure to let us know if you have any underground facilities on your property.

## STEP 4: DESIGN & COSTS

Once a job design is approved, your estimated costs will be finalized and provided to you. Permitting, clearing, and easement requirements will be identified but will not be acquired until you have paid all fees and costs. Check with an Engineering Services Representative about HEA's financing options.

### \* SECTION 7.4 of HEA TARIFF

#### HEA TARIFF

##### (a) Meter Locations

A meter will be installed either on the outside wall of a building or on a meter stub or meter pole at an approved location. A meter installed to provide Temporary Service may be installed on a temporary structure, but only in accordance with the specifications of the Association. The Member will furnish a location

that is reasonably accessible by Association employees, free from vibration, corrosive atmosphere, abnormal temperatures, protected from adverse climatic conditions or aggressive domestic animals and located near the corner of the structure nearest to the existing distribution facilities of the Association. Any deviation from the above standards must be pre-arranged with the Association and may result in additional cost to the Member. Meters shall be installed at such height that the center of the meter will be between five and five and one-half feet above the ground or platform:

##### (b) Prohibited Meter Locations

Meters will not be located under enclosed porches or breezeways, carports or under rain gutter down-spouts or other drains.

##### (c) Meter or Service Line Changes

The cost of changing a meter or service line location on the Member's premises shall be subject to the provisions of Section 6.2 (j) and (k).

**CITY OF SELDOVIA  
RESOLUTION 20-18**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SELDOVIA, ALASKA  
URGING THE ALASKA LEGISLATURE TO OVERRIDE A \$5,000,000 VETO OF  
ALASKA MARINE HIGHWAY SYSTEM FUNDING FOR FY2020**

**WHEREAS**, the Alaska Marine Highway System (AMHS) is a fundamental and critical method of transportation for State of Alaska and its coastal communities; and

**WHEREAS**, the Legislature passed its FY2020 budget in June, 2019 reducing AMHS funding by \$44 Million and prompting DOT to propose reduced ferry service to coastal communities with gaps in ferry system for as much as six to eight months; and

**WHEREAS**, the Inlandboatmen's Union of the Pacific (IBU) went on strike starting July 24, 2019, which shut down all ferry operations for approximately two weeks; and

**WHEREAS**, the IBU strike and cessation of ferry operations required AMHS to refund some passenger fares, resulting in an unanticipated \$3 Million reduction in AMHS revenue; and

**WHEREAS**, HB 2001 passed by both the House and Senate on July 29, 2019, added back \$5 Million in operating funds for AMHS in FY2020; and

**WHEREAS**, on August 19, 2019 Governor Dunleavy vetoed the additional \$5 Million of AMHS operating funds; and

**WHEREAS**, Alaskan communities rely on the Alaska Marine Highway System as their highway and lifeline to the rest of the state and AMHS will continue to play an integral role in the future economy and the health of Alaska; and

**WHEREAS**, the Alaska Marine Highway System has been operating year-round since 1963, providing regular scheduled passenger and vehicle service to over 30 communities in Alaska many of which are not accessible via the road system; and

**WHEREAS**, according to a study on the Economic Impacts of the Alaska Marine Highway System in January 2016, two-thirds of AMHS passengers were Alaska residents- including significant numbers from non-AMHS communities like Anchorage, Palmer/Wasilla, and Fairbanks/North Pole, who were in the top 10 of communities of residence booked, with Anchorage coming in as number two; and

**WHEREAS**, the Alaska Marine Highway System is critical to supporting the Alaska seafood industry, to supporting commerce routes across Alaska, and to supporting local businesses, communities, families and individuals with employment, groceries, supplies, access to healthcare, and connectivity; and

**WHEREAS**, the Alaska Marine Highway System is vital to all Alaskans as it reaches

communities both coastal and within the interior; and

**WHEREAS**, the City of Seldovia is one small rural community among 86% of the State of Alaska communities that are not connected to the road system; and

**WHEREAS**, the City of Seldovia depends heavily on the Alaska Marine Highway System as their main and only highway connecting the community to the rest of the State of Alaska for employment, transportation, groceries, supplies, and general livelihood that cannot be readily reached without the assistance of boats or planes; and

**WHEREAS**, the Legislature can override a veto within the first five days of its next session immediately following a veto.

**NOW, THEREFORE BE IT RESOLVED THE CITY COUNCIL OF THE CITY OF SELDOVIA:**

Section 1. That the City of Seldovia urges the Alaska Legislature to override the \$5 Million veto of AMHS funding for FY2020.

Section 2. That the City of Seldovia strongly supports AMHS reform that is sustainable and responsive to the needs of coastal communities.

Section 3. A copy of this resolution will be sent to members of the Alaska State Legislature.

Section 4. This resolution shall become effective immediately upon its adoption.

**PASSED AND APPROVED** by a duly constituted quorum of the City Council of the City of Seldovia on this \_\_\_\_ day of \_\_\_\_\_, 2019.

ATTEST:

\_\_\_\_\_

Heidi Geagel, City Clerk

APPROVED:

\_\_\_\_\_

Dean Lent, Mayor



**Alaska Municipal League  
Resolution #23-2020**

**Urging the Alaska Legislature to Override \$5 Million Veto of Alaska Marine Highway  
System Funding for FY2020.**

**WHEREAS**, the Alaska Marine Highway System (AMHS) is a fundamental and critical method of transportation for Alaska's coastal communities; and

**WHEREAS**, the Legislature passed its FY2020 budget in June, 2019 reducing AMHS funding by \$44 Million and prompting DOT to propose reduced ferry service to coastal communities with gaps in ferry system for as much as six to eight months; and

**WHEREAS**, the Inlandboatmen's Union of the Pacific (IBU) went on strike starting July 24, 2019, which shut down all ferry operations for approximately two weeks; and

**WHEREAS**, the IBU strike and cessation of ferry operations required AMHS to refund some passenger fares, resulting in an unanticipated \$3 Million reduction in AMHS revenue; and

**WHEREAS**, HB 2001 passed by both the House and Senate on July 29, 2019, added back \$5 Million in operating funds for AMHS in FY2020; and

**WHEREAS**, on August 19, 2019 Governor Dunleavy vetoed the additional \$5 Million of AMHS operating funds; and

**WHEREAS**, Alaskan communities rely on the Alaska ferry system and AMHS will continue to play an integral role in the future economy and health of coastal Alaska; and

**WHEREAS**, the Alaska ferry system is critical to supporting the Alaska seafood industry; and

**WHEREAS**, the AMHS supports commerce routes across Alaska, reaching communities both coastal and within the interior; and

**WHEREAS**, the Legislature can override a veto within the first five days of its next session immediately following a veto.

**NOW, THEREFORE BE IT RESOLVED** that the Alaska Municipal League urges the Alaska Legislature to override the \$5 Million veto of AMHS funding for FY2020.

PASSED AND APPROVED BY THE ALASKA MUNICIPAL LEAGUE ON THE 22<sup>nd</sup> DAY OF NOVEMBER 2019.

Signed:  \_\_\_\_\_  
President, Alaska Municipal League

Attest:  \_\_\_\_\_  
Executive Director, Alaska Municipal League

CITY OF SOLDOTNA  
RESOLUTION 2019-060

A RESOLUTION URGING THE ALASKA LEGISLATURE TO OVERRIDE A \$5,000,000 VETO  
OF ALASKA MARINE HIGHWAY SYSTEM FUNDING FOR FY2020

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WHEREAS, the Alaska Marine Highway System (AMHS) is a fundamental and critical method of transportation for Alaska's coastal communities; and

WHEREAS, the Legislature passed its FY2020 budget in June, 2019 reducing AMHS funding by \$44,000,000 and prompting DOT to propose reduced ferry service to coastal communities with gaps in ferry system service for as much as six to eight months; and

WHEREAS, the Inlandboatmen's Union of the Pacific (IBU) went on strike starting July 24, 2019, which shut down all ferry operations for approximately two weeks; and

WHEREAS, the IBU strike and cessation of ferry operations required AMHS to refund some passenger fares, resulting in an unanticipated \$3,000,000 reduction in AMHS revenue; and

WHEREAS, HB 2001 passed by both the House and Senate on July 29, 2019, added back \$5,000,000 in operating funds for AMHS in FY2020; and

WHEREAS, on August 19, 2019 Governor Dunleavy vetoed the additional \$5,000,000 of AMHS operating funds; and

WHEREAS, Alaskan communities, including the residents of the City of Soldotna, rely on the Alaska ferry system and AMHS will continue to play an integral role in the future economy and health of coastal Alaska; and

WHEREAS, the AMHS supports the Kenai Peninsula Borough School District athletic teams in transporting student athletes to athletic events; and

WHEREAS, the Alaska ferry system is critical in supporting the Alaska seafood industry; and

WHEREAS, the AMHS supports commerce routes across Alaska, reaching communities both coastal and within the interior; and

WHEREAS, the Legislature can override a veto within the first five days of its next session immediately following a veto;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOLDOTNA, ALASKA:

Section 1. That the City of Soldotna urges the Alaska Legislature to override the \$5,000,000 veto of AMHS funding for FY2020.

Section 2. That the City of Soldotna strongly supports AMHS reform that is sustainable and responsive to the needs of coastal communities.

Section 3. A copy of this resolution will be sent to members of the Alaska State Legislature.

Section 4. This resolution shall become effective immediately upon its adoption.

ADOPTED BY THE CITY COUNCIL THIS 12TH DAY OF DECEMBER, 2019.

\_\_\_\_\_  
Paul J. Whitney, Vice Mayor

ATTEST:

\_\_\_\_\_  
Michelle M. Saner, MMC, City Clerk

Yes:  
No:  
Absent:

**TO:** Vice Mayor Whitney and Members of the City Council  
**FROM:** Lisa Parker, Council Member  
**DATE:** December 12, 2019  
**SUBJECT:** Resolution 2019-060 Urging the Alaska Legislature to Override a \$5,000,000 Veto of Alaska Marine Highway System Funding for FY2020

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During the November Alaska Municipal League meeting a resolution was passed urging the Alaska Legislature to override a \$5,000,000 veto of Alaska Marine Highway System (AMHS) funding for FY2020. A number of communities on the Kenai Peninsula, including Soldotna, are dependent on the Alaska Marine Highway System (AMHS). Our schools have used the AMHS to transport students to athletic activities. Coastal communities, particularly in the summer, count on the AMHS to bring visitors and deliver goods.

The attached resolution urges the Alaska State Legislature to override the Governor's veto. It is important our elected officials know that Soldotna and the Kenai Peninsula consider this important to our area.



# City of Seldovia

P.O. Drawer B, Seldovia, Alaska 99663  
Phone: (907) 234-7643, Fax: (907) 234-7430  
Email: [finance@cityofseldovia.com](mailto:finance@cityofseldovia.com)

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## **FY 20 Financial Report as of October 2019**

### **General Fund**

**Revenues** – 54% over projected Budget

Real Property Tax – 81% over projected budget

Sales Tax – 46.7% over projected budget

Personal Property Tax – 73.3% over projected budget

Motor Vehicle Tax – 79% over projected budget

**Expenses-** General Fund is at 38% of yearly budget

General fund- October - 13% over budget

### **Water Special revenue Fund**

- Overall 31% projected over budget
- Collection Rate – 30% over projected budget –
- Late Fees – 72 % over projected budget

### **Water Expenses**

- Is at 39% of yearly budget
- 13.8% under budget for October

### **Sewer Special Revenue Fund**

- Overall 36% over projected budget

### **Sewer Expenses**

- Is at 68% of yearly budget
- 14% over budget for October

### **Dock Special Revenue Fund**

- Overall 55% over projected budget

### **Dock Expenses**

- 26% of yearly budget
- 13% over budget for October

### **Harbor Special Revenue Fund**

- 29% Over projected budget

### **Harbor Expenses**

- Is at 38% of the yearly budget
- Is 10% over monthly budget

### **Boat Haul Out and Storage Special Revenue Fund**

- 14% under projected budget

### **BHO Expenses**

- Is at 93% of yearly budget

### **Accounts Payable**

- Total paid out in October \$ 50,835.59

### **Payroll Expense**

- Total Payroll expense for October \$34,622.33

### **Payroll Liabilities**

- Total payroll liabilities expense for October \$31,916.26



CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY 20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Administrative Wages	5,550.00	479.74	1,804.20	1,039.65	861.26											
Wages & Salaries	8,146.43	635.54	976.50	462.51	618.74											
Federal Unemployment																
Medicare	198.60	17.27														
ESC	338.30	3.42														
Worker's Compensation	585.00	2,234.87														
Health Insurance	1,268.73	105.73														
Pension	2,513.71	209.48														
Audit Fees	3,000.00		308.83	6,000.00	252.04											
Contract Services/Leases	5,600.00	19.69	861.66	721.94	292.83											
Dues & Reference Materials	1,500.00		150.00	586.00	1,516.23											
Equipment Purchases																
Vehicle Expense	300.00	369.22														
Insurance- Liability																
Legal	2,500.00	2,500.00		2,521.75												
Operating Supplies	5,000.00		8.93	412.41	66.02											
Postage				82.46												
Credit Card Fees	400.00		235.00		266.73											
Misc	1,000.00															
Office Supplies	150.00			171.14	966.87											
Telephone/Fax	4,500.00	499.48	950.00													
Travel/Per Diem	5,000.00		892.31	2,720.00	2,161.50											
Utilities - Power	1,500.00		302.27		153.05											
Utilities - Heating Fuel	2,500.00	141.00	252.32	120.16	120.28											
Training	5,000.00	120.15														
Advertising	350.00															
Repairs and Maintenance	1,000.00				61.27											
Outside Labor Services	100.00															
In Bound Freight	-			40.59												
Garbage Pick-up	250.00															
Caselle Software Fee	1,471.20	111.45	111.45	111.45	111.45											
Technology Upgrade	250.00	369.22														
Bank Service Charge					99.00											
<b>TOTAL ADMIN EXPENSES</b>	<b>59,971.97</b>	<b>7,816.26</b>	<b>6,853.47</b>	<b>12,270.06</b>	<b>7,547.27</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,487.06</b>	<b>25,484.91</b>	<b>58%</b>



CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Administrative Wages	18,500.00	310.82	210.93	373.40	320.45											
Wages & Salaries	26,885.03	3,272.08	2,068.69	4,189.08	4,142.72											
Medicare	658.08	82.77														
ESC	1,121.01															
Worker's Compensation	650.00	562.62														
Health Insurance	4,254.83	354.57														
Pension	8,319.71	693.31														
Audit Fees	450.00		96.33	450.00	554.49											
Dues & Reference Materials	1,200.00			293.00	250.00											
Technical Upgrade		1,433.44														
Equipment Purchases	500.00															
Insurance- Liability	1,200.00	1,200.00														
Postage	150.00			65.97												
Legal	12,000.00			5,338.56												
Legal Allocation Ord 16- 11																
Bank Card Charges																
Office Supplies	500.00	210.00	183.45	98.39	687.54											
Operating Supplies		453.98		111.45	17.98											
Travel/Per Diem	2,500.00	172.00		588.00	1,037.40											
Telephone	650.00		950.00		2,161.50											
Utilities/Power	1,800.00	123.88	541.66	107.41	119.41											
Heating Fuel Expense	750.00	48.06	396.51	894.75	28.84											
In Bound Freight	150.00															
Repairs and Maintenance																
Caselle Software Fee	1,471.20	111.45	111.45	111.45	111.45											
Training	500.00			650.00												
Land Survey				4,500.00												
Misc	800.00															
<b>Total Council Expenses</b>	<b>85,009.86</b>	<b>9,028.98</b>	<b>4,559.02</b>	<b>17,771.46</b>	<b>9,431.78</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40791.24</b>	<b>44,218.62</b>	<b>48%</b>

CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Administration Wages	5,351.19	239.87	208.44	193.51	276.45											
Wages & Salaries	5,850.00	175.90	494.75	600.79	374.12											
Medicare	162.42	7.18														
ESC	276.67	1.71														
Worker's Compensation	3,800.00	3,512.02														
Health Insurance	586.34	48.86														
Pension	625.47	52.12														
Audit Fees	350.00		29.17	350.00	75.61											
Contract Services/Leases	750.00	19.69	304.07		292.83											
Dues & Reference Materials				45.12												
Equipment Purchases	500.00	246.15														
Vehicle Expense																
Vehicle Expense - Fire Engine	400.00			7,200.54												
Vehicle Expense - Tanker	300.00															
Vehicle Expense - Rescue 1	200.00															
Office Supplies					69.65											
Insurance- Liability	4,000.00	4,000.00														
Operating Supplies			5.95		7.95											
Postage	100.00			12.32												
Miscellaneous Expense																
Office Supplies	150.00	175.00	79.08													
Telephone/Fax	1,200.00															
Travel/Per Diem																
Utilities - Power	1,750.00	80.79	353.26	70.05	77.88											
Utilities - Heating Fuel	3,200.00	252.33	504.66	54.98	151.40											
Training																
Outside Labor Services																
Repairs/Maintenance	600.00				61.27											
In Bound Freight	100.00			75.00												
Garbage Pick-up																
Caselle Software Fee	1,471.20	111.45	111.45	111.45												
<b>Total Fire Department Expenses</b>	<b>31,723.29</b>	<b>8,923.07</b>	<b>2,090.83</b>	<b>8,713.76</b>	<b>1,387.16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,114.82</b>	<b>10,608.47</b>	<b>67%</b>

<b>CITY OF SELDOVIA MONTHLY FINANCIAL REPORT</b>	<b>FY20 Budget</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>Feb</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Year To Date</b>	<b>Balance</b>	<b>Percent Change</b>
Administration Wages	4,172.62	119.93	104.20	93.04	154.17									471.34	3,701.28	89%
Wages & Salaries	1,000.00	154.16	173.91	76.93	99.69									504.69	495.31	49%
Social Security	320.70	18.20												18.20	302.50	
Medicare	75.00	4.25												4.25	70.75	
ESC	127.76													-	127.76	
Worker's Compensation	2,100.00	1828.52												1,828.52	271.48	
Health Insurance	475.77	39.65												39.65	436.12	
Pension	660.18	55.02												55.02	605.16	
Audit Fees	400.00		33.00	400.00	75.61									508.61	(108.61)	
Contract Services/Leases	150.00	19.69	150.13		292.83									462.65	(312.65)	
Dues & Reference Materials				45.12										45.12	(45.12)	
Vehicle Expense	400.00													-	400.00	
Vehicle Expense - Rescue 1	400.00													-	400.00	
Vehicle Expense - Medic 1					83.67									83.67	(83.67)	
Legal Expense														-	-	
Insurance- Liability	5,500.00	5500.00												5,500.00	-	
Operating Supplies		158.60	3.57		4.77									166.94	(166.94)	
Postage	75.00			6.95										6.95	68.05	
Miscellaneous Expense														-	-	
Office Supplies	50.00	133.80	47.46		37.76									219.02	(169.02)	
Telephone/Fax	750.00			70.05										70.05	679.95	
Utilities - Power	1,200.00	80.79	353.26		77.88									511.93	688.07	43%
Utilities - Heating Fuel	1,200.00	96.12	192.24	32.99	57.67									379.02	820.98	58%
Training														-	-	
Outside Labor Services														-	-	
Repairs/Maintenance	300.00				61.27									61.27	238.73	20%
In Bound Freight	45.00													-	45.00	
Garbage Pick-up														-	-	
Caselle Software Fee	1,471.20	111.45	111.45	111.45										334.35	1,136.85	23%
<b>Total EMS Expenses</b>	<b>20,873.24</b>	<b>8311.84</b>	<b>1,169.22</b>	<b>836.53</b>	<b>945.32</b>									<b>11,271.25</b>	<b>9,601.99</b>	<b>54%</b>

CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Administration Wages	13,696.43	359.80	1333.31	387.02	231.25											
Wages & Salaries	75,600.00	8324.34	3673.86	3907.39	6299.52											
Social Security	5,536.38	483.95														
Medicare	1,294.80	113.18														
ESC	2,205.62	2.56														
Worker's Compensation	3,000.00	2278.61														
Health Insurance	7,476.85	623.07														
Pension	13,394.46	1116.21														
Living stipend per negotiated Contract	9,600.00															
Audit Fees	1,650.00		196.33	2600												
Contract Services/Leases	150.00	19.67	141.57	45.12	292.83											
Dues & Reference Materials	150.00															
Equipment Purchases	100.00	246.15														
Vehicle Expense																
Vehicle Expense - C2	500.00															
Vehicle Expense - Ford Truck	1,200.00	182.64	471.83		393.56											
Insurance- Liability	20,000.00	20000.00														
Legal	1,500.00			66.02												
Operating Supplies	250.00	66.17	5.95	184.76												
Postage	45.00			1.99												
Police Equipment	200.00	41.62	188.42													
Office Supplies	130.00	175.00	79.08	58.6	26.07											
Telephone/Fax	2,200.00		87.5		320.85											
Travel/Per Diem	3,200.00	200.00	44													
cell phone allotment		65.00														
Utilities - Power	2,000.00	80.79	353.26	70.05	77.88											
Utilities - Heating Fuel	1,800.00	48.06	96.12		28.84											
Training	750.00															
Outside Labor					61.27											
Repairs/Maintenance	750.00															
In Bound Freight	100.00															
Miscellaneous Expense																
Technology Upgrade Expense	350.00															
Caselle Software Fee	1,471.20	111.45	111.45													
<b>Total Police Dept. Expenses</b>	<b>170,300.74</b>	<b>34538.27</b>	<b>6782.68</b>	<b>7320.95</b>	<b>7732.07</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56373.97</b>	<b>113,926.77</b>	<b>33%</b>

CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Administration Wages	13,696.43	239.87	2,231.46	4,105.28	4,558.80											
Wages & Salaries	48,802.64	6,436.59	868.07	1,498.36	1,326.23											
Social Security	3,874.94	407.49														
Medicare	906.24	95.29														
ESC	1,543.73	34.20														
Worker's Compensation	10,500.00	8,692.48														
Health Insurance	7,612.49	634.37														
Pension	9,083.63	756.97														
Audit Fees	1,500.00		125.00	2,500.00	252.04											
Contract Services/Leases	100.00	19.67	153.88	45.12	292.81											
Dues & Reference Materials	100.00			58.60												
Equipment Purchases	750.00	574.91	230.31													
Vehicle Expense Other -Expedition	-				114.51											
Street Sweeper																
Vehicle Expense-Yellow Pickup																
Vehicle Expense - CAT 938K	5,000.00	195.41	428.21		287.00											
Vehicle Expense-Grader	4,500.00		65.19		31.29											
Vehicle Expense-Backhoe	2,000.00															
Vehicle Expense-Grey Truck	175.00	116.15			141.92											
Vehicle Expense-Chevy Flatbed	800.00		120.54		270.96											
Vehicle Expense- Chevy Colorado	1,000.00				169.73											
Vehicle Expense- Sander																
Equipment Expense FUEL			30.99													
Insurance- Liability	8,000.00	8,000.00														
Operating Supplies	1,500.00	245.00	111.14	459.91	203.09											
Postage	75.00			16.42												
Miscellaneous Expense																
Office Supplies	150.00	100.90	110.72													
Telephone/Fax	500.00			2,140.39												
Travel/Per Diem																
Licenses/Permits																
Union Negotiations																
Utilities - Power	15,000.00	2,083.63	2,505.41	360.46	2,125.69											
Utilities - Heating Fuel	6,000.00	468.61	973.27	76.97	360.83											
Outside Labor Services	5,000.00				800.00											
Freight Expense	850.00	14.00	12.00	7.00												
Repairs/Maintenance	750.00	447.55	42.14	208.68	194.13											
Garbage Pick up																
Snow Removal	8,000.00															
Legal Expense																
Welder																
Fuel Surcharge																
Caselle Software Fee	1,471.20	111.50	111.50													
MMRF	3059.19															
<b>Total Public Works Expenses</b>	<b>162,300.49</b>	<b>29674.59</b>	<b>8,119.83</b>	<b>11477.19</b>	<b>11129.03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60400.64</b>	<b>101,899.85</b>	<b>37%</b>

CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Wages & Salaries	1,500.00															
Social Security	93.00															
Medicare	1.35															
ESC	37.05															
workers comp	500.00	281.31														
Health Insurance	150.00	12.50														
Pension	195.00	16.25														
Office Supplies				10.25	46.73											
Postage Expense				54.98												
Operating Supplies																
Utilities Power	600.00	159.32	196.87	106.9	50.97											
Outside Labor Services																
Grant Expense Signage																
Repairs/Maintenance	350.00				61.27											
Miscellaneous Expenses	199.06				450											
Garbage Pick-up																
Caselle Software Fee	1,471.20	111.45	111.45													
<b>Total Parks &amp; RV Park Expenses</b>	<b>5,096.66</b>	<b>580.83</b>	<b>308.32</b>	<b>172.13</b>	<b>166.47</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1227.75</b>	<b>-</b>	<b>24%</b>

<b>CITY OF SELDOVIA MONTHLY FINANCIAL REPORT</b>	<b>FY20 Budget</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>Feb</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Year To Date</b>	<b>Balance</b>	<b>Percent Change</b>
Wages & Salaries	2,500.00															
Social Security	155.00															
Medicare	36.25															
ESC	61.75															
Worker's Compensation	250.00	244.74														
Health Insurance	100.00	8.33														
Pension																
Operating Supplies																
Utilities - Power	3,000.00		235.50	46.70	51.95											
Utilities - Heating Fuel	4,000.00		408.54		122.56											
Repairs/Maintenance																
Garbage Pick-up																
Snow Removal																
<b>Total Library Expenses</b>	<b>10,103.00</b>	<b>253.07</b>	<b>644.04</b>	<b>46.70</b>	<b>174.51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,118.32</b>	<b>8,984.68</b>	<b>11%</b>

CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Administration Wages	882.00															
Wages & Salaries	500.00															
Social Security	85.88															
Medicare	20.04															
ESC	33.86															
Worker's Compensation																
Health Insurance	100.00	8.33														
Pension	114.66	730.86														
Misc repairs	57.83															
Legal Expense	100.00															
Utilities-power	2,500.00	47.17	268.48	70.45	126.89											
Utilities-heat	3,000.00	300.39	300.39		180.23											
Water	956.12															
Sewer	342.87															
Repairs/Maintenance	150.00		161.99		475.17											
Travel Per Diem																
Telephone/Fax																
Postage Expense																
Operating Supplies				1448.78	1025.29											
OutSide Labor				500												
Misc					139.85											
<b>Total Seldovia Space Expenses</b>	<b>8,843.26</b>	<b>1086.75</b>	<b>730.86</b>	<b>2019.23</b>	<b>1947.43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5784.27</b>	<b>3,058.99</b>	<b>65%</b>



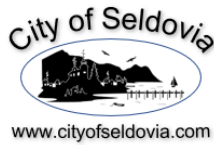
CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
<b>Revenues</b>																
Usage Charge	158,559.77	15,431.01	8,744.01	10,716.41	12,859.09									47,750.52		
Water Connect Fees	2,000.00	141.51	124.53	622.65										888.69		
Ferry Water (ALREADY INCLUDED IN USAGE)																
Late Fees	3,500.00	735.00	562.50	212.97	1,015.00									2,525.47		
<b>Total Water Revenues</b>	<b>164,059.77</b>	<b>16,307.52</b>	<b>9,431.04</b>	<b>11,552.03</b>	<b>13,874.09</b>									<b>51,164.68</b>		
<b>Expenses</b>																
Administration Fees	38,952.39	1,439.21	56.39.85	5,315.21	2,778.76											
Wages & Salaries	12,640.71	3,328.28	173.87	805.33	770.67											
WTP Wages	17,904.17	3,671.20														
Social Security	4,308.83	525.69														
Medicare	1,007.71	122.95														
ESC	1,716.58	10.25														
Worker's Compensation	2,600.00	2,334.87														
Health Insurance	8,326.13	693.84														
Retirement	10,424.59	868.72														
Audit Fees	6,000.00		500.00	12,000.00	352.86											
Dues & Reference Materials	-															
Equipment Purchases	750.00	73.84														
Vehicle Expense - Grader	-															
Contract Monitoring & Testing	5,000.00		1,373.21	591.86	388.02											
Insurance- Liability	2,700.00	2,700.00														
Operating Supplies	12,000.00	1,406.58	4,081.79	5,070.93	1,675.46											
Small Tools																
Postage	250.00			16.49												
Miscellaneous Expense																
Office Supplies	200.00	52.50	23.72	3.08	13.12											
Telephone/Fax	750.00		150.97	150.97	387.42											
Travel/Per Diem	2,500.00															
Union Negotiations																
Licenses/Permits	200.00															
Utilities - Power	5,000.00	497.77	1,108.75	1,379.63	967.71											
Utilities - Heating Fuel	6,500.00	727.24	727.24		234.48											
Training	1,200.00															
Water Expense																
Outside Labor Services	3,500.00															
Repairs/Maintenance	2,500.00	3,018.37	571.20	121.64												
Freight Expense	4,500.00	79.50	150.00	111.44												
Major Maint. & Repairs	11,157.44				3,043.16											
Fuel Surcharge																
Caselle Software Fee	1,471.21	111.45		111.45	111.45											
<b>Total Water Utility Expenditure</b>	<b>164,059.76</b>	<b>19,326.89</b>	<b>8,860.75</b>	<b>25,678.03</b>	<b>10,723.11</b>											
<b>Total Water Revenues</b>	<b>164,059.77</b>	<b>16,307.52</b>	<b>9,431.04</b>		<b>13,874.09</b>									<b>39,612.65</b>		<b>0.24</b>
<b>Total Water Expenditures</b>	<b>164,059.76</b>	<b>19,326.89</b>	<b>8,860.75</b>		<b>7,143.68</b>									<b>64,588.78</b>		<b>39%</b>
<b>Net Effect for Water Fund</b>	<b>0.01</b>		<b>570.29</b>													

CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
<b>Sewer REVENUES</b>																
Usage Charge	74,498.76	7,242.70	4,291.64	6,506.77	6,495.61											
Misc Revenue	75.00															
Rents	150.00		50.00													
Late Fees	3,500.00															
<b>Total Sewer Utility Revenues</b>	<b>78,223.76</b>	<b>7,242.70</b>	<b>7,570.22</b>	<b>6,506.77</b>	<b>6,495.61</b>									<b>27,815.30</b>	<b>(50,408.46)</b>	<b>36%</b>
<b>Sewer EXPENSES</b>																
Administration Fees	32,964.30	1,439.25	4,030.20	1,223.04	2,479.43									9,171.92	23,792.38	
Wages & Salaries	9,449.54	3,421.03	174.02	596.41	619.43									4,810.89	4,638.65	
Medicare	615.00	73.18												73.18	541.82	
ESC	1,047.62	10.25												10.25	1,037.37	
Worker's Compensation	600.00	478.23												478.23	121.77	
Health Insurance	4,384.82	365.40												365.40	4,019.42	
Retirement	6,362.08	530.17												530.17	5,831.91	
Audit Fees	5,000.00		416.67	10,000.00	352.86									10,769.53	(5,769.53)	
Dues & Reference Materials	100.00			58.60										58.60	41.40	
Equipment Purchases	700.00	73.84												73.84	626.16	
Vehicle Expense														-	-	
Insurance- Liability	3,000.00	3,000.00												3,000.00	-	
Postage	250.00			16.48										16.48	233.52	
Office Supplies	100.00	52.50	23.71	4.46	13.94									94.61	5.39	
Operating Supplies		19.87	19.39		1.57									40.83	(40.83)	
Travel/Per Diem														-	-	
Utilities - Power	3,500.00	273.70	601.89	283.15	1,089.43									2,248.17	1,251.83	
Utilities - Heating Fuel	2,500.00													-	2,500.00	
Outside Labor Services														-	-	
Repairs/Maintenance	2,000.00				61.27									61.27	1,938.73	
In Bound Freight	200.00													-	200.00	
Major Maint.& Repairs	1,349.54													-	1,349.54	
Caselle Software Fee	1,471.21	111.45		111.45	111.45									334.35	1,136.86	
<b>Total Sewer Utility Expenses</b>	<b>75,594.11</b>	<b>9,673.51</b>	<b>1,176.07</b>	<b>12,293.59</b>	<b>4,729.38</b>											
<b>Total Sewer Revenues</b>	<b>78,223.76</b>	<b>9,784.96</b>	<b>11,911.86</b>	<b>6,506.77</b>	<b>6,495.61</b>									<b>34,699.20</b>	<b>43,524.56</b>	<b>44%</b>
<b>Total Sewer Expenditures</b>	<b>75,594.11</b>	<b>34,007.78</b>	<b>5,265.88</b>	<b>12,463.85</b>										<b>51,737.51</b>	<b>23,856.60</b>	<b>68%</b>
<b>Net Effect</b>	<b>2,629.65</b>		<b>6,645.98</b>													

CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
<b>DOCK REVENUES</b>																
Dock Lease	9,600.00															
Docking				200.00												
Wharfage																
Commissions																
Ferry Office Rental			4,000.00	5,200.00												
Ferry Stops	16,800.00		2,200.00													
Ferry Garbage				2,080.00												
Wages	16,100.00		4,301.00	5,457.00												
Ticket Sales			561.40	1,069.00												
Crane Use	750.00	20.00														
Raw Fish Tax	2,400.00															
Energy Assistance																
<b>Total DOCK Revenues</b>	<b>45,650.00</b>	<b>20.00</b>	<b>11,062.40</b>	<b>14,006.00</b>										<b>25,088.40</b>	<b>20,561.60</b>	<b>55%</b>
<b>DOCK Expenditures</b>																
Administration Fees	13,696.43	339.80	655.52	408.94	1,001.25											
Wages & Salaries	27,695.68	1,819.78	1,515.28	2,384.47	1,677.47											
Medicare	600.19	32.13														
ESC	1,022.39															
Worker's Compensation	2,500.00	1,631.60														
Health Insurance	2,498.02	208.17														
Retirement	6,208.82	517.40														
Audit Fees	1,000.00		100.00	1,465.82	151.23											
Equipment Purchases																
Insurance- Liability	2,500.00	2,500.00														
Operating Supplies	-	304.22														
Postage Expense	-															
Telephone/Fax	500.00			522.02												
Travel/Per Diem	-															
Utilities - Power	7,000.00	479.40			566.74											
Outside Labor Services	-															
Repairs/Maintenance	750.00															
In Bound Freight																
Snow Removal																
Major Maint. & Repairs	-				61.27											
Caselle Software Service	1,471.21	111.45	111.45	111.45	111.45											
<b>Total Municipal Dock Expenses</b>	<b>67,442.74</b>	<b>6,449.77</b>	<b>2,382.25</b>	<b>4,892.70</b>	<b>3,569.41</b>									<b>17,294.13</b>	<b>50,148.61</b>	<b>26%</b>
<b>Total Municipal Dock Revenues</b>	<b>45,650.00</b>	<b>20.00</b>	<b>11,062.40</b>	<b>14,006.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,088.40</b>	<b>20,561.60</b>	<b>55%</b>
<b>Net Effect</b>	<b>(21,792.74)</b>	<b>(6,429.77)</b>	<b>8,680.15</b>	<b>9,113.30</b>	<b>(3,569.41)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,794.27</b>		<b>17%</b>

CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
<b>Harbor Revenues</b>																
Stall Rental	171,386.25	6,024.27	4,000.01	209.00	1,082.41											
Grid Usage	200.00	243.76	21.88		49.71											
Misc. Rentals/Pumps, Etc.	300.00															
Electric	18,000.00	1,659.40	800.65	472.16	1,222.88											
Electric Connect	25.00	100.00		420.06	331.82											
Boat Ramp Fees	125.00	250.00	36.45	36.50												
Waiting List	150.00	342.00		175.00												
Late Fees					595.00											
Tour Boat Landing Fee	8,500.00			7,555.00	2,071.00											
Float Plane	200.00	650.32		130.00												
Equipment Rental	80.00															
Misc Revenue	-															
Fish and Game Licensing	-	3,915.00	1,968.35		6,063.60											
Water Tokens		622.50														
Fish Cleaning Table		115.96														
Camping Tent/RV																
AMHS Tickets		949.00		703.00												
Harbor Garbage		270.00														
Collection Fees	1,800.00	15,142.21														
<b>Total Boat Harbor Revenues</b>	<b>198,966.25</b>	<b>30,284.42</b>	<b>6,827.34</b>	<b>8,997.72</b>	<b>12,119.42</b>									<b>58,228.90</b>	<b>58,228.90</b>	<b>29%</b>
<b>Harbor Expenditures</b>																
Administration Fees	22,847.02	599.68	2508.91	460.1	2195.57											
Wages & Salaries	53,222.06	9730.5	5864.33	5801.4	3993.44											
Social Security	4,716.28	553.28														
Medicare	1,103.00	12.9														
ESC	1,878.91	85.9														
Worker's Compensation	5,500.00	4093.06														
Health Insurance	11,577.34	964.78														
Retirement	11,410.36	647.18														
Audit Fees	2,300.00		191.67		302.45											
Dues & Reference Materials	500.00		125.23	117.2												
Equipment Purchases	800.00	344.6														
Vehicle Expense																
Insurance- Liability	12,000.00	12,000.00														
Legal																
Operating Expense	1,000.00	116.78	407.46	285.65	40.13											
Postage	200.00			76.97												
Fish and Game Licenses - Passthrough		3556.85														
Intuit Fees Credit Card					29.9											
Miscellaneous Expense																
Office Supplies	200.00	245	155.11	14.35												
Telephone/Fax	650.00		75		320.85											
Travel/Per Diem	3,000.00				932.46											
Utilities - Power Floats	3,500.00	1015.25	2062.4		1559.47											
Utilities - Power Harbor Bldg.	1,400.00	444.17	30.74	1198.16	112.91											
Utilities - Heating Fuel	3,250.00	137.52	162.8	53.09	49.04											
Training																
Safety Equipment	1,000.00															
Outside Labor Services					951											
Repairs/Maintenance	2,000.00				67.89											
In Bound Freight	200.00															
Garbage Pick up	3,300.00															
Snow Removal	3,000.00															
Caselle Software Fee	1,471.21	111.45			111.45											
Major Maint & Repairs	17,240.07															
<b>Total Boat Harbor Expenses</b>	<b>169,266.25</b>	<b>34,658.90</b>	<b>11,583.65</b>	<b>8,006.92</b>	<b>10,666.56</b>									<b>64,916.03</b>	<b>104,350.22</b>	<b>38%</b>
<b>Total Boat Harbor Revenues</b>	<b>198,966.25</b>	<b>30,284.42</b>	<b>6,827.34</b>	<b>8,997.72</b>	<b>12,119.42</b>									<b>58,228.90</b>	<b>140,737.35</b>	<b>29%</b>
<b>Net Effect</b>	<b>29,700.00</b>															

CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
<b>BHO Revenues</b>																
Storage Fees	39,147.00	2,945.62	1,710.40	1,770.65	2,028.00											
Lifts - Haul Outs	1,400.00			600.00												
Launches	1,400.00		200.00													
Electric	-															
Blocking	1,400.00															
Boat Haul Out Ramp Fees	200.00		240.00													
Delivery Charges	750.00															
Late Fees				455.00	560.00											
<b>TOTAL BOAT HAULOUT/STORAGE Revenues</b>	<b>44,297.00</b>	<b>2,945.62</b>	<b>2,150.40</b>	<b>2,825.65</b>	<b>2,588.00</b>									<b>10,509.67</b>	<b>33,787.33</b>	<b>24%</b>
<b>BHO Expenditures</b>																
Administration Fees	4,172.62	119.93	157.71	187.20	253.86											
Wages & Salaries	9,921.80	653.43	174.14	76.93	54.44											
Social Security	873.85	46.92														
Medicare	204.37	112.93														
ESC	348.13	10.98														
Worker's Compensation	750.00	244.74														
Health Insurance	1,494.00	964.78														
Retirement	2,114.16	176.18														
Outside Labor					6,421.70											
Audit Fees	800.00		66.67	850.00	151.23											
Vehicle Expense *CAT 938K	500.00															
Vehicle Expense Other	-															
Equipment Purchases	300.00	147.69														
Insurance- Liability	3,200.00	3,200.00														
Legal Expense	-															
Operating Supplies	500.00	39.71	117.35	100.90	3.13											
Postage	150.00			32.99												
Office Supplies	85.00	105.00	47.46		43.10											
Travel/ Per Diem				211.88												
Utilities - Power	5,500.00	220.65	211.07	-	158.93											
Repairs/Maintenance	650.00	3.90	1,379.14		61.27											
In Bound Freight	150.00			36.40	350.00											
Caselle Software Fee		111.45	111.45	111.45	111.45											
Major Maint.& Repairs	-	5,914.09	142.00													
<b>TOTAL BOAT HAULOUT/STORAGE Expenditures</b>	<b>31,713.93</b>	<b>17,963.62</b>	<b>2,406.99</b>	<b>1,607.75</b>	<b>7,609.11</b>									<b>29,587.47</b>	<b>2,126.46</b>	<b>93%</b>
<b>TOTAL BOAT HAULOUT/STORAGE Revenues</b>	<b>44,297.00</b>	<b>5,891.24</b>	<b>2,150.40</b>	<b>2,825.65</b>	<b>2,588.00</b>									<b>13,455.29</b>	<b>30,841.71</b>	<b>30%</b>
<b>NET Effect</b>	<b>12,583.07</b>	<b>12,072.38</b>	<b>(256.59)</b>													



P.O. Drawer B Seldovia, Alaska 99663 Phone: (907) 234-7643, Fax: (907) 234-7430 email: [citymanager@cityofseldovia.com](mailto:citymanager@cityofseldovia.com)

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To: Mayor Lent and Seldovia City Council  
From: Cassidi Cameron  
Subject: City Manager's Report  
Date: December 9, 2019

### **CITY MANAGER REPORT**

- Disaster Declaration – City of Seldovia, Kenai Peninsula Borough
- Flood Prone Areas: Airport Way, Water Treatment Plant Road, Frank Raby Drive to the dump
- Right Of Way clearing of fallen trees project plan– Public Works Department
- Harbor Float and Finger Repair Plan – Small Boar Harbor and Jakalof Harbor
- Emergency Management and Community Preparedness
- Water Infrastructure Projects
  - Water line repair plan development
    - Main Street around 275 Main Street
    - Dock Street at hydrant
- SVFD and BHVFD Memorandum of Agreement and Mutual Aid Agreement development
- DOT Memorandum of Agreement Amendment
- LED Indoor Light Conversion Plan – Phase I: Beginning December 13<sup>th</sup> 2019
- SOA Public Safety Contract
- SFL Retail Lease and Bulk Fuel Lease Amendment
- EDA Grant Opportunity: mitigation, resiliency for the future; Nexus development
- Ricky Gease, Jack Blackwell – DNR , Tim Dillon – KPEDD meeting January 2, 2019; Alaska's Playground Development
- Land Use Management Plan
- Harbor Parking Lot Plan
- City of Seldovia Water Shortage Management Plan – Draft Development, Agenda Item January 13<sup>th</sup>



## Office of the Borough Mayor

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

Charlie Pierce  
Borough Mayor

### **DISASTER EMERGENCY DECLARATION FOR THE KENAI PENINSULA BOROUGH**

**December 6, 2019**

**WHEREAS**, commencing on November 27, 2019, and continuing as of this date, numerous areas of the Kenai Peninsula Borough outside of the cities and in the City of Seldovia sustained severe damage caused by an ongoing storm weather event including high winds reaching speeds greater than 60 mph in the area south of Kachemak Bay, heavy snowfall and icy conditions; and

**WHEREAS**, this storm has caused many large trees to fall, impacted many power lines, caused the loss of backup power generation, the loss of power for up to six days in some areas, and has damaged private and public property; and

**WHEREAS**, starting December 2, 2019 heavy snow fell throughout the central areas of the borough causing widespread power outages with many areas without power for periods lasting from many hours to several days; and

**WHEREAS**, there is also an imminent threat of flooding and related widespread and severe damage due to heavy rain predicted by the National Oceanic and Atmospheric Administration (NOAA) in areas of the borough beginning December 6, 2019 and continuing into December 10, 2019, which is expected to combine with melting snow, and freezing levels are expected to rise from sea level to 3,000 to 4,000 feet; and

**WHEREAS**, this rainstorm is expected to cause more power line damages and other property damage due to trees falling, the freezing levels and slick conditions; and

**WHEREAS**, according to the National Weather Service another storm is expected hit many areas of the borough with high winds from the east beginning approximately Monday, December 9, 2019; and

**WHEREAS**, on December 6, 2019, the Kenai Peninsula Borough received a disaster emergency declaration from the City of Seldovia, requesting that the Kenai Peninsula Borough and State of Alaska provide support and assistance to help the City of Seldovia mitigate current damages due to the gale force winds and to mitigate damage from the imminent threat of the upcoming weather system; and



**WHEREAS**, the City of Seldovia's disaster declaration states that the current damage and continuation of the imminent threat of damages from the upcoming weather system exceeds the City's resources and financial ability to provide repairs; and

**WHEREAS**, the Kenai Peninsula Borough is a second class borough of the State of Alaska, and as such lacks the authority to provide financial support to the cities or individuals in the borough to repair or replace their damaged facilities; and


**WHEREAS**, the Kenai Peninsula Borough continues to provide incident management and basic resources to monitor conditions, to coordinate emergency actions and repairs as needed, but certifies that it does not have sufficient funds or resources to repair the damages caused by this storm in the areas of the borough outside of the cities or to assist the City of Seldovia, and other agencies and residents affected by this disaster; and

**NOW THEREFORE**, I declare a Disaster Emergency per AS 26.23.140 to exist in areas throughout the Kenai Peninsula Borough outside of the cities and inside the City of Seldovia that are determined to have been damaged by the storm system that began on or about November 27, 2019, and as such I have activated the emergency response plan of the Kenai Peninsula Borough to address the speedy recovery from the substantial damages which exceed the resources and capacity of the Kenai Peninsula Borough to recover.


**FURTHERMORE**, the Kenai Peninsula Borough requests that the Governor of the State of Alaska declare a disaster emergency to exist as described in AS 26.23 and provide public assistance to the Kenai Peninsula Borough and the City of Seldovia in the form of public assistance in the response and recovery from this event, to provide individual assistance for affected property owners including homeowners and business owners with property damaged as a result of this storm, and to provide immediate damage assessment assistance, technical expertise, guidance, and resources

**FURTHERMORE**, the Kenai Peninsula Borough requests that the Governor of the State of Alaska direct state agencies with direct ownership or responsibility in the mapping, debris location, debris removal, permitting, reconstruction and other processes, to convene as soon as possible to develop a plan to address response and recovery from this disaster, and waiving state and University of Alaska fees for gravel removed as part of the response to this disaster as may be applicable.

Dated this 6 day of December, 2019.

  
\_\_\_\_\_  
Charlie Pierce  
Kenai Peninsula Borough Mayor

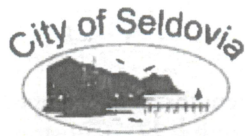
ATTEST:

  
Johnni Blankenship  
Borough Clerk



Kenai Peninsula Borough Disaster Emergency Declaration  
December 6, 2019  
Page 2 of 2





www.cityofseldovia.com

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**CITY OF SELDOVIA  
DISASTER EMERGENCY DECLARATION  
November 27, 2019**

WHEREAS, a strong Southeastern storm system with heavy rain, snow, and gale force winds moved through Southcentral Alaska on Wednesday November, 27, 2019; and

WHEREAS, the City of Seldovia and the surrounding area experienced heavy rains and strong gale force winds beginning on the morning of Wednesday, November 27, 2019 that increased throughout the day; and

WHEREAS, a power outage occurred in the City of Seldovia and surrounding areas on the afternoon of Wednesday, November 27, 2019 from damaged power lines due to multiple treefalls and power pole breakages from the Southeastern storm system; and

WHEREAS, treefall damage to power lines was so significant that the City of Seldovia and the surrounding area lost back up power generation on the afternoon of Wednesday, November 27, 2019 which continued into the following day; and

WHEREAS, multiple areas in the City of Seldovia and in the surrounding area outside of the city remained without power for over four days with some areas remaining without power for a total of six days; and

WHEREAS, the villages of Port Graham and Nanwalek near Seldovia and their surrounding areas lost power on the afternoon of Wednesday, November 27, 2019 due to treefall on power lines and the loss of generation in Seldovia; and

WHEREAS, the Seldovia Small Boat Harbor and the Jakolof Bay Dock sustained a significant amount of damage due to gale force winds and access between Seldovia and Jakolof Bay and its dock was lost due to the extreme treefall of dozens of trees on Jakolof Bay Road; and

WHEREAS, access to the Seldovia Airport was temporarily lost due to treefall; and

WHEREAS, access to city streets in the City of Seldovia and the Susan B. English School playground and parking lot was and continues to be limited due to treefall; and

WHEREAS, several homes in Seldovia sustained significant damage and loss due to treefall, reparations will not be immediate or monetarily insignificant; and

WHEREAS, the National Weather Service has issued a gale warning Friday, December 6<sup>th</sup>, 2019 through the early morning of Saturday, December 7<sup>th</sup>, 2019 with a heavy freezing spray warning in effect through early Saturday morning; and

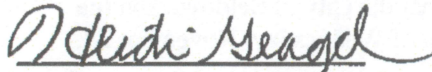
WHEREAS, the continuation of the imminent threat of the upcoming weather system and current damage and treefall removal from the November 27, 2019 storm system exceeds the resources and financial capabilities of the City of Seldovia.

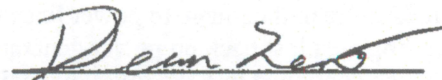
NOW THEREFORE BE IT RESOLVED that the Mayor of the City of Seldovia declares a Local Disaster Emergency per AS 26.23.140 to exist in the City of Seldovia, effective November 27, 2019.

FURTHERMORE, support and assistance is requested from the Kenai Peninsula Borough and the State of Alaska to help the City of Seldovia mitigate current damage in loss due to gale force winds and significant treefall and to mitigate damage produced from the imminent threat of the upcoming weather system in the form of public assistance, resources for both individuals and the public, and other emergency resources to help the City in its response and recovery from this event.

FURTHER, the City of Seldovia designates the City Manager, Cassidi Cameron, as the Local Disaster Emergency Authority during this event and authorizes the City Manager to take necessary measures on behalf of the City of Seldovia in order to effectively respond and mitigate this local disaster.

Signed this 06<sup>th</sup> day of December, 2019.

  
Heidi Geagel, City Clerk

  
Dean Lent, Mayor





# Be SMART Take Part **PREPARE!**

Winter storms can test our gathering skills as Alaskans. Stock up on emergency supplies at home and in your car.



Are you prepared?



## Organizational Preparedness Quiz

1. **Does your local government have an emergency or disaster plan for your community?**  
Yes   No   Don't Know
2. **Do you know how to find the emergency broadcasting channel on the radio?**  
Yes   No   Don't Know
3. **In the past 30 days, have you seen or heard any messages that encourage people to take steps to be prepared for emergency situations in your community?**  
Yes   No
4. **In the last year, have you prepared an Emergency Supply Kit with supplies like water, food, and medicine that is kept in a designated place in your home?**  
Yes   No
5. **In the last year, have you prepared a small kit with emergency supplies that you keep at home, in your car, or where you work to take with you if you had to leave quickly?**  
Yes   No
6. **In the last year, have you made a specific plan for how you and your family would communicate in an emergency situation if you were separated?**  
Yes   No
7. **In the last year, have you established a specific meeting place to reunite in the event you and your family cannot return home or are evacuated?**  
Yes   No
8. **In the last year, have you practiced or drilled on what to do in an emergency at home?**  
Yes   No
9. **In the last year, have you volunteered to help prepare for or respond to a major emergency?**  
Yes   No
10. **In the past five years, have you taken first aid training, such as CPR?**  
Yes   No
11. **Do you or a family member belong to a Community Emergency Response Team (CERT)?**  
Yes   No



THE STATE  
of ALASKA  
GOVERNOR MICHAEL J. DUNLEAVY

Department of Public Safety

DIVISION OF ALASKA STATE TROOPERS  
Office of the Director

5700 East Tudor Road  
Anchorage, Alaska 99507-1225  
Main: 907.269.5641  
Fax: 907.269.5079

November 26, 2019

Ms. Cassidi Cameron  
City Manager  
City of Seldovia  
P.O. Drawer B  
Seldovia, AK 99663

Dear Ms. Cameron,

Thank you for your letter in reference to the Special Services Contract with the Department of Public Safety. We appreciate the cooperation from your agency in our joint effort to make our communities a safer place to live. At this time, we will not be increasing the amount of the contract. In reviewing the documentation on services provided with the contract language, we found that there are calls for service that fall outside of the contract language. We ask that services requested by citizens outside of the contract language be directed to the Alaska State Troopers in Anchor Point or Soldotna. To clarify the contract some of the language has been clarified and/or changed. Enclosed is a copy of the contract for your review. If this is agreeable to the City of Seldovia please print and sign two (2) copies of the contract and return them to me. I will have them endorsed by Commissioner Amanda Price.

Please let me know if I can be of further assistance.

Sincerely,

A handwritten signature in blue ink, appearing to be "C. Sims", with a small circular stamp containing the letters "ASA" to the right.

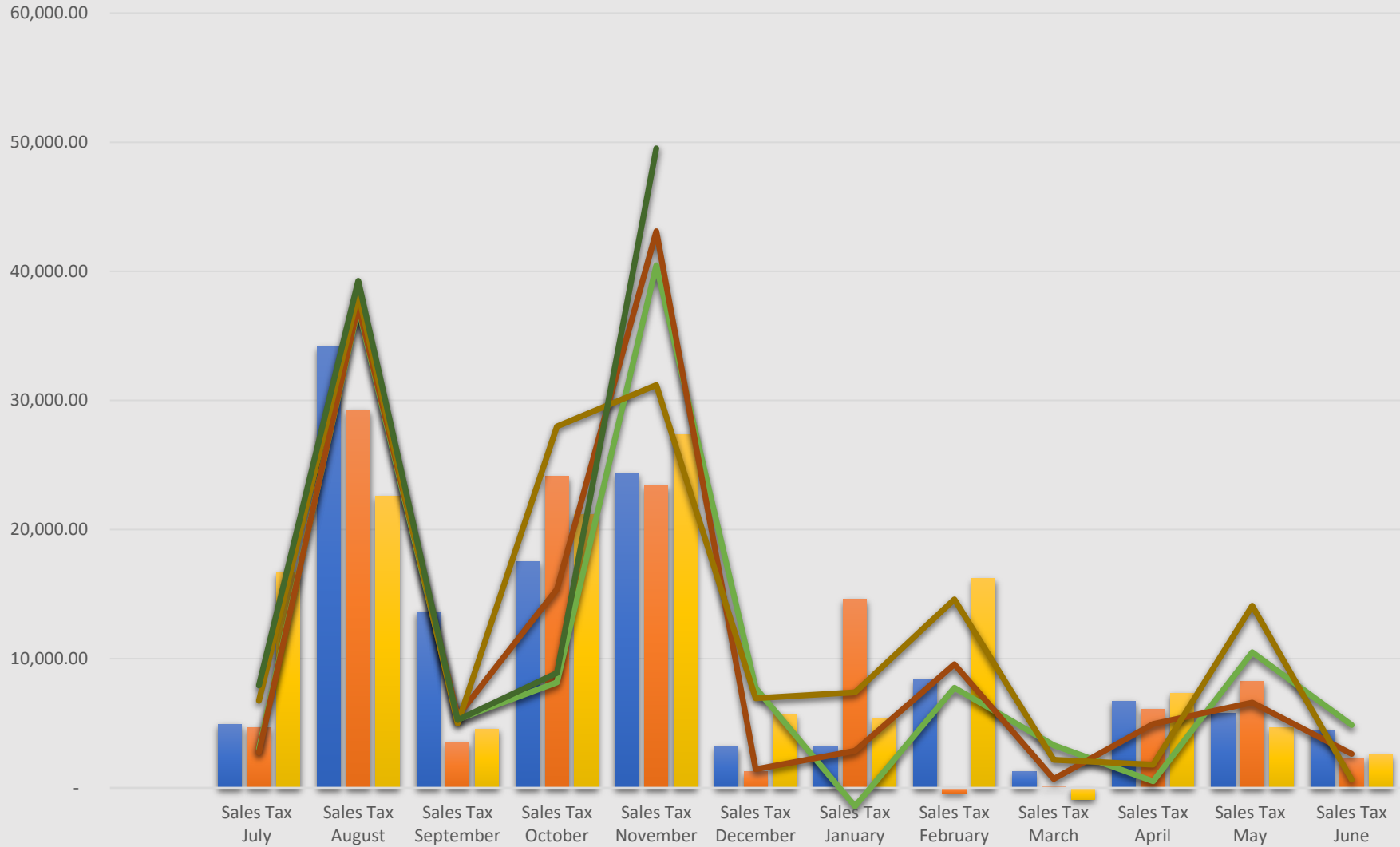
Lieutenant Cornelius A. Sims  
Director's Staff

Enclosure: Amended Contract for FY20

cc: Colonel Barry J. Wilson, Director, Alaska State Troopers  
Major Andrew Greenstreet, Deputy Director, Alaska State Troopers  
Major Bryan Barlow, Deputy Director, Alaska State Troopers  
Captain Maurice Hughes, A Detachment Commander, Alaska State Troopers

### Sales Tax Summary FY14-FY20

■ FY14 ■ FY15 ■ FY16 ■ FY17  
■ FY18 ■ FY19 ■ FY20



(10,000.00)

	FY14	FY15	FY16	FY17	FY18	FY19	FY20	Monthly Overall Average
Sales Tax July	4,907.24	4,665.53	16,708.88	3,010.60	2,741.31	6,744.47	7,925.74	7,783.40
Sales Tax August	34,146.80	29,234.62	22,581.19	37,194.39	37,375.28	38,269.15	39,263.68	39,677.51
Sales Tax September	13,652.90	3,518.58	4,567.21	5,300.28	5,554.89	4,980.49	5,253.20	7,137.49
Sales Tax October	17,512.62	24,119.43	21,192.09	8,159.10	15,388.78	27,997.34	8,904.61	20,545.57
Sales Tax November	24,378.77	23,407.10	27,332.93	40,470.90	43,104.53	31,197.72	49,522.55	39,902.43
Sales Tax December	3,225.67	1,234.41	5,648.47	7,724.79	1,441.58	6,949.44		4,370.04
Sales Tax January	3,230.21	14,593.18	5,343.27	(1,421.82)	2,872.35	7,404.26		5,337.89
Sales Tax February	8,407.46	(399.52)	16,207.08	7,744.85	9,580.70	14,604.87		9,361.33
Sales Tax March	1,277.96	71.68	(903.16)	3,307.59	692.76	2,171.71		1,100.16
Sales Tax April	6,706.02	6,096.77	7,322.71	511.69	4,944.11	1,793.93		4,560.19
Sales Tax May	5,768.32	8,241.36	4,652.47	10,495.21	6,595.98	14,101.72		8,309.18
Sales Tax June	4,461.24	2,262.48	2,563.68	4,867.34	2,629.59	631.31		2,901.87
<b>FISCAL TOTAL</b>	<b>127,675.21</b>	<b>117,045.62</b>	<b>133,216.82</b>	<b>127,364.92</b>	<b>132,921.86</b>	<b>156,846.41</b>	<b>110,869.78</b>	



### KPB Property Tax Summary FY14-FY20





	FY14	FY15	FY16	FY17	FY18	FY19	FY20	Monthly Overall Average
Real Property Tax July	16,520.12	28,061.47	30,752.41	36,606.35	38,833.35	39,660.29	44,773.87	47,041.57
Real Property Tax August	27,907.14	23,828.46	26,229.03	35,750.18	33,147.18	38,541.68	33,319.58	43,744.65
Real Property Tax September	31,078.48	38,174.29	35,481.70	54,370.72	70,355.58	55,035.79	61,223.94	57,620.08
Real Property Tax October	48,353.01	40,490.69	43,802.79	60,276.67	55,943.84	78,592.80	73,775.42	66,872.54
Real Property Tax November	18,669.29	16,018.32	17,565.10	33,626.43	32,592.45	36,499.29	59,216.97	35,697.98
Real Property Tax December	10,901.37	7,371.87	1,715.04	6,435.72	8,547.98	1,937.55		6,151.59
Real Property Tax January	814.73	735.11	2,285.98	10,556.77	8,228.92	2,592.41		4,202.32
Real Property Tax February	1,780.83	23,704.92	316.81	3,841.69	6,365.42	2,786.70		6,466.06
Real Property Tax March	369.23	919.21	885.03	469.50	1,340.04	3,920.59		1,317.27
Real Property Tax April	880.15	124.07	6,283.93	2,596.92	5,075.89	1,083.10		2,674.01
Real Property Tax May	419.42	417.22	1,117.71	1,136.18	-	841.76		655.38
Real Property Tax June	128.75	1,257.11	2,093.29	2,497.11	3,894.81	4,036.86		2,317.99
FISCAL TOTAL	157,822.52	181,102.74	168,528.82	248,164.24	264,325.46	265,528.82	272,309.78	



**TAXPAYER'S CLAIM FOR REDUCTION OF ASSESSMENTS AND THE ABATEMENT OF TAXES RESULTING FROM DAMAGED REAL OR PERSONAL PROPERTY RESULTING FROM A DISASTER AS DEFINED IN KPB 5.12.114**

Mail completed forms to: KPB Assessor, 144 North Binkley Street, Soldotna, AK 99669

"Disaster" means the occurrence or imminent threat of widespread or severe damage, injury, loss of life or property, or shortage of food, water, or fuel resulting from:

1. An incident such as a storm, high water, wind-driven water, tidal wave, tsunami, earthquake, volcanic eruption, landslide, mudslide, avalanche, snowstorm, prolonged extreme cold, drought, fire, flood, epidemic, explosion, or riot;
2. The release of oil or a hazardous substance if the release requires prompt action to avert environmental danger or mitigate environmental damage; or
3. Equipment failure if the failure is not a predictably frequent or recurring event or preventable by adequate equipment maintenance or operation.

**NOTICE TO TAXPAYER**

This claim for reduction of assessments and for the abatement of taxes must be filed with the Borough Assessor with sixty (60) days after the date of damage due to disaster as defined in KPB 5.12.114. If you disagree with the Assessor's determination of value, you may appeal the value to the Board of Equalization within 30 days of the date of notice by submitting a written appeal to the Borough Clerk.

**PART 1.**

**TO BE COMPLETED BY THE TAXPAYER**

Pursuant to KPB 5.12.114, I hereby petition for adjustment to the assessed value of the property described below, and for the applicable abatement of taxes.

Taxpayer Name: \_\_\_\_\_ Phone: (     ) \_\_\_\_\_  
 Mailing Address: \_\_\_\_\_ Property Address: \_\_\_\_\_  
 City, State, ZIP: \_\_\_\_\_ City, State, ZIP: \_\_\_\_\_  
 Parcel ID (PIN): \_\_\_\_\_  
 Legal Description: \_\_\_\_\_

Check all that apply:

Real Property       Personal Property       Land       Mobile Home       Commercial

Description of property damage: \_\_\_\_\_

Date damage occurred: \_\_\_\_ / \_\_\_\_ / \_\_\_\_ Describe disaster that caused damage: \_\_\_\_\_

Estimated value of property after damage:      \$ \_\_\_\_\_

If property taxes were paid for the tax year of the disaster, state the amount paid:      \$ \_\_\_\_\_

**I hereby declare under penalty of perjury that the above information is true and correct to the best of my knowledge and belief.**

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Signature of Taxpayer

**PART 2.**

**ASSESSOR'S USE ONLY**

Claim:  Qualifies Date filed with Assessor: \_\_\_\_\_ / \_\_\_\_\_ / \_\_\_\_\_  
 Does not qualify, because: \_\_\_\_\_

**PART 3.**

**TO BE COMPLETED BY ASSESSOR IF PROPERTY QUALIFIES**

Date disaster occurred: \_\_\_\_\_ / \_\_\_\_\_ / \_\_\_\_\_

- 1. Assessed value of property prior to damage ( \_\_\_\_\_ days) \$ \_\_\_\_\_
- 2. Full and true value of property after damage ( \_\_\_\_\_ days) \$ \_\_\_\_\_
- 3. Taxable value of property **prior** to damage (less exemptions) \$ \_\_\_\_\_
- 4. Taxable value of property **after** damage (less exemptions) \$ \_\_\_\_\_

I hereby certify my determination of the assessed value after damage for the assessment year \_\_\_\_\_ as is shown on line 2.

\_\_\_\_\_ Date \_\_\_\_\_ Assessor \_\_\_\_\_ Date Sent to Taxpayer \_\_\_\_\_

**NOTICE TO TAXPAYER**

If you disagree with the Assessor's determination of value, you may appeal the value to the Board of Equalization within thirty (30) days of the Date Sent to Taxpayer (above) by submitting a written appeal to the Borough Clerk in accordance with KPB 5.12.050.

**PART 4.**

**TO BE COMPLETED BY FINANCE DEPARTMENT.  
CALCULATION FOR AMOUNT OF TAXES IN YEAR OF DISASTER.**

	<b>Number of Days</b>	<b>Mill Rate</b>	<b>Yearly Tax</b>	<b>Daily Tax</b>	<b>Adjusted Yearly Tax</b>
Original Taxable Value _____ (Line 3)	_____ (Line 1)	_____	_____	_____	_____
Adjusted Taxable Value _____ (Line 4)	_____ (Line 2)	_____	_____	_____	_____

**Yearly Tax Due:** \_\_\_\_\_

**Yearly Adjusted Taxable Value:** \_\_\_\_\_

**From:** [Beardsley, Taylor J \(DOT\)](#)  
**To:** [Heidi Geagel](#)  
**Subject:** RE: Update on Fireworks permit?  
**Date:** Friday, December 6, 2019 2:18:10 PM  
**Attachments:** [image003.png](#)

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Hello Heidi,

Thanks for checking in with me on this! Leasing's Chief has plans to come in this weekend, Saturday, to review our long queue of files prior to routing for signatures.

I hope to have news on this one early next week so I may send it your way for execution. As soon as I have the greenlight I will let you know.

Should you have any questions in the meantime please feel free to let me know.

Respectfully,

*Taylor J. Beardsley, C.M.*

Airport Leasing Specialist

Phone: (907)269-0739

Fax: (907)269-0489

Office Hours: Monday – Friday 8:00am-11:30 & 12:30-4:30pm

State of Alaska  
Department of Transportation and Public Facilities  
Central Region, Aviation Leasing

Physical Address:	Mailing Address:
4111 Aviation Avenue	PO Box 196900
Anchorage, Alaska 99502	Anchorage, AK 99519

Click on the links below to access DOT's main website or E-Leasing to submit an application:



*"Keep Alaska Moving through service and infrastructure."*



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**From:** Heidi Geagel <cityclerk@cityofseldovia.com>

**Sent:** Friday, December 6, 2019 1:47 PM

**To:** Beardsley, Taylor J (DOT) <[REDACTED]>

**Subject:** Update on Fireworks permit?

Hello Taylor,

Just wanting to check on the status of the Seldovia Fireworks Permit.

Thank you,

*Heidi Geagel*

City Clerk  
City of Seldovia  
(907)234.7643 (office)  
(907)234.7430 (fax)



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